

ORDINANCE NO. 120903

Estimating revenue in the amount of \$200,000.00 from vehicle licenses tax and appropriating \$500,000.00 for parks maintenance and community center programming enhancements.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue estimated in the following account of the Park Maintenance Fund in the following amount:

13-2030-120000-454050	Vehicle Licenses-Prior Year Collections	\$200,000.00
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Section 2. That \$500,000.00 is appropriated from the Unappropriated Fund Balance of the Park Maintenance Fund to the following accounts:

13-2030-701000-A	Park Maintenance Salaries	\$150,000.00
13-2030-701100-B	Marketing Campaign	50,000.00
13-2030-702130-C	Park Maintenance Supplies	50,000.00
13-2030-129998-X	Transfer to the Community Centers Fund	<u>250,000.00</u>
	TOTAL	\$500,000.00

Section 3. That revenue is estimated in the following account of the Community Centers Fund in the following amount:

13-2370-120000-502030	Transfer from the Park Maintenance Fund	\$250,000.00
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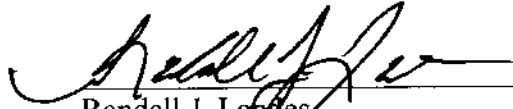
Section 4. That \$250,000.00 is appropriated from the Unappropriated Fund Balance of the Community Centers Fund to the following accounts:

13-2370-702503-A	Community Center Salaries	\$200,000.00
13-2370-702503-B	Community Center Utilities	<u>50,000.00</u>
	TOTAL	\$250,000.00

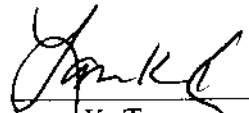
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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

  
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Randall J. Landes  
Director of Finance

Approved as to form and legality:

  
\_\_\_\_\_  
Lana K. Torczon  
Assistant City Attorney



Authenticated as Passed

  
\_\_\_\_\_  
Sly James, Mayor

  
\_\_\_\_\_  
Marilyn Sanders, City Clerk

NOV 01 2012

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Date Passed