



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240485

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$1,650,000.00 construction contract with Leath & Sons, Inc., for the Water Department Emergency Transmission Main Repair contract; and authorizing four successive one-year renewal options for a maximum expenditure of \$8,250,000.00 with further City Council approval.

Discussion

Project Justification

KC Water is undertaking this project to make scheduled and emergency repairs to the transmission water mains throughout the City's water distribution system.

Project Description

The scope of work to be provided under this contract will include scheduled and emergency transmission water main repairs to the City's water distribution system.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposes a not to exceed \$1,650,000.00 contract to complete restoration work orders.

This ordinance also authorizes the Director of Water Services to execute four successive one-year renewal options for this contract with additional City Council approval.

| | |
|-----------------------------|-----------------------|
| Proposed Contract: | \$1,650,000.00 |
| Proposed Renewal #1: | \$1,650,000.00 |
| Proposed Renewal #2: | \$1,650,000.00 |
| Proposed Renewal #3: | \$1,650,000.00 |
| <u>Proposed Renewal #4:</u> | <u>\$1,650,000.00</u> |
| Total: | \$8,250,000.00 |

This contract is based on unit prices with a maximum expenditure of \$1,650,000.00 for a term of one year with four potential successive one-year renewals at \$1,650,000.00 per year at the City's option (for a total of \$8,250,000.00 over five years).

The term of this contract is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE for this construction project on February 14, 2024 as part of the CREO KC Annual Goal Program.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on April 2, 2024 with 7 bidders responding.

Awardee/Subcontracting Participation

Leath & Sons, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$864,579.00, with subcontracting participation of 11% MBE and 11% WBE. The maximum obligation of the City for the work on this project will be \$1,650,000.00.

Other Bidders/Subcontracting Participation

Beemer Construction Co., Inc. / \$924,015.00 / 11% MBE and 11.03% WBE

Genesis Environmental Solutions, Inc. / \$931,369.51 / non-responsive

SHEDIGS IT, LLC / \$997,165.00 / non-responsive

Haines & Associates Construction Co., Inc. / \$1,036,515.00 / non-responsive

Infrastructure Solutions, LLC / \$1,257,025.00 / non-responsive

Hettinger Excavating, LLC / \$1,409,735.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$983,775.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-8010-802010-619060 = \$1,650,000.00
Division of Distribution-Pipeline; Water Fund
3. How does the legislation affect the current fiscal year?
This project was included in the Water Services Department Operating Budget.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by making timely repairs to water main breaks, which will reduce water loss.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on April 24, 2024, and was approved on May 3, 2024 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

Genesis Environmental Solutions, Inc. / \$931,369.51

SHEDIGS IT, LLC / \$997,165.00

Haines & Associates Construction Co., Inc. / \$1,036,515.00

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)