

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250002 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$4,239,287.00 in the Capital Improvements Grant Fund; appropriating that amount to the Front Street Improvements – North Chouteau Trafficway to North Topping Avenue project; authorizing the Director of Public Works to execute a construction contract with Amino Brothers Co., Inc. for \$9,836,072.85; authorizing the Director of Public Works to execute Design Professional Services Amendment No. 7 with Benesch in the amount of \$746,032.00 for a total contract price of \$3,071,326.00; recognize designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reconstruction of Front St. from Chouteua Trafficway to North Topping Ave including new pavement, streetlights, sidewalks, multi use path, storm sewer, and traffic signal

Fiscal Impact

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1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? 3091 - Capital Improvements 3090 - Capital Improvements 3522 - GO Bond 2022 Q1		

- How does the legislation affect the current fiscal year?The project does not affect current fiscal year funding.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 No

5.		es the legislation generate revenue, leverage outside fundi urn on investment?	ng, or del	iver a			
		Management and Budget Review ff will complete this section.)					
1.	Thi	s legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	Thi	s fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Aco	count string has been verified/confirmed.	⊠ Yes	□No			
Additional Discussion (if needed) Click or tap here to enter text.							
		Citywide Business Plan (CWBP) Impac	:t				
1.	View the Adopted 2025-2029 Citywide Business Plan						
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)						
3.	Which objectives are impacted by this legislation (select all that apply):						
	 Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users. Build on existing strengths while developing a comprehensive transportation plan for the future. Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth. Ensure adequate resources are provided for continued maintenance of existing infrastructure. Focus on delivery of safe connections to schools. 						
		Prior Legislation					

Recognized federal funds of \$3 million Recognized TIF funds of \$4 million

Service Level Impacts

- a. Improves street lighting energy efficiency.
- b. Provides for safe sidewalks and shared use paths on both sides of Front St.
- c. Provides for new traffic signal at Chouteau Trfway. and Front St.
- d. Provides streetscapes improvements to enhance street aesthetics and pedestrian use and safety.
- e. Replaces old street pavement with new concrete surface.
- f. Improves traffic flow and vehicular safety.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Not applicable.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - The Front St. Project has been in the design and ROW process for many years. The initial study to improve Front St. included a public mtg. in Nov. 2010 at the Metropolitan Community College. Design work proceeded afterwards and resulting in plans completed in 2018 with a public mtg. with the NE Industrial Assoc. in April 2019. The COVID epidemic stalled the project in 2020 and ROW work began afterwards with Public Works reaching out to the following industries and businesses along Front St.- Evergy, Mars Petcare, Heinson Enterprises, Midwest Terminal Warehouse, HAK Inc., KR Real Estate, Karbank Properties, and CPKC Railroad. ROW acquisitions and easements were obtained for all properties by 2024 and plans were finalized in 2023 after lengthy delays caused by the condemnation process. Additional funding was obtained in 2023 and 2024 to fund the project.
- 3. How does this legislation contribute to a sustainable Kansas City? It provides for a long term durable pavement surface for Front St. requiring little maintenance; it provides a long term solution to storm water mgt. including reduced impact on combined sewer and reducing peak flows from high precipitation events; it provides for energy efficient street lights; it provides for improved traffic flow and safer routes for all types of traffic mobility.
- 4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.
CREO has approved the subcontracting plan for Amino Bros. Co., the selected low bidder. CREO has approved goals for the design firm, Benesch, which will provide construction engineering support and inspection services.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Front St. Reconstruction, Chouteau to N Topping, submitted Nov. 19, 2024. Low and most responsive bid was from Amino Bros. Co., Inc. Other bidders were Radmacher Bros. Excavating, Clarkson Construction, and Miles Excavating.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)