



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260354

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Fire Hydrant Replacements, Renewal No. 1 project; authorizing three successive renewal options with further City Council approval; and establishing an ordinance effective date.

Discussion

Project Justification

KC Water is undertaking this project to make scheduled replacements of aging, inoperable fire hydrants throughout the City's water distribution system.

Project Description/Ordinance Summary/Contract Summary

The scope of work to be provided under this contract will include replacement of approximately 30 fire hydrant work orders per month.

Most work orders assigned under this contract will have a priority of Code 1. Some work orders may also be given for Code 2 or emergency (Code 3) replacement which generally require a 2-to-4-hour response.

Work will be located throughout Kansas City, Missouri.

City Council passed Ordinance No. 250355 on May 1, 2025 authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the Water Department Emergency Transmission Water Main Repair project; and authorizing four successive renewal options with further City Council approval.

The City executed a \$150,000.00 change order on February 26, 2026 adding additional funds to bridge the gap to execution of this proposed Renewal No. 1 contract.

This proposed ordinance is for the first of four renewal options for this contract in the amount not to exceed \$1,500,000.00 based on unit prices to complete restoration work orders.

This proposed ordinance shall become effective May 1, 2026.

Proposed Contract:	\$1,500,000.00
Change Order No. 1:	\$150,000.00
Proposed Renewal No. 1:	\$1,500,000.00
Proposed Renewal No. 2:	\$1,500,000.00
Proposed Renewal No. 3:	\$1,500,000.00
<u>Proposed Renewal No. 4:</u>	<u>\$1,500,000.00</u>
Total:	\$7,650,000.00

Term

The term of this renewal contract is 365 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on March 18, 2025 with 3 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on December 10, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Haines & Associates Construction Company, Inc., was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$1,072,000.00, with subcontracting participation of 11% MBE and 11% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received.

Other Bidders/Subcontracting Participation

- Leath & Sons, Inc. / \$1,215,925.00 / 11% MBE & 11% WBE participation
- SHEDIGS IT, LLC / \$1,292,300.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$1,396,225.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

- Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.
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Prior Legislation

City Council passed Ordinance No. 250355 on May 1, 2025 authorizing a \$1,500,000.00 construction contract with Haines & Associates Construction Company, Inc., for the Water Department Emergency Transmission Water Main Repair project; and authorizing four successive renewal options with further City Council approval.

Service Level Impacts

N/A

Staff Recommendation

Water Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by replacing aging, inoperable fire hydrants throughout the city.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for this construction project on April 16, 2025, and was approved on April 22, 2025 with 11% MBE and 11% WBE participation.

Renewal No. 1 documentation was submitted to CREO for review on February 13, 2026, and was approved on February 24, 2026 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements on this project.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)