



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution # TMP-3261

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$367,729.36 design professional services contract Amendment No. 2 to Contract No. 9591 with Crawford, Murphy, and Tilly, Inc., for the Water Main Replacement in the Area of Southwest Boulevard to Main Street, W. 43rd Street to W. Pershing Avenue project for a total contract amount of \$1,049,729.36.

Discussion

Project Description

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

City Council approved Ordinance No. 210428 on May 27, 2021, which authorized a \$620,000.00 design professional services contract with Crawford, Murphy, & Tilly, Inc. for the Water Main Replacement in the Area of Southwest Boulevard to Main Street, W. 43rd Street to W. Pershing Avenue project.

The City approved a \$62,000.00 Amendment No. 1 on January 17, 2023 for inspection work to assist the City for a water main replacement project in the area of State Line Road to Askew Avenue, E. 97th Street to E. 110th Street.

This proposed ordinance is requesting City Council approval for a \$367,729.36 Amendment No. 2 for project management, preliminary and final design work, ground penetrating radar work, public outreach and optional services for a total contract amount of \$1,049,729.36.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

24-8010-807705-B-80002271 = \$367,729.36

Water Main Replacement Program



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3. How does the legislation affect the current fiscal year?

This Ordinance is supported by the Fiscal Year 24 Water Services Annual CIP.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses



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- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

City Council approved Ordinance No. 210428 on May 27, 2021, which authorized a \$620,000.00 design professional services contract with Crawford, Murphy, & Tilly, Inc. for the Water Main Replacement in the Area of Southwest Boulevard to Main Street, W. 43rd Street to W. Pershing Avenue project.

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A – Design Project

3. How does this legislation contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.



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4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes. Goals for the project were approved by the Human Relations Department (now known as CREO KC) on September 18, 2020, at 11% MBE and 7% WBE. This project pre-dates the CREO KC Annual Program Goals.

This contract does have Affirmative Action Program requirements in it.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

The Contractor Utilization Plan for Contract No. 9591 was originally approved on April 12, 2021 with 13% MBE and 7% WBE participation. Participation will remain the same with this proposed Amendment No. 2.