

Housing Improvement Program: Santa Fe Administrative Costs

Expenses	Amount	Explanation
Neighborhood Coordinator	\$50,000	Hired by Neighborhood Board; resident education about program; connect residents with general contractor and outline scope of work for each house; report management; approve residents and manage construction documents
Inspector and Filing Fees \$3,00 per/house X 20 Houses	\$60,000	Inspector will be hired by bid process
Total	\$110,000	