

HIV Prevention

Object Line	FY21	FY22	Total
A0110 Wages, Regular, Full	\$58,757	\$117,513	\$176,270
A Personal Services	\$58,757	\$117,513	\$176,270
B18560 Health Services	\$222,238	\$23,908	\$246,146
B Contractual Services	\$222,238	\$23,908	\$246,146
C21100 Office Supplies	\$1,000	\$0	\$1,000
C Commodities Services	\$1,000	\$0	\$1,000
TOTAL	\$281,995	\$141,421	\$423,416

HIV Prevention Grant

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
21-2480-500001-472300-G50241922	HIV Prevention	\$ 281,995	\$ 281,995	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
21-2480-505413-A-G50241922	HIV Prevention	\$ 58,757	\$ 58,757	\$ -
21-2480-505413-B-G50241922	HIV Prevention	\$ 222,238	\$ 222,238	\$ -
21-2480-505413-C-G50241922	HIV Prevention	\$ 1,000	\$ 1,000	\$ -
		<u>\$ 281,995</u>	<u>\$ 281,995</u>	<u>\$ -</u>