City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250607
Submitted Department/Preparer: Public Works
Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Approving the recommendations of Arterial Street Impact Fee District E Committee; appropriating $600,000.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to Northwest Barry Road & North Amity Avenue - Traffic Signal Project in the Arterial Street Impact Fee Fund; designating requisitioning authority and recognizing this ordinance as having an accelerated effective date.

Discussion

The Arterial Impact Fee District E Committee voted in favor to allocate $600,000.00 toward the Northwest Barry Road & North Amity Avenue - Traffic Signal Project. This project will enhance vehiculuar and pedestrian safety at this intersection.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Arterial Street Impact Fee Fund, District E: 26-2435-897299-B-89004985

3. How does the legislation affect the current fiscal year?
   It allocates $600,000.00 for project expenses, enabling design, construction, or associated activities to commence.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The funding is a one-time allocation from the Impact Fee Fund for project implementation.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Fund 2435 was established 6/25/25 in Ordinance 250489. Unable to determine currently if a structural imbalance. This ordinance would appropriate money from the unreserved fund balance of the Arterial Street Impact Fee Fund, District E. Staff estimate that the initial starting balance of this fund will be $615,000.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
   ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
   ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This ordinance will improve mobility and connectivity, ensuring safer and more efficient transportation for residents.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   The project enhances transportation infrastructure.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)