

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241067 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Amendment No. 2 in the amount of \$291,769.00 to a design professional services agreement with Taliaferro & Browne, Inc. for Paseo Improvements from E 17th Ter to Overpass for KCT Railway, which is linked to the 18th Street Pedestrian Mall project, for a total contract amount not to exceed \$1,763,122.00.

Discussion

The ordinance authorizes an amendment to an existing design contract with Taliaferro & Browne, Inc. for additional design tasks related to Paseo Improvements from E 17th Ter to Overpass for KCT Railway.

The original design professional contract was encumbered in May of 2022 to complete the initial community engagement and study in the area of the 18th and Vine Entertainment District.

This culminated in a final study in January 2023 that recommended a curbless concept for 18th Street between Paseo and Woodland Avenue--the 18th Street Pedestrian Mall (Project 1 for the 18th and Vine Entertainment District). This project also includes new lighting, sidewalk amenities, park-like features, and relocation of parking from E 18th St to E 17th Terrace, achieving net zero parking loss for the District.

The currently-proposed contract amendment is needed to complete design of Project 2 for the 18th and Vine Entertainment District--improvements to Paseo from E 17th Ter to the overpass for the KCT Railway south of E 19th St.

At the time of the original contract award, CREO set participcation goals on the contract at fifteen (15%) MBE and eleven (11%) WBE participation. The contract amendment complies with those goals.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Capital Improvements Fund: 25-3090-898013-B-89008959
- 3. How does the legislation affect the current fiscal year? Ordinance will allow encumbrance of funds currently in the project account.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

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Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.

- □ Ensure quality, lasting development of new growth.
- Increase and support local workforce development and minority, women, and locally owned businesses.
- □ Create a solutions-oriented culture to foster a more welcoming business environment.
- Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.

Prior Legislation

230312 - Contract Amendment No. 1 - design of 18th Street Pedestrian Mall 230218 - Midtown Redevelopment TIF - surplus revenues allocated to 18th Street Pedestrian Mall project

Service Level Impacts

No change to service levels expected.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Unknown at this time.
- How have those groups been engaged and involved in the development of this ordinance?
 Public outreach is part of this proposed design phase of the project.
- How does this legislation contribute to a sustainable Kansas City? To be determined during this design phase of the project. There may be opportunities for added green space or sustainable stormwater management facilities.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text. 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: This is a design contract. CREO goals were established with the original contract. Those goals are being met under the current contract and are proposed to be met with the proposed amendment.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

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 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)