

2024 ANNUAL ACTION PLAN PROPOSED HUD ALLOCATION

HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT (MAY 2024 DRAFT)



2024 CDBG ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS		PRIOR YEAR		CURRENT YEAR	DESCRIPTION
PROGRAM CATEGORY FUNDING REQUEST		2023 RECOMMENDATIONS	2024 RECOMMENDATIONS		
Program Income:	-				
Loan Repayments	\$ -	\$ (400,000.00)	\$ (400,000.00)		
Section 108 Debt Repayment					
18th and Vine	\$ -	\$ 370,000.00	\$ 370,000.00		
Oak Point Replacement Housing	\$ -	\$ 220,000.00	\$ 220,000.00		
Debt Category Total:		\$ 190,000.00	\$ 190,000.00		
Housing & Planning Administration (HCDD): (maximum of 20%)	\$ -	\$ 1,450,000.00	\$ 1,450,000.00		Funding for salaries/Supportive Housing Training/fair housing - Admin; Housing Mobility Funding for 19 FTE employees (1 Vacant) and program costs
Public Services					
Child Care:					
Guadalupe Centers	\$ 85,000.00	\$ 50,000.00	\$ 50,000.00		Provide a quality early learning environment that prepares our community children for Kindergarten success. Our dual language program supports English language acquisition while promoting maternal language. The program emphasizes the development of social and emotional skills, and provides children with tools to understand and interact with others. The proposed program will provide support low-income children, aged 3-13 years, enrolled in Operation Breakthrough's Early Head Start, Head Start, and School-Age before- and after-school programs whose families do not qualify for state child care assistance for one-year.
Operation Breakthrough	\$ 50,000.00	\$ 35,000.00	\$ 35,000.00		
Youth Services:					
aSteam Village	\$ 70,000.00	\$ 35,000.00	\$ 35,000.00		Goals for the program, summer curriculum extending into fall and winter, 35 summer students training in addition to another 225 fall and winter training. There are classes in both summer, fall, and winter designed to provide students with certificates for skill jobs such as training in installation of broadband for smart buildings.
Boys & Girls Clubs of Greater KC	\$ 85,000.00	\$ -	\$ 40,000.00		The J&D Wagner Unit is filling a gap in an area of our community where young people have few if any other positive outlets outside of school. We have established a comprehensive, year-round educational focus for our programming. Our Whole Child approach provides young people with access to programming that supports what they are learning in school and supplements this learning with the development of skills and competencies they will need in their post-secondary endeavors.
Mattie Rhodes	\$ 54,590.00	\$ 40,000.00	\$ 35,000.00		This project will serve 200 children and youth in elementary and secondary school in the Northeast neighborhood of Kansas City, MO. VIP provides a comprehensive framework for positive behavior change, guided by the Centers for Disease Control and Prevention (CDC) evidence-based, four-level Social-Ecological Model (SEM). To provide the necessary engagement that helps 140 students meet their full potential through evidence-based practices, closing the achievement gap between vulnerable kids and their more advantaged peers.
MIND DRIVE, Inc.	\$ 50,000.00	\$ 30,000.00	\$ 30,000.00		Increase academic achievement for 35 at-risk students by providing tutoring and support in core subjects during periods when school is not in session.
Morning Star's Development Company Inc.	\$ 99,570.00	\$ -	\$ 40,000.00		Project SAFE is a successful school-based prevention program and has served the greater Kansas City area for over thirty years. The program is evidence-based and research-informed, with a focus on increasing resilience skills, building emotional regulation, and promoting lives free of violence.
Rose Brooks	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00		Urban Range Corps is a youth development program for at-risk urban core young men (12-18) helping prepare them for responsible and productive futures through a program of disciplined work experience and service in their community, leadership development, and individualized planning for post High School careers.
Urban Rangers	\$ 50,000.00	\$ 30,000.00	\$ 35,000.00		
WEB DuBois	\$ 55,000.00	\$ 40,000.00	\$ 35,000.00		
Senior Services:					
KC Shepherds Center	\$ 71,500.00	\$ -	\$ 25,000.00		Deliver daily hot meals to 170 low-income clients to increase food security and improve nutrition. Engage 40 older adults as volunteers, providing them with a meaningful opportunity to remain active and make contributions to those with limited mobility.
Palestine Sr. Citizen Activity Center	\$ -	\$ 66,000.00	\$ -		
Social Services - Other (aka Community Development):					
KC Community Gardens	\$ 57,650.00	\$ 55,000.00	\$ 45,000.00		KCCG empowers low- and moderate-income households living in food apartheid communities to cultivate fruit and vegetable gardens as a self-sufficient means of increasing access to healthy foods.
Homeless Prevention Services:					
Amethyst Place	\$ 80,000.00	\$ 70,000.00	\$ 55,000.00		The purpose of the program is to help families overcome houselessness and prevent future housing instability by upending generational cycles of poverty, substance use, and trauma. This program will meet an urgent need to reduce homelessness among adult males with low incomes by addressing two primary root causes: substance use disorder (SUD) and mental illness
Benilde Hall	\$ 72,805.00	\$ 55,000.00	\$ 55,000.00		To support the maintenance and development of a stable, sustainable and healthy community through targeted, equitable services that improve housing and neighborhoods for low-income residents at risk of houselessness.
Community Assistance Council	\$ 160,030.05	\$ 75,000.00	\$ 90,000.00		
Credit & Homeownership Empowerment Services (CHES)		\$ 90,000.00	\$ -		
Guadalupe Centers	\$ 113,185.00	\$ 70,000.00	\$ 70,000.00		To prevent homelessness through the provision of multi-faceted services including housing counseling and specific assistance that supports housing security.
Greater KC Housing Info. Cntr.		\$ 60,000.00	\$ -		

Journey to New Life, Inc.	\$	223,500.00	\$ 60,000.00	\$ 90,000.00
Metro Lutheran Ministry	\$	100,000.00	\$ 50,000.00	\$ 50,000.00
Reconciliation Services	\$	175,000.00	\$ 50,000.00	\$ 65,000.00
reStart, Inc.			\$ 45,000.00	\$ -
Sheffield Place	\$	60,000.00	\$ 55,000.00	\$ 45,000.00
Synergy Services, Inc.	\$	80,000.00	\$ 45,000.00	\$ 45,000.00
Housing Counseling				
Credit & Homeownership Empowerment Services (CHES)	\$	163,620.00	\$ -	\$ 90,000.00
Greater KC Housing Info. Cntr.	\$	117,174.00	\$ -	\$ 60,000.00
Public Service Category Sum:			\$ 1,146,000.00	\$ 1,160,000.00
Public Facilities:				
Amethyst Place, Inc.	\$	103,687.00		\$ 103,687.00
Bodhi	\$	250,000.00		\$ 250,000.00
Guadalupe Centers	\$	-	\$ 66,500.00	\$ -
Mabion	\$	250,000.00		\$ 250,000.00
Metro Lutheran Ministry	\$	50,000.00		\$ 50,000.00
Morning Star Development	\$	-	\$ 285,000.00	\$ -
Promise Place	\$	250,000.00		\$ 250,000.00
Rose Brooks Center	\$	48,000.00	\$ 198,700.00	\$ 48,000.00
TAG Development, LLC	\$	800,000.00		\$ 250,000.00
Urban Neighborhood Initiative	\$	150,000.00		\$ 150,000.00
Westside Housing Organization	\$	250,000.00	\$ 360,000.00	\$ -
WEB Dubois Learning Center	\$	-	\$ 100,000.00	\$ -
Public Facilities (Non-Public Service) Category Sum:			\$ 1,010,200.00	\$ 1,351,687.00
City Home Repair:				
Minor Home Repair -City Wide	\$	-	\$ 1,000,000.00	\$ 1,185,201.00
Targeted Home Repair:	\$	-		
- Key Coalition; Santa Fe Neighborhood; Boston Heights	\$	-	\$ 100,000.00	\$ 100,000.00
- Oak Park; Southtop Neighborhoods	\$	-	\$ 100,000.00	\$ 100,000.00
- Ruskin; Marlborough; Blue Hills	\$	-	\$ 100,000.00	\$ 100,000.00
- Wendell Phillips	\$	-	\$ 50,000.00	\$ 50,000.00
Community Development Corporations & Agencies:				
Westside Housing Organization	\$	250,000.00	\$ 350,000.00	\$ 250,000.00
Westside Housing Organization	\$	250,000.00	\$ 350,000.00	\$ 250,000.00
Northland Neighborhoods, Inc	\$	500,000.00	\$ 500,000.00	\$ 500,000.00
The Whole Person	\$	198,000.00	\$ 50,000.00	\$ 50,000.00
City Home Repair Category Sum:			\$ 2,600,000.00	\$ 2,585,201.00

75 homeless and near homeless persons will be assisted with rent assistance and provided budgeting support to stabilize their living situation. 80% of clients assisted who are unemployed, will obtain employment through our employment services program. 10% will return to prison at recidivism check.

Support the continued expansion of comprehensive homeless prevention/stabilizing housing services, all provided free-of-charge, through the RS Reveal Social and Mental Health Services Program.

The purpose of this program is to empower homeless mothers and their children to gain self-sufficiency. The proposed program will expand evidence-based treatment to reach more homeless, highly traumatized mothers and their children.

The purpose of the Homeless Youth Campus (HYC) is to provide basic needs, emergency, transitional, and residential housing services, life skills education, trauma-informed care focused, case management and advocacy services in a safe, structured, nurturing environment for youth and young adults (birth-21) who have experienced various trauma due to abuse, neglect, violence, homelessness and/or lack positive adult relationships necessary for healthy growth and development.

Assist over 100 households in attaining sustainable homeownership, including control over finances, ability to absorb a financial shock, and being on track to meet additional financial goals.

Work with a minimum of 100 households to obtain or maintain housing and remove barriers to stabilize their needs by addressing credit issues to help build access and guide them to becoming stable as a homeowner, renters, or just finding adequate housing as they go through the program.

Installation of a comprehensive security system to secure the campus for the families who will reside in the 32-unit supportive housing campus (all low-income households)

Development will provide 45 new units of affordable housing and comprehensive supportive services in Kansas City. A direct response to the need for a connection between housing and mental health services, fifteen of the 45 housing units at Bodhi will be set-aside as permanent supportive housing for persons experiencing homelessness and mental health disorders.

A new construction community that will host 57 units of integrated supportive housing (Troost Corridor). Serving a set-aside of 11 units, dedicated to families who are homeless and part of the Continuum of Care Coordinated Entry List, the remaining 46 units will be dedicated to families who are at or below 60% of AMI
Program helps low-income seniors, veterans, and persons with disabilities live safely in their own homes and maintain their independence.

An affordable new construction development located at 4423 Olive Street. The development will consist of 101 garden walk-up apartments with 85 one-bedroom, 8 two-bedroom, and 8 three-bedroom units. T

The redevelopment and substantial renovation of Mayfair Apartments will preserve 59 affordable housing units currently 100% assisted by a HUD Project Based Section 8 Contract. Units are restricted to those making no more than 60% of AMI.

A new construction of new single-family homes already under control by UNI in the Wendell Phillips Neighborhood. UNI has a special focus on the Wendell Phillips Neighborhood as part of our effort to build healthy mixed-income communities that provide better opportunities and life outcomes for all residents.

Minor home repair and energy improvements averaging \$15,000/unit owner occupied households.

Provide MHR services to 10 homeowners.

Provide MHR services to 10 homeowners.

Provide MHR services to 10 homeowners.

Provide MHR services to 5 homeowners.

serve 30 low- and moderate-income (LMI) households in need of minor home repairs in the Midtown neighborhoods.

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Services to 40 homeowners in Northland

Accessibility funding/Paying for MHR applications only/Not paying for staffing

(Other) CDBG:					
KC HOMES Project	\$	-	\$ 438,211.00	\$ 245,000.00	Includes Single-Family homes in Key Coalition, Blue Hills/Marlborough
Elimination Slum and Blight Urban Building Solutions	\$	-	\$ 380,000.00	\$ -	
Washington Wheatley Neighborhood Housing Units	\$	-	\$ -	\$ 300,000.00	Elimination of Blight
Ascendant Real Property Renovation (Other) CDBG Category Sum:	\$	-	\$ 117,500.00	\$ -	Rehabilitation of a 4 unit multifamily building
Economic Development:					
Section 3 Jobs & Contractor Development	\$	-	\$ 40,000.00	\$ 40,000.00	Trainings and Workshops; Materials
Hispanic Economic Development Corp.	\$	-	\$ 90,000.00	\$ 90,000.00	Microenterprise-NE
Hispanic Economic Development Corp.	\$	-	\$ 90,000.00	\$ 90,000.00	Microenterprise-Westside
Strategic Workforce	\$	-	\$ 90,000.00	\$ 90,000.00	Support vocational training, employment, and recruitment services
Economic Development Category Sum:	\$	-	\$ 310,000.00	\$ 310,000.00	
CDBG ENTITLEMENT TOTAL			\$ 7,641,911.00	\$ 7,591,888.00	

2024 HOME ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS		PRIOR YEAR		CURRENT YEAR		# OF HOUSING UNITS	ACTIVITIES RECOMMENDED FOR FUNDING
PROGRAM CATEGORY & FUNDING REQUEST		2023 RECOMMENDATIONS	2024 RECOMMENDATIONS				
HCDD Administrative/Staffing	\$	-	\$ 263,230.00	\$ 227,300.00			Administration 10% maximum for staffing
Program Income: - Loan Repayments	\$	-	\$ (300,000.00)	\$ (300,000.00)			
Multi-Family Reserve Fund Single Family	\$	-	\$ 628,314.00	\$ 560,074.00			A Reserve Fund for Replacements exists for most projects with HUD-insured, formerly coinsured, and HUD-held mortgages. HUD multifamily loans, including those funded with HUD 223 (f) loans, require a minimum of \$250/unit per year in replacement reserves. In addition, HUD requires an initial deposit at closing. This can be funded by mortgage proceeds. The exact amount required will be determined by a project capital needs assessment (PCNA). The Reserve Fund is generally used to help defray the costs of replacing a project's capital items. Title 24 of the Code of Federal Regulations provides, at Section 207.19(f)(3)(i), "In all projects, except those involving rehabilitation where the mortgage does not exceed \$200,000, a fund for replacements shall be established and maintained with the mortgagee.
Credit & Homeownership Empowerment Services (CHES)	\$	-	\$ 325,000.00	\$ -			
Community LINC	\$	241,012.00		\$ 241,012.00			Scaling Attainable Homes - Phase 1. Ivanhoe Southeast Neighborhood Infill Construction of Single Family Homes This project is for construction costs only of two homes that represent the first of 20 that will be built in Ivanhoe over the next 2 year and half.
Hispanic Economic Development Corporation	\$	228,860.00	\$ 150,000.00	\$ 228,860.00			The 29 Belleview Townhome In-Fill Project: that will redevelop a blighted vacant lot, site preparation and new construction of 9 energy efficient, Radon-resistant units each are 3 bedrooms single-family housing with zero barrier access
KC Homes Project	\$	-	\$ 500,000.00	\$ -			
reStart, Inc. Multi-Family	\$	500,000.00		\$ 500,000.00			upStart is a reStart LLC with a mission to create affordable single-family homes upStart has two design features: single-family homes and duplexes. The single-family cottages include 5 single family homes per lot designed as: one studio, one 1-bedroom, one 2-bedroom, two 3-bedroom, a common open space of 2,100 square feet, community gardens/playground of 475 square feet, covered porch of 400-700 square feet, and off-street parking.
Allenwood Properties	\$	-	\$ 350,000.00	\$ -			
Bodhi	\$	250,000.00		\$ 250,000.00			As converted 3.76 acres of land at 39th and Jackson Ave, Bodhi plans to respond to the need for a connection between housing and mental health services, fifteen of the 45 housing units at Bodhi will be set-aside as permanent supportive housing for persons experiencing homelessness and mental health disorders.
Mabion	\$	250,000.00		\$ 250,000.00			The Mabion will host 57 units of integrated supportive housing at 2732 Forest Avenue (Troost Corridor). The Mabion will serve a set-aside of 11 units, dedicated to families who are homeless and part of the Continuum of Care Coordinated Entry List, the remaining 46 units will be dedicated to families who are at or below 60% of AMI.
MO Housing Partners	\$	-	\$ 82,250.00	\$ -			
Neighborhood of Hope/ St. Mathews	\$	-	\$ 650,000.00	\$ -			
Promise Place	\$	250,000.00		\$ 250,000.00			The development will consist of 101 garden walk-up apartments with 65 one-bedroom, 8 two-bedroom, and 8 three-bedroom units. The development includes a community room, leasing office and fitness center on the first level. At least 10% of the units will be set aside with rents targeting households earning 30% area median income. The remainder of the units will be rented to individuals and families living at 60% AMI. The site includes 1 parcel located at 4423 Olive Street making up 101 2.84 acres.
HOME ENTITLEMENT TOTAL			\$ 2,648,794.00	\$ 2,207,246.00			231

2024 ESG ANNUAL ACTION PLAN RECOMMENDATIONS		FUNDING			
PROGRAM CATEGORY & FUNDING REQUEST		PRIOR YEAR		CURRENT YEAR	ACTIVITIES RECOMMENDED FOR FUNDING
		2023 RECOMMENDATIONS	2024 RECOMMENDATIONS		
HCCD Administrative/Staffing Homeless Prevention	\$ -	\$ 46,000.00	\$ 40,144.00		Administration 7.5% maximum for training, administration of payment processing and monitoring
Metro Lutheran Ministry Rapid Rehousing	\$ 100,000.00	\$ 100,000.00	\$ 92,000.00		Funding for Homeless Prevention services which include rental assistance, and financial assistance.
Community LINC	\$ 75,000.00	\$ -	\$ 50,000.00		Funding for a portion of 2 FTE Rapid Rehousing case managers and fringe.
Rose Brooks Center Shelter Operations	\$ 160,281.00	\$ 136,500.00	\$ 110,000.00		Funding for portion of 4 FTE case mgr's salaries and rental and financial assistance, i.e., rent deposit and application fees.
Benilde Hall	\$ 136,800.00	\$ 90,000.00	\$ 37,000.00		Funding for shelter's operating cost which includes food and utilities.
Hope Faith	\$ 100,913.00	\$ -	\$ 37,000.00		Funding for Essential Services portion of security staff salaries and floor manager.
Journey to New Life	\$ 173,107.00	\$ 60,798.00	\$ 39,499.00		Essential and operational shelter services
reStart, Inc.	\$ 50,000.00	\$ -	\$ 20,800.00		Funding for Shelter Operations cost which includes gas and electricity utilities.
reStart Inc.	\$ 50,000.00	\$ 19,200.00	\$ 19,200.00		Funding for Essential Services portion of case management, counseling, food and necessities for unaccompanied youth program.
Rose Brooks Center	\$ 121,100.00	\$ 81,000.00	\$ 81,000.00		Funding for DV shelter's operating cost which includes bldg insurance, equip lease, utility cost, phone and internet service.
SAVE, Inc.	\$ 110,912.00	\$ 90,000.00	\$ 90,000.00		Funding for Essential services for 1 case mgr's and 1 life skill spec's salaries and benefits in unaccompanied youth shelter.
Sheffield Place	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		Funding for Essential services to assist clients in shelter with childcare and workcloths.
Synergy Services	\$ 62,000.00	\$ 50,000.00	\$ 50,000.00		Funding for DV shelter's operating cost which includes bldg insurance, hotel stays utility and maintenance repair cost along with client supplies
ESG ENTITLEMENT TOTAL		\$ 678,498.00	\$ 671,643.00		

2024 HOPWA ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS		FUNDING				
PROGRAM CATEGORY & FUNDING REQUEST		PRIOR YEAR		CURRENT YEAR	HOUSEHOLDS SERVED	ACTIVITIES RECOMMENDED FOR FUNDING
		2023 RECOMMENDATIONS	2024 RECOMMENDATIONS			
KCHD Administrative/Staffing	\$ -	\$ 65,287.00	\$ 65,889.00		3%	Administrative expenses for Health Department to administer grant
Short Term Housing - Gap Lodging - KCHD	\$ -	\$ 60,000.00	\$ 60,000.00		20	Short-term, immediate, emergency housing assistance via hotel vouchers
Supportive Services - KCHD	\$ -	\$ 54,000.00	\$ 53,500.00		20	Support services to increase housing stability (e.g. employment/job training or job coaching, resume development, job search assistance, budgeting, money management)
Resource Identification - KCHD	\$ -	\$ 65,000.00	\$ 65,000.00		0	System-level efforts to establish, coordinate and/or develop housing assistance resources, staff training, and coordination with the Ryan White HIV Care System and local Continuum of Care systems
Transitional Housing - reStart, Inc.	\$ 420,183.65	\$ 222,468.00	\$ 222,468.00		11	Transitional Housing assistance (up to 24 months)
Rental Assistance - SAVE, Inc.	\$ 1,400,000.00	\$ 1,391,672.00	\$ 1,411,672.00		110	Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement
Rental Assistance - Vivent Health	\$ 538,996.00	\$ 318,308.00	\$ 317,771.00		25	Tenant-Based Rental Assistance; Short-term Rent Mortgage and Utility Assistance; Permanent Housing Placement
HOPWA ENTITLEMENT TOTAL		\$ 2,176,735.00	\$ 2,196,300.00		186	

2024 CDBG.HOME.ESG.HOPWA HUD PROGRAM FUNDING TOTALS		FUNDING			
HUD ENTITLEMENTS		PRIOR YEAR		CURRENT YEAR	DESCRIPTION
		2023 HUD ACTION PLAN ALLOCATIONS	2024 HUD ACTION PLAN ALLOCATIONS		
CDBG		\$ 7,641,911.00	\$ 7,591,888.00		Community support services
HOME		\$ 2,648,794.00	\$ 2,207,246.00		Construction and development of new single and multi-family units
ESG		\$ 678,498.00	\$ 671,643.00		Emergency Services supporting homeless prevention, rapid rehousing and shelter operations
HOPWA		\$ 2,176,735.00	\$ 2,196,300.00		Program funding for KCHD & supportive services, resource identification, transitional housing and rental assistance
TOTAL ALL HUD ENTITLEMENT PROGRAMS		\$ 13,145,938.00	\$ 12,667,077.00		
*TOTAL ALL PROGRAM RESOURCES		\$ 13,845,938.00	\$ 13,367,077.00		*Includes program income from CDBG Public Facilities and HOME loans