

NIH Church-Based COVID Testing Object Line	Budget		Total
	FY21	FY22	
A01100 Personnel	\$174,736	\$0	\$174,736
A Personnel Services	\$174,736	\$0	\$174,736
B 12550 Travel Services	\$45,112	\$0	\$45,112
B Contractual Services	\$45,112	\$0	\$45,112
C21100 Offices Supplies	\$3,000	\$0	\$3,000
C Commodities Services	\$3,000	\$0	\$3,000
TOTAL	\$222,848	\$0	\$222,848

NIH Church-Based COVID Testing

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
21-2480-505070-472640-G50507021	NIH Church-Based COVID Testing	\$ -	\$ 222,848	\$ 222,848

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
21-2480-505070-A-G50507021	NIH Church-Based COVID Testing	\$ -	\$ 174,736	\$ 174,736
21-2480-505070-B-G50507021	NIH Church-Based COVID Testing	\$ -	\$ 45,112	\$ 45,112
21-2480-505070-C-G50507021	NIH Church-Based COVID Testing	\$ -	\$ 3,000	\$ 3,000
		\$ -	\$ 222,848	\$ 222,848