

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240801 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Permit Agreement #6224070045 with annual renewal option with Gitibin & Associates, LLC dba Go Rentals to provide FBO rental car services at the Charles B. Wheeler Airport for an estimated total annual amount of \$10,000.00, and estimating revenue for FY25 in the amount of \$8,333.33 to the Aviation Fund.

Discussion

Permit Agreement #6224070045 with Gitibin & Associates, LLC dba Go Rentals will provide rental car services to private aircraft general aviation customers utilizing the Fixed Based Operator Signature Flight Support facility at the Charles B. Wheeler Airport. Signature FBO will provide Go Rentals office and vehicle storage space within their facility at the airport to perform and deliever on demand all rental car services as needed. The Permit has a 1 year term with annual renewals, and thrity (30) day without cause termination option by either party. The Permit Fee paid by Go Rental will be 9% of gross revenues, and generate an estimated \$10,000.00 annually.

Fiscal Impact

	riscai impact		
1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No
2.	What is the funding source? 25-8300-620000-468631-079-000 Rental Car Concession Fee - DT		
3.	How does the legislation affect the current fiscal year? FY 25 \$8,333.33 in estimated revenue.		
4.	Does the legislation have a fiscal impact in future fiscal years?	Please no	tate the

difference between one-time and recurring costs. The Legislation increases revenue by an estimated:

	FY	26	\$10,000.00 in	estimated re	venue.			
	FY	27	\$10,000.00 in	estimated re	venue.			
	FY	28	\$10,000.00 in	estimated re	venue.			
	FY	29	\$10,000.00 in	estimated re	venue.			
	retu The	urn on in e legislatio	on generates r	evenue by an	ue, leverage c			iver a
		_	ement and B mplete this s	•	ew			
1.	This	s legislat	tion is suppo	rted by the g	general fund.		☐ Yes	□No
2.	This	s fund h	as a structura	l imbalance.			□ Yes	□ No
3.	Acc	count str	ing has been	verified/cor	nfirmed.		☐ Yes	□No
			ssion (if need o enter text.	ded)				
		Ci	itywide B	usiness F	Plan (CWE	BP) Impac	t	
1.	Vie	w the <u>Ac</u>	dopted 2025	-2029 Citywi	<u>de Business F</u>	<u>Plan</u>		
2.			•	•	by this legisla s tab after sel			
3.	Wh	ich obje	ctives are im	pacted by th	is legislation	(select all tha	t apply):	
		ensure Enhance connect Build o transpo	safety, accesse the City's control sted multi-money or existing stream plant	s, and mobil connectivity, dal transpor engths while for the future		all ages and d equity throu for all users.	abilities. ugh a bet sive	ter-

	Ensure adequate resources are provided for continued maintenance of existing infrastructure. Focus on delivery of safe connections to schools.
	Prior Legislation
N/A	

Service Level Impacts

This Permit supports the Aviation Department's goal for economic vitality.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any effected groups.
- 2. How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This Permit supports our goal for economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Civil Rights & Equal Opportunity Department **Economic Equity & Inclusion**

Contract Goals Request

Date: 7/17/2024 Form Prepared By: Bolivar Bello

Contract/Project Number: 6224070045	Project Name: FBO Go Rental CBW Permit
Owning Department: Aviation	Project Manager: Bolivar Bello
Funding: City State Feder Project Requirements: M/WBE DBE Sectio Tax Incentive: LCRA TIF PIEA Prevailing Wage: Yes No Davis-Bacon: Yes No Presenting to Council ³ : Yes No Construction Employment Program: Yes: Workforce amployment No: This project is easier	
Estimated Number of Project Days: Annual Renewals	Anticipated Solicitation Date: N/A
General Service Concession	esign Professional Professional Services ther Goods & Services Non-Municipal Agency acilities Maintenance/Repair/Renovation
Based Operator tenant at the Charles B. Wheeler June 1, 2024 with annual renewals unless terminates.	ental services to general aviation customer of Fixed Downtown Airport. Annual Permit term commencing ated by either party. Company shall pay to the City a erated at airport and estimated at approximately ten ion department requests a review for goals.
Pursuant to RSM o. Section 610.021(11) & (12) documents relat	ed to bids will not be made available until bids are completed.
This document is submitted with all available facts. Intentionally faisif	ed to bids will not be made available until bids are completed. ring this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014).
This document is submitted with all available facts, intentionally falsification of the MCMO Human Resource FOR GENERAL SERVICES DEPARTMENT (PR	ring this document or omitting pertinent facts is grounds for disciplinary action Rules & Policy Manual (eff. August 4, 2014). OCUREMENT) USE ONLY:
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This document is submitted with all avails ble facts. Intertionally falsife outstant to KCMO Human Resources FOR GENERAL SERVICES DEPARTMENT (PR Reviewed CREO Annual Goal Manual? X Yes Waiver being applied? Yes According to CREO Annual Goal Manual, the Go % MBE Electronic Record? X Yes GSD Signature: X Yes FOR CIVIL RIGHTS & EQUAL OPPORTUNITY Reviewed CREO Annual Goal Manual? Yes The following Goals are approved for this Pro-	ring this document or omitting pertinent facts is grounds for disciplinary action itsules & Policy Manual leff. August 4. 2014). OCUREMENT) USE ONLY: No Type: als for this project are: % WBE No Date: 7/17/2024 DEPARTMENT (CREO) USE ONLY: NO NA ject:
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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY Reviewed CREO Annual Goal Manual? X Yes Signature: X Yes FOR CIVIL RIGHTS & EQUAL OPPORTUNITY Reviewed CREO Annual Goal Manual? X Yes Waiver being applied? Yes According to CREO Annual Goal Manual, the Go % MBE Electronic Record? X Yes GSD Signature: X Yes FOR CIVIL RIGHTS & EQUAL OPPORTUNITY Reviewed CREO Annual Goal Manual? Yes The following Goals are approved for this Pro % MBE No Goals are set for this Project Waive	ing this document or omitting pertinent facts is grounds for disciplinary action itsules & Policy Manual (eff. August 4. 2014). OCUREMENT) USE ONLY: NO NO Type: als for this project are: % WBE NO Date: 7/17/2024 DEPARTMENT (CREO) USE ONLY: NO NO NO NO DATE: NO NO NO NO NO NO NO NO NO N

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)