



**KANSAS CITY
MISSOURI**

Health Department Ordinance Presentations:

250784: Cities Readiness Initiative

250785: Perinatal Hepatitis B Case Management

250789: HIV Surveillance

250792: Public Health Emergency Preparedness

250806 Tuberculosis Control



250784: Cities Readiness Initiative

Purpose: Accepting/renewing a grant from the Missouri Department of Health and Senior Services (MO DHSS) to support Cities Readiness Initiative plan development and response refinement activities.

Program Responsibilities:

- Develop and refine CRI emergency response plans
- Focus efforts on enhancing bioterrorism preparedness
- Implement improvements to CDC-designated capabilities:
 - Capability 8: Medical Dispensing
 - Capability 9: Material Management

Funding and Resources:

- Funds: \$190,160.00
- FTEs: 1.45 (plus programmatic equipment and supplies)

CRI plans are an enhancement to Public Health Preparedness (PHP) plans and call for a more focused planning and response approach, specifically in regard to bioterrorism.

250785: Perinatal Hepatitis B Case Management

Purpose: Accepting/renewing a grant from the Missouri Department of Health and Senior Services (MO DHSS) to support Perinatal Hepatitis B case management activities.

Background:

Hepatitis B virus (HBV) is a contagious illness transmitted through infected blood and body fluids.

Funding & Resources:

- Funds: \$83,850
- FTEs: 1 (plus programmatic supplies)

Program Goals:

- Identify pregnant women infected with HBV
- Assist in accessing medical care to help limit or eliminate disease transmission to newborns
- Provide guidance to regional medical providers on treatment and reporting protocols.

Program Impacts:

- 12-15 pregnant mothers
- 25-30 newborns

250789: HIV Surveillance

Purpose: Accepting/renewing a grant from the Missouri Department of Health and Senior Services (MO DHSS) to support HIV case reporting and coordination.

Program Responsibilities:

- Coordinate reporting of new HIV cases across a seven-county region in Missouri
- Provide aggregate case data to communities via statistical reporting
- **Use data to:**
 - Obtain grant funding for HIV support programs
 - Support people living with HIV in the region
 - Understand disease burden trends
 - Guide ongoing prevention efforts

Funding and Resources:

- Funds: \$125,944.00
- FTEs: 1.35 (plus programmatic supplies)

250792: Public Health Emergency Preparedness

Purpose Accepting/ renewing a grant from the Missouri Department of Health and Senior Services (MO DHSS) to provide emergency response plan development, and response refinement activities.

Key Changes This Year:

- Nearly 50% reduction in funding compared to previous years
(Due to federal funding cuts to MO DHSS)

Compliance:

- Plans are developed and refined to meet or exceed 15 CDC requirements.

2025 Grant Focus Areas:

- Capability 4: Emergency Operations Coordination
- Capability 4: Emergency Public Information/Warning
- Capability 8: Mass Medical Dispensing
- Capability 9: Materials Management
- Capability 11: Non-pharmaceutical Interventions

Funding & Resources:

- Total Funds: \$166,690.00
- FTEs: 0.89 (plus programmatic equipment and supplies)

250806 Tuberculosis Control

Purpose: Accepting/renewing a grant from the Missouri Department of Health and Senior Services (MO DHSS) to support Tuberculosis (TB) control activities.

Program Responsibilities:

- Investigate and manage cases of active TB
- Administer Directly Observed Therapy (DOT) for patients
- Identify and treat Latent TB Infections (LTBI) identified during routine testing
- Provide preventative treatment to reduce future disease risk

Current Case Load (as of August 2025):

- 17 Active TB cases
- 37+ Latent TB cases
- Nearly 300 DOT visits conducted in August 2025

Funding and Resources:

- \$71,149.00
- FTEs: 0.67

This funding supports investigations and Directly Observed Therapy (DOT), which improves compliance with lengthy TB treatment regimens

250788: Children & Youth with Special Healthcare Needs Program

Purpose: Accepting and approving a grant from the Missouri Department of Health and Senior Services (MO DHSS) to support case management activities for children and youth with special healthcare needs.

Background:

The Children & Youth with Special Health Care Needs (CYSHCN) program provides service coordination and limited medical funding to families with children from birth to age 21 who have or are at risk for special health care needs.

Funding & Resources:

- Funds: \$130,699.60
- FTEs: 1 (plus programmatic supplies)

Program Goals:

- Improve access to healthcare and resources for children and youth with special health care needs.
- Support families through care coordination, education, and connection to community resources.
- Promote health and well-being by providing limited medical funding for medically necessary services.
- Promote independence and smooth transitions into adulthood.

Program Impacts:

- 61 families in FY25

250790 Accepting the final FY25 Ryan White Part A/MAI award from Health Resources Service Administration (HRSA)

- Final Award \$2,474,669
- FY25 total award **\$4,513,410**
 - City Match (Maintenance of Effort) \$221,886 *already included in City budget.
 - +\$89,200 from Jackson County
- Funds provide core medical and support services for low-income individuals living with HIV in the Kansas City Transitional Grant Area
- Kansas City Health Department is the Administrator for The Ryan White Part A/MAI grant
 - Subcontracts with local community-based organizations, hospitals, and clinics for services

THANK YOU