



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Neighborhoods

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Approving contracts in the amount of \$108,900 from previously appropriated funds in the Neighborhood Tourist Development Fund with various nonprofit organizations selected as part of the FY 2022-2023 annual application cycle for the purpose of promoting neighborhoods and tourism through cultural, social, ethnic, historic, educational, and recreational activities.

Discussion

Neighborhood Services Department received 21 applications for 23 events by the deadline of October 14, 2022 for the 2022-2023 4th Quarter Application Cycle, which supports activities occurring February 1, 2023 through April 30, 2023. All applications were reviewed by the Neighborhood Tourist Development Fund (NTDF) Committee. The NTDF Committee met on November 16, 2022 to review the applications, interview applicants, deliberate and take action on funding recommendations. The committee recommended 19 projects for a total funding amount of \$108,900.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2350 Neighborhood Tourist Development Fund

3. How does the legislation affect the current fiscal year?

None. Funds were adopted in the FY2022-2023 Budget.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is one-time contracts for each project. Depending on the project date, PO's will need to be rolled over to the next Fiscal Year.



City of Kansas City, Missouri

Docket Memo

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan Impact

Goal: Neighborhood Planning and Development Committee - Objective: It contributes to a sustainable Kansas City by promoting Kansas City's neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities, while promoting our city as a premier convention, visitor and tourist center.

Prior Legislation

N/A

Service Level Impacts

Provide technical assistance to small business owners in all avenues of starting a new small business.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Local grants awarded to non-profit organizations to help fund events in the Kansas City Community.
2. How have those groups been engaged and involved in the development of this ordinance?



City of Kansas City, Missouri

Docket Memo

Yes. Non-profit organizations submitted applications and interviewed with the NTDF Board for funding consideration.

3. How does this legislation contribute to a sustainable Kansas City?

Neighborhood Tourist Development Fund provides the funding gaps non-organizations events in order to reach out all citizens in the Kansas City limits.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes