APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 8/26/2025 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2026

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
26	2480	505416	601100	G50242527	$ 124,093.00
26	2480	505416	612550	G50242527	$ 900.00
26	2480	505416	621100	G50242527	$ 951.00

TOTAL 125,944.00

DESCRIPTION:

Accepting and approving a one year $125,944.00 grant amendment with Missouri Department of Health and Senior Services for a comprehensive HIV surveillance program ; estimating and appropriating the sum of $125,944.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Dana Diec	9/3/2025		

REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Health Department

BUSINESS UNIT: KCMBU **DATE:** 8/26/2025 **JOURNAL ID:**

LEDGER GROUP: REVENUE **BUDGET PERIOD:** 2026

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT
26	2480	500001	473570	G50242527	$125,944.00

TOTAL

DESCRIPTION:

Accepting and approving a one year $125,944.00 grant amendment with Missouri Department of Health and Senior Services for a comprehensive HIV surveillance program ; estimating and appropriating the sum of $125,944.00 in the Health Grants Fund; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD
Dana Diec	9/3/2025	

125,944.00

DATE