



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260332 - **Revised**

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$2,000,000.00 construction contract with Leath & Sons, Inc., for the City Wide Supplemental Workforce - Fiscal Year 2027 project; authorizing two successive renewal options with further City Council approval; and establishing an ordinance effective date.

Discussion

Project Justification

This is an annual city wide construction contract to assist the KC Water Sewer Line Maintenance Division in repairing/replacing broken sewer mains on a work order basis. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

The repairs will restore the structural integrity and operability to aging sanitary and combined sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description

This is an on-call project to repair public sewer mains at various locations with all other appurtenant items throughout the Kansas City, Missouri area. The actual quantities Work Orders (WO) to be assigned are dependent on urgent sewer repairs needed from 311 calls or other investigative findings.

Unit prices for work to be completed under this contract were established based on original bids received. Therefore, KC Water proposes a not to exceed \$2,000,000.00 contract to satisfy the cost of issued construction work orders.

This ordinance shall become effective on May 1, 2026.

Proposed Contract: \$2,000,000.00
Proposed Renewal No. 1: \$2,000,000.00
Proposed Renewal No. 2: \$2,000,000.00
Total: \$6,000,000.00

Term

This contract will be for a term of one year with two one-year renewal options.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on March 17, 2026 with two bidders responding.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this project on October 20, 2025 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Leath & Sons, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$2,583,405.00, with subcontracting participation of 10% MBE and 10% WBE.

Unit prices for the work to be completed under this contract were set based on the bids received.

Other Bidder/Subcontracting Participation

- Abay Construction Inc. / \$2,874,910.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$2,000,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
27-8110-807790-B-611060-81001049 = \$2,000,000.00
Sewers

3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's sewer collection system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 27. Work on the project is anticipated to be completed by 365 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

N/A

Service Level Impacts

The service level impact on this project is to perform 100 repairs.

Staff Recommendation

Water Services Department

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
This project will safeguard public health and protect the environment by restoring and extending the service life of the existing sewer system, leading to improved water quality in the City's waterways.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by improving the performance and reliability of the City's sanitary sewer system.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on March 24, 2026, and was approved on March 26, 2026 with 10% MBE and 10% WBE participation.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Leath & Sons, Inc.
- Abay Construction Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)