

	B	C	D	E	F	G	H	I	J
1				2022 ACTION PLAN	3/06/2022				
2	2022 CDBG.HOME.ESG.HOPWA Applications & Recommendations								
3	DRAFT	DRAFT	DRAFT	(NOTE: THIS IS A DRAFT; Upon receipt of FINAL HUD ENTITLEMENT FUNDING, AMOUNTS WILL BE ADJUSTED FOR FUNDING INCREASES/DECREASES)					
4	Resources			2021 Action Plan	2022 Action Plan				Total
5	CDBG Entitlement			\$900,000	\$7,900,000				
6	Reprogrammed Funds								
7	Program Income:								
8	- Loan Repayments				\$400,000				
9	Total Resources			\$0	\$8,300,000				
10									
11					2022 Action Plan				
12	Section 108 Debt Repayment								
13	18th and Vine				\$370,000				
14	Oak Point Replacement Housing				\$220,000				
15	Category Total:				\$590,000				
16	Administration (maximum of 20%)								
17	Housing & Planning Administration (HCDD)				\$1,413,184				Funding for salaries/consolidated plan/fair housing; \$200,000 in Consolidated Plan and Fair Housing; and Training
18	Administration Subtotal				\$1,413,184	\$0			Funding for 21 FTE employees and program costs
19									
20		FUNDS REQUESTED		RECOMMENDATIONS					DESCRIPTIONS
21	Public Services								
22	Child Care:								
23	Guadalupe Center	\$83,000.00		\$50,000 *					Quality early childhood education to low-income families from the urban core.
24	Operation Breakthrough	\$75,636.00		\$30,000 *					Childcare Services before and after school
25									
26	Emanuel Family & Child Development	\$200,000.00							Funding for rent and utilities of the day care center
27									
28	Category Total:				\$80,000				
29	Youth Services:								
30	Boys & Girls Clubs of Greater KC	\$85,000.00		\$45,000 *					Funds support youth programming for 1,500 youth. Activities include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues.
31	WEB DuBois Learning Center	\$52,500.00		\$40,000 *					Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.
32	WEB DuBois Learning Center	\$25,000.00		\$0					Assist households with adult literacy
33	Mattie Rhodes Centers	\$51,300.00		\$40,000 *					Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping.
34	Rose Brooks Center	\$45,000.00		\$40,000 *					Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence.
35	aSteam Village	\$45,000.00		\$35,000 *					Youth Development only
36	Category Total:				\$200,000				
37	Senior Services:								
38	Palestine Sr. Citizen Activity Center	\$164,383.00		\$70,000 *					Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors.
39	Category Total:				\$70,000				
40									
41	Social Services - Other (aka Community Development):								
42	KC Community Gardens	\$74,660.00		\$55,000 *					Funding for community gardening programming for LMI households.
43									
44	Category Total:				\$55,000				
45									
46									
47	Homeless Prevention Services:								
48	Synergy Services	\$80,000.00		\$45,000 *					Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
49	Guadalupe Center	\$96,600.00		\$75,000 *					Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
50	Sheffield Place	\$60,000.00		\$50,000 *					To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program.

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51	Amethyst Place	\$75,000.00		\$70,000 *			Support to women recovering from drug and alcohol addiction and to their children. Support families overcome significant trauma and develop essential life skills.
52	reStart, Inc.	\$78,271.00		\$45,000 *			Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness.
53	Community Assistance Council	\$328,869.00		\$70,000 *			Homeless prevention. Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet.
54	Benilde Hall	\$85,350.00		\$50,000 *			Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men.
55	Legal Aid of Western Missouri	\$197,648.00		\$80,000 *			Provide legal advice/counsel to tenants on their way to landlord-tenant dockets and defense against unlawful evictions
56	Metropolitan Lutheran Ministry	\$100,000.00		\$45,000			Rental Assistance/Eviction Prevention and Housing Stability
57	Journey to New Life	\$385,000.00		\$60,000			Homeless Prevention for incarcerated individuals
58							
59	Reconciliation Services	\$250,000.00		\$0			Social and mental health services program for clients; rental assistance ??
60	Our Spot KC	\$232,474.00		\$0			Lion House serves LGBTQ community
61	Merging KC	\$2,796,400.00		\$0			
62	Heartland Center for Jobs	\$0.00		\$0			Provides eviction legal defense to tenants facing eviction
63							
64	Housing Counseling						
65	Greater KC Housing Info. Center	\$221,914.00		\$85,000 *			To provide housing needs to individuals and families seeking guidance based on housing or financial needs.
66	Credit and Homeownership Empowerment Services	\$175,000.00		\$90,000 *			Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.
67							
68	Category Total:			\$765,000			15% of Entitlement
69	Total Public Services	6,064,005.00		\$1,170,000			\$1,185,000
70							
71	Public Facilities & Improvements:	FUNDS REQUESTED		RECOMMENDATIONS			
72							
73	Guadalupe	\$900,502		\$300,000			Energy Efficient Unit for School
74	Hope Faith	\$258,400		\$258,000			Acquire 7 new shower stalls
75	WEB Dubois Learning	\$250,000		\$200,000			Replace Elevator
76	Newhouse	\$120,000		\$120,000			Intake Center
77	Amethyst Place Inc	\$87,616		\$87,616			Playground Equipment
78	WEB Dubois Learning	\$36,200		\$36,200			Replace outdated overhead building lighting
79	Credit & Housing Empowerment Services, Inc	\$350,000		\$100,000			Environmental and Abatement work
80	516W20th Rehab-Westside	\$148,800		\$0			Renovation Work
81	Chavez-Westside	\$55,570		\$0			Renovation Work
82	Community LINC	\$74,475		\$0			Replace Energy Efficient Appliances
83	ASTEAM	\$120,000		\$0			Broadband Installation
84	Our Spot KC	\$525,000		\$0			Operational Cost
85	Rose Brooks	\$90,000		\$0			Renovation of roof and water heater
86	ReStart	\$126,325		\$0			Shelter Maintenance - Bathroom Renovations
87	ReStart	\$8,950		\$0			Kitchen Renovations
88	WEB Dubois Learning	\$200,000		\$0			Replace Portions of a Roof
89	SAVE, Inc	\$765,217		\$0			Renovation of Supportive Housing Campus
90	Total Construction	\$500,000		\$0			Infill Housing
91							
92	Total of Public Facility Improvements			1,101,816			
93							

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94		FUNDS REQUESTED		FUNDS RECOMMENDED					
95	City Housing Repair Services,			\$900,000					Minor home repair and energy improvements to 150 owner occupied households.
96	Accessibility & Energy Improvements								
97	Targeted:								
98									
99									
100	- Key Coalition; Santa Fe Neighborhood; Boston Heights			\$100,000					Provide MHR services to 20 homeowners.
101	- Oak Park			\$100,000					Provide MHR services to 20 homeowners.
102	- Ruskin; Marlborough; Blue Hills			\$100,000					Provide MHR services to 20 homeowners.
103	- Wendell Phillips			\$100,000					Provide MHR services to 20 homeowners.
104									
105									
106	Community Development Corporations & Agencies:								
107	Westside Housing Organization	\$500,000		\$350,000					Services to 30 homeowners in NENeigh.
108	Westside Housing Organization	\$500,000		\$350,000					Services to 30 homeowners in Midtown Neigh.
109	Northland Neighborhoods, Inc	\$500,000		\$500,000					Services to 50 homeowners in Northland
110	Ivanhoe Neighborhood Council	\$150,000		\$150,000					Services to 25 homeowners in Ivanhoe
111	The Whole Person	\$198,000		\$100,000					Accessibility funding
112	Metropolitan Lutheran Ministry	\$100,000		\$0					
113									
114	Category Total:	\$3,000,000	\$0	\$2,750,000					
115	Housing Developments - Single Family Homes:								
116	KC HOMES Project		\$200,000.00						Includes 2 HOMES in Key Coalition, Blue Hills/Marlborough
117	Elimination Slum and Blight		\$200,000.00						Various Targeted Neighborhoods
118	CHES			\$350,000					Acquisition of Community Benefit Space
119	Posada-Westside	\$776,710		\$300,000					Multifamily housing; Elevator and conditioning unit replacement
120	Chavez-Westside	\$55,570		\$0					Maintenance of multifamily units
121	516W20th Rehab-Westside	\$148,800		\$0					Maintenance of multifamily units
122	UNI	\$75,000		\$75,000					Demolition of blighted structure
123									
124	Parade Park		\$500,000						Clearing Site and Infrastructure
125									
126									
127									
128									
129	Category Total:		\$900,000.00	\$725,000					
130	Total Housing			\$3,475,000					
131									
132									
133	Fair Housing - Administration								
134	Supportive Housing Training			\$100,000					
135	Housing Mobility Program			\$50,000					
136									
137	Total:			\$150,000					
138	Economic Development:								
139	Section 3 Jobs & Contractor Development	\$100,000		\$100,000					Trainings and Workshops; Materials
140	Hispanic Economic Development Corp.	\$100,000		\$100,000					Microenterprise NE
141	Hispanic Economic Development Corp.	\$100,000		\$100,000					Microenterprise Westside
142	Strategic Workforce	\$175,000		\$100,000					support vocational training, employment, and recruitment services
143									
144	Total:	\$300,000		\$400,000					
145									
146	Total CDBG Requests & Recommendations:		\$900,000	\$8,300,000	0				
147									
148									0
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162	2022 HOME Applications & Recommendations						
163							
164	Resources		2021 Action Plan	2022 Action Plan			
165	2022 Entitlement (Estimated)			\$2,300,000			
166	Reprogrammed Funds						
167	Program Income						
168	Loan Repayments			\$400,000	***		
169							
170	2021 Action Plan-Multifamily/Single Family		\$2,869,000				
171	Total			\$2,700,000			
172							
173							
174				2022 Action Plan			Activities Recommended for Funding
175	HCDD Administration						
176	- Administration (10% of Entitlement Funds)			\$230,000.00			Administration (10% of Entitlement Funds) \$50k Fair Housing Planning
177	Category Total:			\$230,000.00			
178		Requested Amt	2021 Projects	2022 Recommendation			
179	Single Family						
180	KC HOMES Project						
181	Sheffield Place	99,000	99,000				Acquire & Rehab 1 Home In NE Area
182	Little Sisters of the Poor	-	375,000	500,000			Build 4 new houses on the Little Sisters of the Poor Site
183	Key Coalition Homes	-	300,000	400,000			Build 4 new houses in Key Coalition
184	Mattie Rhodes Single Family Homes	279,601	235,000	150,000			NEAT Program-Single Family Home
185	Oikas/Marlborough	90,000	0	90,000			
186	Oikas/Marlborough	90,000	90,000				New Construction 7915 Virginia Ave
187	Habitat for Humanity	1,080,000	300,000				Build 2 new houses (CHDO project)
188							
189	Habitat for Humanity	771,820	\$0				Construct 2 single family homes on 24th and 23rd street
190	CHES	750,000	\$0				Construct 3 single family homes
191	Urban Building Solutions	682,726	\$0				Construct single family homes
192	Total Construction	341,000	\$0				Incomplete application
193							
194							
195	Category Total:	558,601	1,399,000	1,140,000			
196							
197	Multi-Family	Requested Amt	2021 Projects	2022 Recommendations			
198							
199	Ivanhoe and Footprints	800,000	370,000				New Construction 24 Bd transitional housing for veterans
200	Community Builders	1,200,000	600,000				New Construction 24 Chick School
201	East Linwood & Troost	500,000	500,000				62 Units of new apts & twnhomes
202	Ameythst Place.	1,000,000		1,000,000			
203	GEM Theatre	861,650		300,000			Develop 5 live/work townhomes
204	Oak Park	1,900,000		\$0			Construction of 35 affordable townhome units
205	Hispanic Economic Development	400,000		\$0			Redevelop 29th and Belleview
206	SAVE Inc.	765,217		\$0			Several locations of housing units
207	Total Construction	341,000		\$0			Infill homes
208							
209							
210							
211							
212	Category Total:	7,767,867	1,470,000	1,300,000			
213	Multi-Family Reserve Fund		2,869,000	30,000			
214	Category Total:		\$2,869,000	\$2,700,000			
215							
216	(NOTE: Upon receipt of final HUD Entitlement amounts this line item will be adjusted to account for funding increases or decreases.)						
217	Total HOME Requests and Recommendations:			\$5,569,000			

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218									
219									
220	2022 ESG Applications and Recommendations								
221	Resources			2022 Action Plan					
222	Entitlement			\$640,000					
223		Funds Requested				Activities			
224				2022 Action Plan					
225	HCDD Staffing			\$48,000				Administration 7.5% Maximum for training, administration of payment processing and monitoring	
226	Benilde Hall	75,000		62,000				Funding for food and utility expenses.	
227	Community Assistance Council	240,000		64,800				Funding for rental assistance and financial assistance	
228	Community LINC	265,498		0				Not Funded	
229	Hope Faith	100,000		0				Not Funded	
230	Hope Faith	147,000		0				Not Funded	
231	Journey to New Life	182,000		90,725				Funding for portion of 1 FTE case mgr salary and rental assistance and financial assistance.	
232	Journey to New Life	104,580		58,019				Funding for essential services for shelter. A Portion of 2 FTE case mgr salary.	
233	Metropolitan Lutheran Ministries	75,000		0				Not funded	
234	Our Spot KC	129,848		0				Not Funded	
235	Newhouse, Inc	75,000		0				Not Funded	
236	ReStart	40,000		30,000				Funding for essential services a portion of 1 FTE case mgr's salary.	
237	ReStart	40,000		0				Not funded	
238	Rose Brooks Center	120,753		81,000				Funding for shelter equipment lease, liability insurance, utilities, phone.	
239	Rose Brooks Center	86,216		80,456				Funding for portion of 2 FTE case mgr's salary and rental and financial assistance.	
240	SAVE Inc.	205,697		75,000				Funding for Essential Services a portion of 2 FTE case mgr positions.	
241	Synergy Services	62,000		50,000				Funding for shelter utilities, maintenance, phone, supplies, food, bldg ins.	
242	Sheffield Place	5,000						Not funded	
243									
244	TOTAL ESG FUNDING			\$640,000					
245		1,953,592							
246	2021 ESG Requests and Recommendations:			\$640,000					
247									
248	2019 HOPWA Applications & Recommendations								
249				2022 Action Plan					
250	Resources			2022 Action Plan					
251	Entitlement			\$1,829,088					
252									
253		Funds Requested	Staff Recommendations	Affordable Housing	Activities Recommended for Funding				
254	KCHD Administration (3%)			\$54,872				Expenses for Health Department to administer grant	
255	Short Term Housing - Gap Lodging			\$50,000	13			Short-term, immediate, emergency housing assistance via hotel vouchers	
256	Supportive Services			\$52,500				Support services to increase housing stability (e.g. employment/job training or job coaching, resume development, job search assistance, budgeting, money management)	
257	Transitional Housing - reStart, Inc.			\$207,716	30			Transitional Housing assistance (up to 24 months)	
258	Resource Identification			\$64,000				System-level efforts to establish, coordinate and/or develop housing assistance resources, staff training, and coordination with the Ryan White HIV Care System and local Continuum of Care systems. housing assistance resources.	
259	Rental Assistance - SAVE, Inc.			\$1,400,000	257			Mortgage and Utility Assistance; Permanent Housing Placement	
260	2022 HOPWA Requests and Recommendations:			\$1,829,088					
261				\$1,829,088	300				
262									
263									
264	TOTAL ALL PROGRAMS			\$15,472,272					