



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250252

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$1,814,298.16 construction contract with Leath & Sons, Inc., for the Water Main Replacement in the Area of E. 50<sup>th</sup> Terrace to Swope Parkway, E. 55<sup>th</sup> Street to The Paseo Boulevard project; and authorizing a maximum expenditure of \$1,995,727.98.

### Discussion

#### Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

#### Project Description

This project includes the replacement of approximately 4,709 linear feet (LF) of 6-inch, 8-inch, and 12-inch break-prone cast iron pipe (CIP) transmission water main with 16-inch ductile iron pipe (DIP) transmission water main in the area of E. 50<sup>th</sup> Terrace to Swope Parkway, E. 55<sup>th</sup> Street to The Paseo Boulevard, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 994 LF of 6-inch CIP with 115 LF of 6-inch DIP and 879 LF of 8-inch DIP along The Paseo Boulevard between E. 50<sup>th</sup> Street and E. 51<sup>st</sup> Street;
- Replace 622 LF of 8-inch CIP with 8-inch DIP along E. 51<sup>st</sup> Street between Brookwood Avenue and Highland Avenue;
- Replace 469 LF of 6-inch CIP with 8-inch DIP along Highland Avenue between Brookwood Avenue and E. 51<sup>st</sup> Street;
- Replace 650 LF of 6-inch CIP with 18 LF of 6-inch DIP and 632 LF of 8-inch DIP along Brookwood Avenue between E. 51<sup>st</sup> Street and Highland Avenue;
- Replace 812 LF of 6-inch CIP with 112 LF of 6-inch DIP and 700 LF of 8-inch DIP along E. 51<sup>st</sup>. Street between Indiana Avenue and Swope Parkway; and

- Replace 1262 LF of 6-inch CIP and 143 LF of 12-inch CIP with 410 LF of 6-inch DIP, 852 LF of 8-inch DIP, and 143 LF of 12-inch DIP between E. 55th Steet and Indiana Avenue.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$1,814,298.16.

#### Term

The term of this contract is 330 calendar days.

#### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on February 25, 2025 with 5 bidders responding.

#### MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on January 6, 2025 as part of the Annual Goal Program.

#### Awardee/Subcontracting Participation

Leath & Sons, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,814,298.16, with subcontracting participation of 11% MBE and 11% WBE.

#### Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- Abay Construction, Inc. / \$1,877,809.00 / 11% MBE & 11% WBE participation
- Rodriguez Mechanical Contractors, Inc. / \$2,037,015.00 / non-responsive
- SHEDIGS IT, LLC / \$2,096,852.00 / non-responsive
- Kissick Construction Company, Inc. / \$2,459,850.00 / non-responsive

#### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$2,225,588.00.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

AL-8082-807705-611060-80002340 = \$1,995,727.98

Water Revenue Bonds Series 2025 A

3. How does the legislation affect the current fiscal year?  
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current and next fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over Fiscal Years 25 and 26. Work on the project is anticipated to be completed by 330 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.

- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on March 14, 2025, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Leath & Sons, Inc.
- Abay Construction, Inc.
- Rodriguez Mechanical Contractors, Inc.
- SHEDIGS IT, LLC / \$2,096,852.00

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)