

**Monkeypox Preparedness**

<b>Object Line</b>	<b>FY24</b>	<b>Total</b>
A0110 Wages, Regular, Full	\$65,027.00	\$65,027.00
<b>A Personal Services</b>	<b>\$65,027.00</b>	<b>\$65,027.00</b>
B18560 Health Services	\$55,397.00	\$55,397.00
<b>B Contractual Services</b>	<b>\$55,397.00</b>	<b>\$55,397.00</b>
C21100 Offices Supplies	\$39,576.00	\$39,576.00
<b>C Commodities Services</b>	<b>\$39,576.00</b>	<b>\$39,576.00</b>
<b>TOTAL</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>

**Revenues**

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
24-2480-500001-472443-G50544324	Monkeypox Preparedness	\$ -	\$ 160,000.00	\$ 160,000.00

**Appropriations**

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
24-2480-505443-A-G50544324	Monkeypox Preparedness	\$ -	\$ 65,027.00	\$ 65,027.00
24-2480-505443-B-G50544324	Monkeypox Preparedness	\$ -	\$ 55,397.00	\$ 55,397.00
24-2480-505443-C-G50544324	Monkeypox Preparedness	\$ -	\$ 39,576.00	\$ 39,576.00
		<u>\$ -</u>	<u>\$ 160,000.00</u>	<u>\$ 160,000.00</u>