



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230841

Submitted Department/Preparer: Public Works

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Sponsor: Director of Public Works

Estimating revenues in the amount of \$880,000 in the Capital Improvements Grant Fund; appropriating that amount to the Citywide Safe Roads and Streets for All - Planning Study project; authorizing the expenditure of already appropriated match funds; designating requisitioning authority and directing the City Clerk to file certain documents with the appropriate offices.

### Discussion

This ordinance would accept \$880,000 from the USDOT for the grant program of Safe Roads and Streets for All. This funding is designated to be used as supplemental action planning money which would help advance policy and planning tasks outlined in the Vision Zero Action Plan. The tasks associated with this grant are to do a comprehensive speed limit review, update the major street plan, and update public works standards with a vision zero focus.

This grant would help us to create a complete streets design guide, identify new standards for setting speed limits which would prioritize safety, and update the major street plan to properly identify future corridors.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Safe Roads and Streets for All, USDOT
3. How does the legislation affect the current fiscal year?  
This grant would allow some staff time to be billed to the grant.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This legislation would allow some staff time to be billed to the grant.
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This legislation would render a return on investment in the form of our infrastructure. If we create a complete streets design guide and it is implemented, then there is a potential that our infrastructure becomes cheaper to maintain. When we build Complete Streets, it is cheaper to maintain compared to vehicle only infrastructure.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes     No
  
2. This fund has a structural imbalance.  Yes     No
  
3. Account string has been verified/confirmed.  Yes     No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [FY23 Citywide Business Plan](#)
  
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
  
3. Which objectives are impacted by this legislation (select all that apply):
  - Enhance the accessible, sustainable and better connected multi-modal transportation system
  - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
  - Increase and support local workforce development and minority, women, and locally-owned businesses
  - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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## Prior Legislation

Resolution 220660 adopted the Vision Zero Action Plan and supported the City applying for this grant. It noted the City's support of providing a 20% match and identifying funds to move the action plan forward. The Complete Streets Ordinance 170949 calls on the City to create a safe and connected multimodal network for the safety and health of all users. Vision Zero Ordinance 200019 calls on the City to reduce and eliminate traffic deaths. Ordinance 230613 passed a Pedestrian, Cyclist, and Vehicular safety plan which solidifies the City's intent to make our roads safer.

## Service Level Impacts

This would help City Planning and Development, Parks Department, and Public Works to be more efficient and clear in what we are looking for regarding safe roads and streets. This would create a comprehensive complete streets design guide for both internal staff and external clients to rely on.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This would impact the health of all residents with making our streets safer and slowing speeds and incorporating a complete streets design guide.
2. How have those groups been engaged and involved in the development of this ordinance?  
Residents have been involved in feedback of our transportation system through the comprehensive plan.
3. How does this legislation contribute to a sustainable Kansas City?  
This legislation helps us to design roads that lead toward less reliance on vehicles. This would help contribute toward less transportation related emissions.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)