



MBE/WBE/DBE Contract Goals Request

Date February 15, 2015
To: Phillip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number 81000713	Project Name In-Line Storage: OK Creek Gates	
Contract ID Number 1201	Estimated Cost: (cost breakdown attached) \$671,000	Solicitation Date: 7/15/2015

Estimated Project Duration:

Note: Click the box to select

Contract Category:	→ FICB PREVAILING WAGE: <input type="checkbox"/> YES <input type="checkbox"/> NO		
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3			

Description of work:

Design of In-Line Storage at OK Creek Gates

The goals were requested under 1201, but ended up using 1174 for Design Contract Number

CC:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project <u>15</u> % MBE <u>10</u> % WBE OR <u> </u> % DBE	
Human Relations Department	Date: <u>03/15/15</u>
FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²	
<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A	
Date	
FOR GRANT AGENCY USE ONLY³	
<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A	
Date	

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: \$81,000,713
Project Name: In-Line Storage: OK Creek Gates
Project Type: Storage
Project Budget: \$671,000
Projected Start Date: 7/1/2015
Project Description:
 Design of In-Line Storage at OK Creek Gates

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Process	\$ 46,970		
Hydraulics/Piping	\$ 134,200		
Stormwater	\$ 33,550		
CCTV	\$ -		
Modeling	\$ 33,550		
Survey	\$ 67,100		\$ 67,100
Smoke Testing	\$ -		
Line Cleaning	\$ -		
Site Civil	\$ 33,550		
Structural	\$ 100,650	\$ 100,650	
Electrical/Instrument	\$ 87,230		
Mechanical	\$ 100,650		
Landscape Architect	\$ 33,550		
Department Recommended Total	\$ 671,000	\$ 100,650	\$ 67,100
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			