



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, November 5, 2024

9:00 AM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

Willett and O'Neill

240973 Sponsor(s): Councilmembers Nathan Willett and Kevin O'Neill

RESOLUTION - Directing the City Manager to develop a cost share plan and maintenance agreement with the City of Liberty for the shared portion of North 104th Street, and estimate the cost of and identify funding sources for the improvements and maintenance of the shared portion of North 104th Street; and directing the City Manager to report back to the Council within 30 days the cost share plan and funding sources for the improvements and maintenance plan.

Attachments: [No Docket Memo 240973](#)

Director of Water Services

240974 Sponsor: Director of Water Services Department

Authorizing a \$7,724,800.00 construction contract with Infrastructure Solutions, LLC, for the Water Main Replacement along Prospect Avenue from E. Linwood Boulevard to E. 63rd Street (Phase II) project; and authorizing a maximum expenditure of \$8,497,280.00.

Attachments: [9913 Docket Memo](#)
[9913 Approved Goals](#)

Director of Parks & Recreation

240975 Sponsor: Director of the Parks and Recreation Department

Authorizing the Director of Parks and Recreation to enter into a cooperative grant funding agreement with the Federal Highway Administration Transportation Alternatives Program (TAP) for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area for \$750,000.00 AND for the Swope Park Trail - 63rd Street to KC Pet Project for \$750,000.00; estimating revenue and appropriating \$1,500,000.00 to the Capital Improvements Grant Fund; authorizing a local match of \$250,000.00 for each project for a total amount of \$500,000.00 from previously appropriated funds; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo Swope Park Trails](#)
[Approp Admin - Swope Park Trails](#)

HELD IN COMMITTEE

Director of Water Services

240930 Sponsor: Director of Water Services Department

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; and authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change.

Attachments: [240930 Revised Docket Memo](#)
[9835 Approved Goals](#)
[9835 Original CUP Approval](#)

ADDITIONAL BUSINESS

1. Presentation on Alleys: Response to Resolution #240331

2. Staff from Public Works will give a Vision Zero Presentation.
3. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.
4. Closed Session
 - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
 - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
 - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
 - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
 - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
 - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
 - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
5. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 240973

RESOLUTION NO. 240973

Sponsor(s): Councilmembers Nathan Willett and Kevin O'Neill

RESOLUTION - Directing the City Manager to develop a cost share plan and maintenance agreement with the City of Liberty for the shared portion of North 104th Street, and estimate the cost of and identify funding sources for the improvements and maintenance of the shared portion of North 104th Street; and directing the City Manager to report back to the Council within 30 days the cost share plan and funding sources for the improvements and maintenance plan.

WHEREAS, Kansas City and the City of Liberty currently share maintenance responsibilities for a portion of North 104th Street; and

WHEREAS, capital repair improvements and a long-term maintenance plan are currently needed for the shared portion of North 104th Street to ensure the safety of those who use the road; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is directed to develop a cost share plan and maintenance agreement with the City of Liberty for the capital repairs and maintenance of the shared portion of North 104th Street, provide an estimate as to the total cost of these improvements, and identify funding sources for the improvements and maintenance plan.

Section 2. That the City Manager is directed to report to Council, within 30 days of the passage of this resolution, the cost share plan with the City of Liberty for the shared portion of North 104th Street, an estimate of the cost of these improvements, and identify funding sources for the improvements and maintenance plan.

..end

**No Docket Memo
Provided for
Ordinance No.**

240973



File #: 240974

ORDINANCE NO. 240974

Sponsor: Director of Water Services Department

Authorizing a \$7,724,800.00 construction contract with Infrastructure Solutions, LLC, for the Water Main Replacement along Prospect Avenue from E. Linwood Boulevard to E. 63rd Street (Phase II) project; and authorizing a maximum expenditure of \$8,497,280.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9913 in the amount of \$7,724,800.00 with Infrastructure Solutions, LLC, for the Water Main Replacement along Prospect Avenue from E. Linwood Boulevard to E. 63rd Street (Phase II) project, Project No. 80002274. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$8,497,280.00 from Account No. AL-8081-807705-611060-80002222, Water Main Replacement Program, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240974

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$7,724,800.00 construction contract with Infrastructure Solutions, LLC, for the Water Main Replacement along Prospect Avenue from E. Linwood Boulevard to E. 63rd Street (Phase II) project; and authorizing a maximum expenditure of \$8,497,280.00.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection to replace aging, break-prone cast iron (CIP) water mains with ductile iron pipe (DIP).

Phase I construction began work in November 2023 and was completed in June 2024. This proposed ordinance is for Phase II construction work.

Project Description

This project includes the replacement of approximately 12,995 linear feet (LF) of 16-inch break-prone cured-in-place (CIP) transmission water main with 16-inch ductile iron pipe (DIP) transmission water main along Prospect Avenue from E. Linwood Boulevard to E. 63rd Street, in Kansas City, Jackson County, Missouri.

The specific mains to be replaced and other distribution system improvements within the project limits consist of the following:

- Replace 4,400 LF of 16-inch CIP water main with 16-inch DIP along Prospect Avenue from E. 40th Street to E. 46th Street,
- Replace 6,680 LF of 16-inch CIP water main with 16-inch DIP along Prospect Avenue from E. 51st Street to E. 59th Street,
- Replace 1,915 LF of 16-inch CIP water main with 16-inch DIP along Prospect Avenue from E. 63rd Street to E. Meyer Boulevard.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$7,724,800.00.

Term

The term of this contract is 300 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 10, 2024 with 6 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on July 15, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Infrastructure Solutions, LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$7,724,800.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation is as follows:

- Hettinger Excavating, LLC / \$7,145,000.00 / non-responsive
- Rodriguez Mechanical Contractors / \$8,145,100.00 / non-responsive
- Genesis Environmental Solutions, Inc. / \$8,974,682.52 / 40% MBE & 12% WBE participation
- Leath & Sons, Inc. / \$8,997,044.93 / non-responsive
- Kissick Construction Co., LLC / \$9,592,340.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$7,643,298.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
AL-8081-807705-611060-80002222; Water Rev Bond Series 2024A
3. How does the legislation affect the current fiscal year?

This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 25. Work on the project is anticipated to be completed by 300 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on October 15, 2024, and was approved on October 21, 2024 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- Hettinger Excavating, LLC
- Infrastructure Solutions, LLC
- Rodriguez Mechanical Contractors

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 07/9/2024
Form Prepared By:

Contract/Project Number: 80002222/9913	Project Name: WMR Along Prospect Avenue, E Linwood Blvd to E 63rd St: Phase 2
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Owning Department: Water	Project Manager: Terry D Thomas, Sr
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 300	Anticipated Solicitation Date: 8/06/2024
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

Water Main Replacement project apart of KC Water Water Main Replacement Program. Install new water mains, fire hydrants, water valves, and water services in the listed project area. Abandon old assets. Approximately 12,500 LF of 16-inch transmission water main will be replaced.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE	11 % WBE	% DBE
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Electronic Record? Yes No

GSD Signature: *Darrell Euenette* Date: 7/15/2024

DocuSigned by: 8D98B9CAF78542A...

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier:

Electronic Record? Yes No

CREO Signature: _____ Date: _____





File #: 240975

ORDINANCE NO. 240975

Sponsor: Director of the Parks and Recreation Department

Authorizing the Director of Parks and Recreation to enter into a cooperative grant funding agreement with the Federal Highway Administration Transportation Alternatives Program (TAP) for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area for \$750,000.00 AND for the Swope Park Trail - 63rd Street to KC Pet Project for \$750,000.00; estimating revenue and appropriating \$1,500,000.00 to the Capital Improvements Grant Fund; authorizing a local match of \$250,000.00 for each project for a total amount of \$500,000.00 from previously appropriated funds; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Transportation Alternatives Program has awarded funding for the Swope Park-Blue River Trail – 63rd Street to Swope Pool Area project in the amount of \$750,000.00 and for the Swope Park Trail – 63rd Street to KC Pet Project in the amount of \$750,000.00; and

WHEREAS, each of the two projects requires a local match of \$250,000.00 that has been funded by Park Board Resolution 32563 approved June 25, 2024, and Council Ordinance 240797 passed September 19, 2024, for a total amount of \$500,000.00; and

WHEREAS, this project will consist of the design and construction of a trail segment along the Blue River from 63rd Street to the Swope Pool Area and the design and construction of a trail segment that connects from 63rd Street along the park roads between the KC Zoo and Starlight, and then along Elmwood to connect to the existing trail by the KC Pet Project; and

WHEREAS, on October 8, 2024, the Board of Parks and Recreation passed Resolution No. 32657 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project on behalf of the Board and on the same date, the Board of Parks and Recreation passed Resolution No. 32658 which approved the Director or his designee to execute the necessary documents from the TAP for the Swope Park Trail – 63rd Street to KC Pet Project on behalf of the Board; and

WHEREAS, the TAP and the City wish to complete the project cooperatively and in partnership; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the amount of \$750,000.00 is hereby estimated in the following amount of the Capital Improvements Grant Fund:

25-3091-700001-479095-70250010 Contribution from TAP
\$750,000.00

Section 2. That the sum of \$750,000.00 is appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following accounts in the Capital Improvements Grant Fund:

25-3091-705011-B-70250010 Swope Park Pool to 63rd
\$750,000.00

Section 3. That the revenue in the amount of \$750,000.00 is hereby estimated in the following amount of the Capital Improvements Grant Fund:

25-3091-700001-479095-70250011 Contribution from TAP
\$750,000.00

Section 4. That the sum of \$750,000.00 is appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following accounts in the Capital Improvements Grant Fund:

25-3091-705011-B-70250011 Swope Trail Animal Shltr to 63rd
\$750,000.00

Section 5. That the Director of Parks and Recreation is hereby authorized to execute, on behalf of the City, a cooperative grant funding agreement in the amount of \$1,000,000.00 with the Federal Highway Administration Transportation Alternatives Program (TAP) for Project No. 70250010 Swope Park-Blue River Trail – 63rd Street to Swope Pool Area from funds hereby and previously appropriated to the following accounts:

25-3091-705011-B-70250010	Swope Park Pool to 63rd	\$
750,000.00		
25-2030-707765-611060-70250010	Swope Park Pool to 63rd	
<u>250,000.00</u>		

TOTAL:

\$1,000,000.00

Section 6. That the Director of Parks and Recreation is hereby authorized to execute, on behalf of the City, a cooperative grant funding agreement in the amount of \$1,000,000.00 with the Federal Highway Administration Transportation Alternatives Program (TAP) for Project No. 70250011 Swope Park Trail – 63rd Street to KC Pet Project from funds hereby and previously appropriated to the following accounts:

25-3091-705011-B-70250011	Swope Trail Animal Shltr to 63rd	\$
750,000.00		
25-2030-707765-611060-70250011	Swope Trail Animal Shltr to 63rd	
<u>250,000.00</u>		
	TOTAL:	
\$1,000,000.00		

Section 7. That the Director of Parks and Recreation is hereby designated as requisitioning authority for Account Nos. 3091-705011-70250010 and 3091-705011-70250011.

Section 8. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3) (D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Lana Torczon
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240975

Submitted Department/Preparer: Parks Recreation

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project to the same fund AND estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park Trail - 63rd Street to KC Pet Project project to the same fund.

Discussion

The Transportation Alternatives Program has awarded funding for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project in the amount of \$750,000 AND for the Swope Park Trail - 63rd Street to KC Pet Project project in the amount of \$750,000, for a total amount of \$1,500,000 for the two projects. This project will consist of the design and construction of a trail segment along the Blue River from 63rd Street to the Swope Pool Area and the design and construction of a trail segment that connects from 63rd Street along the park roads between the KC Zoo and Starlight, and then along Elmwood to connect to the existing trail by the KC Pet Project. Each of the two projects requires a local match of \$250,000 that has been funded by Park Board Resolution 32563 approved June 25, 2024, and Council Ordinance 240797 which passed September 19, 2024, for a total amount of \$500,000. On October 8, 2024, the Board of Parks and Recreation passed Resolution No. 32657 and 32658 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for these two projects on behalf of the Board.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Federal Highway Administration Transportation Alternatives Program (TAP) administered by Missouri Department of Transportation (MoDOT)
Capital Improvements Grant Fund (3091)
Parks and Recreation Sales Tax (2030)

3. How does the legislation affect the current fiscal year?
Estimates revenue of \$1.5 million and appropriates the same for the specified projects. It also authorizes expenditure of \$500,000 in matching funds from previously approved appropriations.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No impact
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
The legislation will leverage outside funding in the amount of \$1,500,000 grant funding for trails in Swope Park.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance authorizes the Director of Parks and Recreation to enter into cooperative grant funding agreements to complete two capital improvements projects. Matching funds for these projects are available from prior appropriations. In the Parks and Recreation Sales Tax Fund.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.

- Address the various needs of the City's most vulnerable population by working to reduce disparities.
- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

On October 8, 2024, the Board of Parks and Recreation passed Resolution No. 32657 which approved for the Director or designee to execute the necessary documents from the TAP Grant Award for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project on behalf of the Board AND on the same date, the Board of Parks and Recreation passed Resolution No. 32658 which approved the Director or his designee to execute the necessary documents from the TAP for the Swope Park Trail - 63rd Street to KC Pet Project on behalf of the Board. Ordinance 240797 passed on 9/19/24 to make the matching funds available.

Service Level Impacts

No impacts

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvements to the Blue River Trail in Swope Park will extend the regional trail for recreation and enjoyment by the general public. Including a trail between 63rd Street and the KC Pet Project will provide a beneficial pedestrian connection in Swope Park.
2. How have those groups been engaged and involved in the development of this ordinance?
This grant will support the extension of a trail segment shown as a priority on the Trails KC Plan and the region's MetroGreen trails plan. Organizations within the park that would be impacted by the trail segments are supportive of the project.
3. How does this legislation contribute to a sustainable Kansas City?
This grant will support improvements to a regional trail that is part of the City's Trails KC plan and the region's MetroGreen trails plan as well as making a key pedestrian connection between 63rd Street and Gregory through the park. Trails and greenways create healthy recreation and transportation opportunities by providing people of all ages with accessible and low- or no-cost places to cycle, walk, hike, or jog. Trails help

people of all ages incorporate exercise into their daily routines by connecting them with places they want or need to go. Communities that encourage physical activity by making use of the linear corridors can see a significant effect on public health and wellness.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance is only to estimate revenue for a grant. When the project gets to the stage that a design professional and/or a construction contractor are requested to be under an agreement and/or a contract, those will go through the normal CREO review process.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Parks and Recreation Department

BUSINESS UNIT: KCMBU

DATE: 10/11/2024

JOURNAL ID: _____

LEDGER GROUP: ADMIN

BUDGET PERIOD: 2025

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3091	705011	611040	70250010	\$750,000
3091	705011	611040	70250011	\$750,000

TOTAL 1,500,000.00

DESCRIPTION:

Estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project to the same fund AND estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park Trail - 63rd Street to KC Pet Project project to the same fund.

APPROVED BY:
Michael Jenkins

DATE
10/22/2024

APPROVED BY: DEPARTMENT HEAD

DATE



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: **Parks and Recreation Department**

BUSINESS UNIT: **KCMBU** DATE: **8/9/2024** JOURNAL ID: _____

LEDGER GROUP: **REVENUE**

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
3091	700001	479095	70250010	\$750,000
3091	700001	479095	70250011	\$750,000
TOTAL				<u>1,500,000.00</u>

DESCRIPTION:

Estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park-Blue River Trail - 63rd Street to Swope Pool Area project to the same fund AND estimating revenue in the amount of \$750,000 in the Capital Improvements Grant Fund and appropriating that amount for the Swope Park Trail - 63rd Street to KC Pet Project project to the same fund.

APPROVED BY: _____ DATE: 10/22/2024 APPROVED BY: DEPARTMENT HEAD _____ DATE: _____

Michael Jenkins _____



File #: 240930

ORDINANCE NO. 240930

Sponsor: Director of Water Services Department

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; and authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change.

WHEREAS, City Council passed Ordinance No. 231024 on December 14, 2023, authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide project and one successive renewal with further City Council approval; and

WHEREAS, this proposed \$7,500,000.00 ordinance under Contract No. 9835-1 is for the first and final renewal option for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 9835-1 in the amount of \$7,500,000.00 with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project, Project No. 60XX0028. A copy of this contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to \$7,500,000.00 from the following accounts to satisfy the cost of this contract:

25-8010-802010-B	Distribution – Pipeline	\$5,000,000.00
25-8110-802040-B	Maintenance – Sewer Repair	1,400,000.00
25-8200-802301-B	Catch Basin Cleaning & Repair	100,000.00
25-8010-807705-611060-60XX0028	WSD Asphalt & Concrete Restor	<u>1,000,000.00</u>
	TOTAL	\$7,500,000.00

Section 3. That the Department is authorized to modify the contractual commitment between the funds listed in Section 2 as long as the total contract amount does not change.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240930

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Asphalt and Concrete, City Wide, Renewal No. 1 project; and authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change.

Discussion

Project Justification

The Water Services Department is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

Project Description

The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed. If needed, some work may be performed to repair deteriorated areas at various Water Services Department facilities throughout Kansas City, in Cass, Clay, Jackson and Platte Counties, Missouri.

Work also includes resurfacing roads over water main replacement construction projects to bring them to new SR-1 standards, which changes the costs of restoring streets.

This contract is based on unit prices and will total \$15,000,000.00 maximum over two fiscal years for the cumulative of the original contract and proposed Renewal No. 1. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

This proposed \$7,500,000.00 ordinance under Contract No. 9835-1 is for the first and final renewal option.

Executed Contract Summary

City Council approved a \$7,500,000.00 construction contract under Contract No. 9835 on December 14, 2023, which also authorized one successive renewal with City Council approval.

Contract Cost Summary

- Original Contract: \$7,500,000.00
- Proposed Renewal No. 1: \$7,500,000.00
- Total: \$15,000,000.00

Term

The term of this contract’s Renewal No. 1 is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 10% MBE and 10% WBE on this construction project on October 27, 2023 as part of the Annual Goal Program.

Original Solicitation

This project was advertised in accordance with the City’s requirements. Public bids were opened on November 28, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Superior Bowen Asphalt Co., LLC was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$7,400,267.00, with subcontracting participation of 10% MBE and 10% WBE. The maximum obligation of the City for the work on the original contract was \$7,500,000.00.

The maximum obligation of the City for the work on this project for Renewal No. 1 will be \$7,500,00.00. M/WBE goals will be met with this renewal.

Other Original Bidders/Subcontracting Participation

N/A

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$7,500,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
25-8010-802010-B = \$5,000,000.00 / Water
25-8110-802040-B = \$1,400,000.00 / Sewer
25-8200-802301-B = \$100,000.00 /Stormwater

25-8010-807705-611060-60XX0028 = \$1,000,000.00 /Water

3. How does the legislation affect the current fiscal year?
This project was included in the 2025 CIP.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 231024 on December 14, 2023 authorizing a \$7,500,000.00 construction contract with Superior Bowen Asphalt Co., LLC for the WD Asphalt and Concrete, City Wide project and one successive renewal with further City Council approval.

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The original contract's Contractor Utilization Plan was submitted to CREO KC on November 30, 2023, and was approved on December 12, 2023 with 10% MBE and 10% WBE participation.

A Request for Modification for the original contract was submitted to CREO KC on October 9, 2024, and was approved on October 23, 2024 revising goals to 6% MBE and 6% WBE.

A Contractor Utilization Plan was submitted for Renewal No. 1 was submitted to CREO KC on October 30, 2024, and was approved on November 1, 2024 with 10% MBE and 10% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 10-4-2023
Form Prepared By:

Contract/Project Number: 60XX0028/9835	Project Name: WD Asphalt and Concrete, City Wide
--	--

Owning Department: KCWater department	Project Manager: Todd Rohr
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 360	Anticipated Solicitation Date: 11/01/2023
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

This contract will cover restoration for pipeline, wastewater, and storm operations projects.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

10 % MBE	10 % WBE	_____ % DBE
----------	----------	-------------

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: Mark Runge Date: 10/27/2023
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Scopes of Work

Contract/Project Number:

Project Name:

NOTE: Include a breakdown of the scope of work and/or disciplines that will be required for this contract.

List NAICS Codes & Description
484220 Dump Trucking
327320 Ready-Mix Concrete Manufacturing and Distribution
212321 Construction Sand and Gravel Mining
237310 Repair Hiway, Road, Street, Bridge or Runway
324121 Asphalt Paving Mixture and Block Manufacturing



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date:
Form Prepared By:

Contract/Project Number: 60XX0028/9835	Project Name: WD Asphalt and Concrete, City Wide
Developer/Prime:	Contact Information:
Final Contract Value:	Project Manager:

Funding: City State Federal CO-OP Grant: Other:
 Project Requirements: M/WBE DBE Section 3 N/A
 Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A
 Prevailing Wage: Yes No
 Davis-Bacon: Yes No
 Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:
 Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other:

Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:
 Approved Disapproved

Changes Needed:

Federal Provisions Included:
 Approved Disapproved Not Applicable

DocuSigned by: Mark Runge Date: 10/27/2023
 CREO Signature: _____ Date: _____
6AFEC964B03641A...

Comments: CREO Assurances to be attached to contract.



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

Non-discrimination in Employment. Contractor shall not discriminate against any employee or candidate for employment on the basis of an individual's race, hair texture or hair style associated with an individual's race, color, sex, religion, national origin, or ancestry, disability, sexual orientation, gender identity, age, or in any other manner prohibited by Chapter 38 of the City Code. Contractor shall not engage in any discrimination as prohibited by Chapter 3 of the City Code.

Ban the Box in Hiring and Promotion.

(a) Pursuant to Section 38-104, City Code Ordinances, Contractor shall not base a hiring or promotional decision on an applicant's criminal history or sentence related thereto, unless the employer can demonstrate that the employment-related decision was based on all information available including consideration of the frequency, recentness and severity of a criminal record and that the record was reasonably related to the duties and responsibilities of the position.

(b) Notwithstanding subsection (a), Contractor may inquire about an applicant's criminal history after it has been determined that the individual is otherwise qualified for the position, and only after the applicant has been interviewed for the position. Any such inquiry may be made of all applicants who are within the final selection pool of candidates from which a job will be filled.

(c) This provision shall not apply to positions where employers are required to exclude applicants with certain criminal convictions from employment due to local, state or federal law or regulation.

Title VI of the Civil Rights Act of 1964. Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall, on the grounds of race, color, or national or origin (including limited English proficient individuals), be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The City of Kansas City, Missouri requires compliance with the requirements of Title VI in all of its programs and activities regardless of the funding source.

Contractor shall not discriminate on the grounds of race, color, or national or origin (including limited English proficient individuals).

Quality Services Assurance Act. If this Contract exceeds \$160,000.00, Contractor certifies Contractor will pay all employees who will work on this Contract in the city limits of Kansas City, Missouri at least \$15.00 per hour in compliance with the City's Quality Services Assurance Act,

CREO Form 3
Rev. 3.22.2023



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

Section 3-66, Code of Ordinances or City has granted Contractor an exemption pursuant to the Quality Services Assurance Act.

Anti-Discrimination Against Israel. If this Contract exceeds \$100,000.00 and Contractor employs at least ten employees, pursuant to Section 34.600, RSMo., by executing this Contract, Contractor certifies it is not currently engaged in and shall not, for the duration of this contract, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel.

Affirmative Action. If this Contract exceeds \$300,000.00 and Contractor employs fifty (50) or more people, Contractor shall comply with City's Affirmative Action requirements in accordance with the provisions of Chapter 3 of City's Code, the rules and regulations relating to those sections, and any additions or amendments thereto; in executing any Contract subject to said provisions, Contractor warrants that it has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract. Contractor shall not discriminate against any employee or applicant for employment because of race, color, sex, religion, national origin or ancestry, disability, sexual orientation, gender identity or age in a manner prohibited by Chapter 3 of City's Code. Contractor shall:

- (a) Execute and submit the City of Kansas City, Missouri CREO Affirmative Action Program Affidavit warranting that the Contractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract.
- (b) Submit, in print or electronic format, a copy of Contractor's current certificate of compliance to the City's Civil Rights and Equal Opportunity Department (CREO) prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years. If, and only if, Contractor does not possess a current certification of compliance, Contractor shall submit, in print or electronic format, a copy of its affirmative action program to CREO prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years.
- (c) Require any Subcontractor awarded a subcontract exceeding \$300,000.00 to affirm that Subcontractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the subcontract.
- (d) Obtain from any Subcontractor awarded a subcontract exceeding \$300,000.00 a copy of the Subcontractor's current certificate of compliance and tender a copy of the same, in print or

CREO Form 3
Rev. 3.22.2023



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

electronic format, to CREO within thirty (30) days from the date the subcontract is executed. If, and only if, Subcontractor does not possess a current certificate of compliance, Contractor shall obtain a copy of the Subcontractor's affirmative action program and tender a copy of the same, in print or electronic format, to CREO within thirty (30) days from the date the subcontract is executed.

City has the right to take action as directed by City's Civil Rights and Equal Opportunity Department to enforce this provision. If Contractor fails, refuses or neglects to comply with the provisions of Chapter 3 of City's Code, then such failure shall be deemed a total breach of this Contract and this Contract may be terminated, cancelled or suspended, in whole or in part, and Contractor may be declared ineligible for any further contracts funded by City for a period of one (1) year. This is a material term of this Contract.

Compliance with Laws. Contractor shall comply with all federal, state and local laws, ordinances and regulations applicable to the work and this Agreement. Contractor shall maintain in effect all the licenses, permissions, authorizations, consents and permits that it needs to carry out its obligations under this Agreement.

Prevailing Wage. If the Agreement exceeds \$75,000.00 and any of the Services performed by Contractor includes construction, reconstruction, improvement, enlargement, alteration, painting and decorating, or major repair, that is subject to the Missouri Prevailing Wage Law (Section 290.210, RSMo – 290.340, RSMo), Contractor shall immediately notify the City prior to performing Services so the parties can execute an agreement that incorporates, the appropriate Wage Order. Contractor shall comply with all requirements of Section 290.210, RSMo – 290.340, RSMo even if Contractor fails to notify the City.

Contractor Utilization Plan Approval Form

Prepared by: Leona Walton

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 11/30/23

Contract/Project Number: 9835 / 60XX0028	Project Name: WD Asphalt and Concrete, City Wide
Developer/Prime: Superior Bowen Asphalt Co., LLC	Contact Name: Mike Morrison
Address: 520 W. Pennway, KCMO 64108	Email: mmorrison@superiorbowen.com

Full Contract Value: \$ 7,500,000.00

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 NO: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: <u> yes </u> %	Self-Perform: <u> yes </u> %
MBE: <u> 10 </u> %	MBE: <u> 11 </u> %
WBE: <u> 10 </u> %	WBE: <u> 11 </u> %
Non-certified firms: <u> yes </u> %	Non-certified firms: <u> yes </u> %

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Todd Rohr Email: Todd.Rohr@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

 10 % MBE 10 % WBE % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes FICB Incentive Agency No

CREO Signature: Mark Runge Date: 12/12/2023

Comments:



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 11/30/2023
Form Prepared By: Leona Walton

Contract/Project Number: 9835 / 60XX0028	Project Name: WD Asphalt and Concrete, City Wide
Developer/Prime: Superior Bowen Asphalt Co., LLC	Contact Information: Mike Morrison/morrison@superiorbowen.com/816-921-8200
Final Contract Value: \$ 7,500,000.00	Project Manager: Todd Rohr/Todd.Rohr@kcmo.org/816-513-0323

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: <u>yes</u>	Ch. 38: <u>yes</u>
RSMo 213: <u>yes</u>	Title VI: <u>yes</u>
MWDBE: <u>yes</u>	Prevailing Wage and Labor Standards: <u>yes</u>
SLBE: <u>n/a</u>	RSMo 34 Anti-Discrimination Against Israel: <u>yes</u>

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature: Mark Runge Date: 12/12/2023

Comments:

CREO Assurances to be attached to contract.



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

Non-discrimination in Employment. Contractor shall not discriminate against any employee or candidate for employment on the basis of an individual's race, hair texture or hair style associated with an individual's race, color, sex, religion, national origin, or ancestry, disability, sexual orientation, gender identity, age, or in any other manner prohibited by Chapter 38 of the City Code. Contractor shall not engage in any discrimination as prohibited by Chapter 3 of the City Code.

Ban the Box in Hiring and Promotion.

(a) Pursuant to Section 38-104, City Code Ordinances, Contractor shall not base a hiring or promotional decision on an applicant's criminal history or sentence related thereto, unless the employer can demonstrate that the employment-related decision was based on all information available including consideration of the frequency, recentness and severity of a criminal record and that the record was reasonably related to the duties and responsibilities of the position.

(b) Notwithstanding subsection (a), Contractor may inquire about an applicant's criminal history after it has been determined that the individual is otherwise qualified for the position, and only after the applicant has been interviewed for the position. Any such inquiry may be made of all applicants who are within the final selection pool of candidates from which a job will be filled.

(c) This provision shall not apply to positions where employers are required to exclude applicants with certain criminal convictions from employment due to local, state or federal law or regulation.

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Contractor shall not discriminate on the grounds of race, color, or national or origin (including limited English proficient individuals).

Quality Services Assurance Act. If this Contract exceeds \$160,000.00, Contractor certifies Contractor will pay all employees who will work on this Contract in the city limits of Kansas City, Missouri at least \$15.00 per hour in compliance with the City's Quality Services Assurance Act,

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Rev. 3.22.2023



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

Section 3-66, Code of Ordinances or City has granted Contractor an exemption pursuant to the Quality Services Assurance Act.

Anti-Discrimination Against Israel. If this Contract exceeds \$100,000.00 and Contractor employs at least ten employees, pursuant to Section 34.600, RSMo., by executing this Contract, Contractor certifies it is not currently engaged in and shall not, for the duration of this contract, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel.

Affirmative Action. If this Contract exceeds \$300,000.00 and Contractor employs fifty (50) or more people, Contractor shall comply with City's Affirmative Action requirements in accordance with the provisions of Chapter 3 of City's Code, the rules and regulations relating to those sections, and any additions or amendments thereto; in executing any Contract subject to said provisions, Contractor warrants that it has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract. Contractor shall not discriminate against any employee or applicant for employment because of race, color, sex, religion, national origin or ancestry, disability, sexual orientation, gender identity or age in a manner prohibited by Chapter 3 of City's Code. Contractor shall:

- (a) Execute and submit the City of Kansas City, Missouri CREO Affirmative Action Program Affidavit warranting that the Contractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract.
- (b) Submit, in print or electronic format, a copy of Contractor's current certificate of compliance to the City's Civil Rights and Equal Opportunity Department (CREO) prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years. If, and only if, Contractor does not possess a current certification of compliance, Contractor shall submit, in print or electronic format, a copy of its affirmative action program to CREO prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years.
- (c) Require any Subcontractor awarded a subcontract exceeding \$300,000.00 to affirm that Subcontractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the subcontract.
- (d) Obtain from any Subcontractor awarded a subcontract exceeding \$300,000.00 a copy of the Subcontractor's current certificate of compliance and tender a copy of the same, in print or

CREO Form 3
Rev. 3.22.2023



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

electronic format, to CREO within thirty (30) days from the date the subcontract is executed. If, and only if, Subcontractor does not possess a current certificate of compliance, Contractor shall obtain a copy of the Subcontractor's affirmative action program and tender a copy of the same, in print or electronic format, to CREO within thirty (30) days from the date the subcontract is executed.

City has the right to take action as directed by City's Civil Rights and Equal Opportunity Department to enforce this provision. If Contractor fails, refuses or neglects to comply with the provisions of Chapter 3 of City's Code, then such failure shall be deemed a total breach of this Contract and this Contract may be terminated, cancelled or suspended, in whole or in part, and Contractor may be declared ineligible for any further contracts funded by City for a period of one (1) year. This is a material term of this Contract.

Compliance with Laws. Contractor shall comply with all federal, state and local laws, ordinances and regulations applicable to the work and this Agreement. Contractor shall maintain in effect all the licenses, permissions, authorizations, consents and permits that it needs to carry out its obligations under this Agreement.

Prevailing Wage. If the Agreement exceeds \$75,000.00 and any of the Services performed by Contractor includes construction, reconstruction, improvement, enlargement, alteration, painting and decorating, or major repair, that is subject to the Missouri Prevailing Wage Law (Section 290.210, RSMo – 290.340, RSMo), Contractor shall immediately notify the City prior to performing Services so the parties can execute an agreement that incorporates, the appropriate Wage Order. Contractor shall comply with all requirements of Section 290.210, RSMo – 290.340, RSMo even if Contractor fails to notify the City.

Contractor Utilization Plan Approval Form

Prepared by: Leona Walton

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 11/30/23

Contract/Project Number: 9835 / 60XX0028	Project Name: WD Asphalt and Concrete, City Wide
Developer/Prime: Superior Bowen Asphalt Co., LLC	Contact Name: Mike Morrison
Address: 520 W. Pennway, KCMO 64108	Email: mmorrison@superiorbowen.com

Full Contract Value: \$ 7,500,000.00

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 NO: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: <u> yes </u> %	Self-Perform: <u> yes </u> %
MBE: <u> 10 </u> %	MBE: <u> 11 </u> %
WBE: <u> 10 </u> %	WBE: <u> 11 </u> %
Non-certified firms: <u> yes </u> %	Non-certified firms: <u> yes </u> %

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Todd Rohr Email: Todd.Rohr@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Contractor Utilization Plan is:

Approved Disapproved

 10 % MBE 10 % WBE % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes FICB Incentive Agency No

CREO Signature: Mark Runge Date: 12/12/2023

Comments:



**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date: 11/30/2023
Form Prepared By: Leona Walton

Contract/Project Number: 9835 / 60XX0028	Project Name: WD Asphalt and Concrete, City Wide
Developer/Prime: Superior Bowen Asphalt Co., LLC	Contact Information: Mike Morrison/morrison@superiorbowen.com/816-921-8200
Final Contract Value: \$ 7,500,000.00	Project Manager: Todd Rohr/Todd.Rohr@kcmo.org/816-513-0323

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA Ch. 100 Other: N/A

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: <u>yes</u>	Ch. 38: <u>yes</u>
RSMo 213: <u>yes</u>	Title VI: <u>yes</u>
MWDBE: <u>yes</u>	Prevailing Wage and Labor Standards: <u>yes</u>
SLBE: <u>n/a</u>	RSMo 34 Anti-Discrimination Against Israel: <u>yes</u>

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:

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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature: Mark Runge Date: 12/12/2023

DocuSigned by: 6AFEC964B03641A...

Comments: CREO Assurances to be attached to contract.

Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

Non-discrimination in Employment. Contractor shall not discriminate against any employee or candidate for employment on the basis of an individual's race, hair texture or hair style associated with an individual's race, color, sex, religion, national origin, or ancestry, disability, sexual orientation, gender identity, age, or in any other manner prohibited by Chapter 38 of the City Code. Contractor shall not engage in any discrimination as prohibited by Chapter 3 of the City Code.

Ban the Box in Hiring and Promotion.

(a) Pursuant to Section 38-104, City Code Ordinances, Contractor shall not base a hiring or promotional decision on an applicant's criminal history or sentence related thereto, unless the employer can demonstrate that the employment-related decision was based on all information available including consideration of the frequency, recentness and severity of a criminal record and that the record was reasonably related to the duties and responsibilities of the position.

(b) Notwithstanding subsection (a), Contractor may inquire about an applicant's criminal history after it has been determined that the individual is otherwise qualified for the position, and only after the applicant has been interviewed for the position. Any such inquiry may be made of all applicants who are within the final selection pool of candidates from which a job will be filled.

(c) This provision shall not apply to positions where employers are required to exclude applicants with certain criminal convictions from employment due to local, state or federal law or regulation.

Title VI of the Civil Rights Act of 1964. Title VI of the Civil Rights Act of 1964 requires that no person in the United States shall, on the grounds of race, color, or national or origin (including limited English proficient individuals), be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The City of Kansas City, Missouri requires compliance with the requirements of Title VI in all of its programs and activities regardless of the funding source.

Contractor shall not discriminate on the grounds of race, color, or national or origin (including limited English proficient individuals).

Quality Services Assurance Act. If this Contract exceeds \$160,000.00, Contractor certifies Contractor will pay all employees who will work on this Contract in the city limits of Kansas City, Missouri at least \$15.00 per hour in compliance with the City's Quality Services Assurance Act,

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Rev. 3.22.2023



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

Section 3-66, Code of Ordinances or City has granted Contractor an exemption pursuant to the Quality Services Assurance Act.

Anti-Discrimination Against Israel. If this Contract exceeds \$100,000.00 and Contractor employs at least ten employees, pursuant to Section 34.600, RSMo., by executing this Contract, Contractor certifies it is not currently engaged in and shall not, for the duration of this contract, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel.

Affirmative Action. If this Contract exceeds \$300,000.00 and Contractor employs fifty (50) or more people, Contractor shall comply with City's Affirmative Action requirements in accordance with the provisions of Chapter 3 of City's Code, the rules and regulations relating to those sections, and any additions or amendments thereto; in executing any Contract subject to said provisions, Contractor warrants that it has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract. Contractor shall not discriminate against any employee or applicant for employment because of race, color, sex, religion, national origin or ancestry, disability, sexual orientation, gender identity or age in a manner prohibited by Chapter 3 of City's Code. Contractor shall:

- (a) Execute and submit the City of Kansas City, Missouri CREO Affirmative Action Program Affidavit warranting that the Contractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the Contract.
- (b) Submit, in print or electronic format, a copy of Contractor's current certificate of compliance to the City's Civil Rights and Equal Opportunity Department (CREO) prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years. If, and only if, Contractor does not possess a current certification of compliance, Contractor shall submit, in print or electronic format, a copy of its affirmative action program to CREO prior to receiving the first payment under the Contract, unless a copy has already been submitted to CREO at any point within the previous two (2) calendar years.
- (c) Require any Subcontractor awarded a subcontract exceeding \$300,000.00 to affirm that Subcontractor has an affirmative action program in place and will maintain the affirmative action program in place for the duration of the subcontract.
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CREO Form 3
Rev. 3.22.2023



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

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**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 10-4-2023
Form Prepared By:

Contract/Project Number: 60XX0028/9835	Project Name: WD Asphalt and Concrete, City Wide
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Owning Department: KCWater department	Project Manager: Todd Rohr
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Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 360	Anticipated Solicitation Date: 11/01/2023
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

This contract will cover restoration for pipeline, wastewater, and storm operations projects.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
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Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

10 % MBE	10 % WBE	_____ % DBE
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No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: Mark Runge Date: 10/27/2023
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Scopes of Work

Contract/Project Number:

Project Name:

NOTE: Include a breakdown of the scope of work and/or disciplines that will be required for this contract.

List NAICS Codes & Description
484220 Dump Trucking
327320 Ready-Mix Concrete Manufacturing and Distribution
212321 Construction Sand and Gravel Mining
237310 Repair Hiway, Road, Street, Bridge or Runway
324121 Asphalt Paving Mixture and Block Manufacturing

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Nondiscrimination & Equal Opportunity Review Form**

Date:
Form Prepared By:

Contract/Project Number: 60XX0028/9835		Project Name: WD Asphalt and Concrete, City Wide	
Developer/Prime:		Contact Information:	
Final Contract Value:		Project Manager:	
Funding:	<input type="checkbox"/> City	<input type="checkbox"/> State	<input type="checkbox"/> Federal
Project Requirements:	<input type="checkbox"/> M/WBE	<input type="checkbox"/> DBE	<input type="checkbox"/> Section 3
Tax Incentive:	<input type="checkbox"/> LCRA	<input type="checkbox"/> TIF	<input type="checkbox"/> PIEA
Prevailing Wage:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Davis-Bacon:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Construction Employment Program:	<input type="checkbox"/> Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.		
	<input type="checkbox"/> No: Workforce hours are less than 800 and project cost is less than \$300,000.		

Contracts & Leases	Nondiscrimination
Ch. 3 Article IV: _____	Ch. 38: _____
RSMo 213: _____	Title VI: _____
MWDBE: _____	Prevailing Wage and Labor Standards: _____
SLBE: _____	RSMo 34 Anti-Discrimination Against Israel: _____

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Additional Information:

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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

The Document is:

Approved Disapproved

Changes Needed:

Federal Provisions Included:

Approved Disapproved Not Applicable

CREO Signature: Mark Runge Date: 10/27/2023

DocuSigned by: 6AFEC964B03641A...

Comments: CREO Assurances to be attached to contract.



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

Non-discrimination in Employment. Contractor shall not discriminate against any employee or candidate for employment on the basis of an individual's race, hair texture or hair style associated with an individual's race, color, sex, religion, national origin, or ancestry, disability, sexual orientation, gender identity, age, or in any other manner prohibited by Chapter 38 of the City Code. Contractor shall not engage in any discrimination as prohibited by Chapter 3 of the City Code.

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Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

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CREO Form 3
Rev. 3.22.2023



Civil Rights and Equal Opportunity Department Civil Rights and Wage Assurances

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**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 07/9/2024
Form Prepared By:

Contract/Project Number: 80002222/9913	Project Name: WMR Along Prospect Avenue, E Linwood Blvd to E 63rd St: Phase 2
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Owning Department: Water	Project Manager: Terry D Thomas, Sr
--------------------------	-------------------------------------

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 300	Anticipated Solicitation Date: 8/06/2024
---------------------------------------	--

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

Water Main Replacement project apart of KC Water Water Main Replacement Program. Install new water mains, fire hydrants, water valves, and water services in the listed project area. Abandon old assets. Approximately 12,500 LF of 16-inch transmission water main will be replaced.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

11 % MBE	11 % WBE	% DBE
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Electronic Record? Yes No

GSD Signature: *Darrell Euenette* Date: 7/15/2024

DocuSigned by: 8D98B9CAF78542A...

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

% MBE	% WBE	% DBE
-------	-------	-------

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier:

Electronic Record? Yes No

CREO Signature: _____ Date: _____



