

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: August 8, 2023
Form Prepared By: Matt Thomas

Contract/Project Number: 470/82000379	Project Name: Dr. Jeremiah Cameron Park and Westport Stormwater Improvements
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Owning Department: KC Water Services	Project Manager: Matt Thomas
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 365	Anticipated Solicitation Date: August 4, 2023
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

The primary objective of the Dr. Jeremiah Cameron Park and Westport Stormwater Improvements project is to evaluate stormwater management options to alleviate frequent flooding in Westport. In order for the project to be successful, other critical factors must be considered in the development of stormwater alternatives. As one of the oldest neighborhoods in Kansas City, Westport has unique historical and cultural significance. As stated in the Westport District Masterplan, "Westport is a historically resilient and entrepreneurial district, fostering successful businesses, diverse ownership and building stock." With development dating back to the 1800s, the natural topography and land use have changed significantly. Early on, a stream ran through what is current day Mill Street and continued southwest to Brush Creek. As the area developed, the vast majority of Westport was covered with pavement and buildings, the former creek was enclosed in a brick combined sewer, and the natural overland drainage paths were effectively obstructed. The combined sewer system (CSS) remains the only drainage mechanism for both stormwater and wastewater for Westport proper and about 292 acres upstream of the commercial district. Dr. Jeremiah Cameron Park is a critical location for underground storage for this project, as it is the last opportunity to manage the discharge from proposed stormwater improvements before they enter the existing combined sewer system. The storage volume is critical to providing flood benefits to Westport without negatively impacting combined sewer overflows downstream. The park is relatively small, requiring a deeper underground storage system to meet the targeted storage volume of 2 MG (Approximate Surface Area is 27,200 SF). The elevation of the existing downstream system ultimately limits the maximum depth of the underground storage while allowing for positive drainage to dewater the chambers. The proposed Progress Design Build team will look at proposing a system at this location to target the storage volume of 2 MG in this phased approach.

Justification for Requesting Goals outside the Annual Goal program is attached in documentation. We are requesting 11%MBE and 8%WBE. Cost Breakdown attached.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No **Type:** _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
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Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

10 % MBE	10 % WBE	_____ % DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

DocuSigned by: *Mark Runge* Date: 9/8/2023

CREO Signature: _____ Date: _____

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MEMORANDUM

DATE: August 8, 2023
TO: Civil Rights & Equal Opportunity Department
FROM: Matt Thomas, P.E., Operations Officer/Smart Sewer Project Manager
SUBJECT: Request for Goal Modifications and Justification

Project Name/Location/County/Council District(s):
PROGRESSIVE DESIGN-BUILD SERVICES/ DR. JEREMIAH CAMERON PARK and
WESTPORT STORMWATER IMPROVEMENTS/JACKSON COUNTY/ CD #4

Project Number: 82000379 **Contract Number:** 470

Reason for Project: WESTPORT AREA STORMWATER IMPROVEMENTS

This is a formal request to modify the previous approved goals for the above referenced project **FROM** MBE 14% and WBE 14% **TO** MBE 11% and WBE 8%.

Justification:

Justification for this request is that the project is the previous approved goals are unachievable. This project is a specialized services that include Underground Storage and Green Infrastructures implementations in a phased progressive design-build approach that will utilize specialized design and construction services for the Westport drainage basin area. There a no vertical construction facilities as part of this project with all infrastructure being installed at grade or below grade. Request to deviate from the CREO Annual Goals Manual and set the project goals at MBE 11% and WBE 8%.

While CREO agrees that the 14/14 goals are too high for the project, the availability analysis indicated that there is sufficient availability to obtain participation of 10% MBE and 10% WBE on the project. CREO approved goals of 10% MBE and 10% WBE.

APPROVAL: YES / NO

DocuSigned by:

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DATE: 9/8/2023

CREO Authorizing Signature