

| LEGISLATIVE FACT SHEET  |   | Legislation Number: |  |   |                 |       |                      |  |                                       |  |  |
|---|---|---------------------|--|---|-----------------|-------|----------------------|--|---------------------------------------|--|--|
|   |   | Approval Deadline:  |  |   |                 |       |                      |  |                                       |  |  |
| LEGISLATION IN BRIEF:   |   |                     |  |   |                 |       |                      |  |                                       |  |  |
| <p>What is the reason for this legislation?</p>                     | <p><b>Fact Sheet Color Codes</b></p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>  |                     |  |   |                 |       |                      |  |                                       |  |  |
| <p>Discussion (including relationship to other Council actions)</p> | <p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>  |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <table border="1"> <tr> <td data-bbox="808 915 1081 1083" rowspan="2">Applicants/<br/>Proponents</td> <td data-bbox="1081 915 1468 957">City Department</td> </tr> <tr> <td data-bbox="1081 957 1468 1041">Other</td> </tr> <tr> <td data-bbox="808 1083 1081 1125">Staff Recommendation</td> <td data-bbox="1081 1083 1468 1125"></td> </tr> <tr> <td data-bbox="808 1125 1081 1209" rowspan="2">Board or Commission<br/>Recommendation</td> <td data-bbox="1081 1125 1468 1167"></td> </tr> <tr> <td data-bbox="1081 1167 1468 1209"></td> </tr> </table> |                     |  | Applicants/<br>Proponents               | City Department | Other | Staff Recommendation |  | Board or Commission<br>Recommendation |  |  |
| Applicants/<br>Proponents   | City Department   |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | Other   |                     |  |   |                 |       |                      |  |                                       |  |  |
| Staff Recommendation  |   |                     |  |   |                 |       |                      |  |                                       |  |  |
| Board or Commission<br>Recommendation                               |   |                     |  |   |                 |       |                      |  |                                       |  |  |
|   |   |                     |  |   |                 |       |                      |  |                                       |  |  |
| <p><b>Citywide Business Plan Goal</b></p>                           | <p><b>Future Impacts</b></p>  |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <table border="1"> <tr> <td data-bbox="808 1377 1081 1461">Cost of Legislation current Fiscal Year</td> <td data-bbox="1081 1377 1468 1461"></td> </tr> </table>  |                     |  | Cost of Legislation current Fiscal Year |                 |       |                      |  |                                       |  |  |
| Cost of Legislation current Fiscal Year                             |   |                     |  |   |                 |       |                      |  |                                       |  |  |
| <p><b>Citywide Business Plan Objective</b></p>                      | <table border="1"> <tr> <td data-bbox="808 1461 1081 1535">Costs in Future Fiscal Years?</td> <td data-bbox="1081 1461 1468 1535"></td> </tr> </table>  |                     |  | Costs in Future Fiscal Years?           |                 |       |                      |  |                                       |  |  |
| Costs in Future Fiscal Years?                                       |   |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <table border="1"> <tr> <td data-bbox="808 1535 1081 1619">Annual Revenue Increase/Decrease</td> <td data-bbox="1081 1535 1468 1619"></td> </tr> </table>   |                     |  | Annual Revenue Increase/Decrease        |                 |       |                      |  |                                       |  |  |
| Annual Revenue Increase/Decrease                                    |   |                     |  |   |                 |       |                      |  |                                       |  |  |
| <p><b>Citywide Business Plan Strategy</b></p>                       | <p><b>Applicable Dates:</b></p>   |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <p><b>Prepared by:</b></p>  |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <p><b>Date Prepared:</b></p>  |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <p><b>Reviewed by:</b></p>  |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <p><b>Date Reviewed</b></p>   |                     |  |   |                 |       |                      |  |                                       |  |  |
|   | <p><b>Reference Numbers</b></p>   |                     |  |   |                 |       |                      |  |                                       |  |  |
|   |   |                     |  |   |                 |       |                      |  |                                       |  |  |