



MBE/WBE/DBE Contract Goals Request

Date: October 25, 2018
 To: Daine Hawkins, Human Relations Department
 From: Carla Bergman, KC Water

Project Number	Project Name	
80002132	Modernization Improvements at the Water Treatment Plant	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
9472	\$7,000,000.00	January, 2019
Estimated Project Duration: 18 months		

Note: Click the box to select

→ FICB	PREVAILING WAGE:	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Contract Category:	<input type="checkbox"/> Construction <input checked="" type="checkbox"/> Design Professional <input type="checkbox"/> Professional Services <input type="checkbox"/> Other (Enter Type):	<input type="checkbox"/> Design-Build <input type="checkbox"/> Other Goods & Services <input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Non-Municipal Agency <input type="checkbox"/> Lease <input type="checkbox"/> Tenant (MBE/WBE) <input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:

The contract includes professional services to design improvements for the primary basins, chlorination, flow metering, chemical feed, secondary basins, final basins, and filter galleries. The professional work will include specialized, computational fluid dynamics and hydraulic modeling and a complete plant pilot study. The design includes coordination and approval by MDNR.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:	
<input type="checkbox"/> No Goals are set for this Project; OR <input checked="" type="checkbox"/> The following Goals are approved for this Project	
Human Relations Department	Date: <u>11/28/18</u>

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²			
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A	
_____		_____	
		Date	

FOR GRANT AGENCY USE ONLY³			
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A	
_____		_____	
		Date	

ESTIMATED COST BREAKDOWN FOR MODERNIZATION IMPROVEMENTS OF THE WATER TREATMENT PLANT

PROJECT #80002132 PROJECT/CONTRACT NAME Modernization Improvements at the Water Treatment Plant

Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.