



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240768

Submitted Department/Preparer: Aviation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a five (5) year Lease Agreement with a five (5) year renewal option with Enterprise Leasing Company of Kansas, LLC for 106,500 square feet of property at the Kansas City International Airport for a total amount of \$195,853.50, and estimating revenue for FY25 in the amount of \$14,689.01 to the Aviation Fund.

### Discussion

The lease is for a total of 106,500 square feet of paved lot located at 481 Paris Street at the Kansas City International Airport that Enterprise Leasing Company, LLC will utilize for the storage and staging of fleet vehicles associated with its vehicle wholesale operations for the region. The term of the lease is for 5 years with a 5 year renewal option subject to Aviation Director approval. The lease will generate rent estimated at \$19,585.35 annually with CPI-U adjustments.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
25-8300-620000-470644 Prop Rent- Aviation-Building (KCI); Aviation Fund
3. How does the legislation affect the current fiscal year?  
FY 25 \$14,689.01, plus CPI-U increase every May 1<sup>st</sup>.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
The Legislation increases revenue by an estimated:  
  
FY 26 \$19,585.35, plus CPI-U increase every May 1<sup>st</sup>.

FY 27	\$19,585.35, plus CPI-U increase every May 1 <sup>st</sup> .
FY 28	\$19,585.35, plus CPI-U increase every May 1 <sup>st</sup> .
FY 29	\$19,585.35, plus CPI-U increase every May 1 <sup>st</sup> .
FY 30	\$4,896.34

**Renewal Option Years**

FY 30	\$14,689.01, plus CPI-U increase every May 1 <sup>st</sup> .
FY 31	\$19,585.35, plus CPI-U increase every May 1 <sup>st</sup> .
FY 32	\$19,585.35, plus CPI-U increase every May 1 <sup>st</sup> .
FY 33	\$19,585.35, plus CPI-U increase every May 1 <sup>st</sup> .
FY 34	\$19,585.35, plus CPI-U increase every May 1 <sup>st</sup> .
FY 35	\$4,896.34.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
 The legislation generate revenue by an estimated \$19,585.35 annually, plus CPI-U increases.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

Previous Lease Ordinance #160253 was passed on April 28, 2016

## Service Level Impacts

This Lease supports the Aviation Department's goal for economic vitality.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
There are no known potential health impacts to any effected groups.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This Lease supports our goal for economic vitality.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)