

**Perinatal Hepatitis B Case  
Management**

<b>Object Line</b>	<b>FY24</b>	<b>FY25</b>	<b>Total</b>
A0110 Wages, Regular, Full	\$64,199.00	\$15,651.00	\$79,850.00
<b>A Personal Services</b>	<b>\$64,199.00</b>	<b>\$15,651.00</b>	<b>\$79,850.00</b>
B10360 Training Services	\$1,667.00	\$333.00	\$2,000.00
<b>B Training Services</b>	<b>\$1,667.00</b>	<b>\$333.00</b>	<b>\$2,000.00</b>
C21100 Office Supplies	\$1,667.00	\$333.00	\$2,000.00
<b>C Commodities Services</b>	<b>\$1,667.00</b>	<b>\$333.00</b>	<b>\$2,000.00</b>
<b>TOTAL</b>	<b>\$67,533.00</b>	<b>\$16,317.00</b>	<b>\$83,850.00</b>

**Perinatal Hepatitis B Case Management**

**Revenues**

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
24-2480-500001-471980-G50542225	Perinatal Hepatitis B	\$ 67,533.00	\$ 67,533.00	\$ -

**Appropriations**

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
24-2480-505422-A-G50542225	Perinatal Hepatitis B	\$ 64,199.00	\$ 64,199.00	\$ -
24-2480-505422-B-G50542225	Perinatal Hepatitis B	\$ 1,667.00	\$ 1,667.00	\$ -
24-2480-505422-C-G50542225	Perinatal Hepatitis B	\$ 1,667.00	\$ 1,667.00	\$ -
		<u>\$ 67,533.00</u>	<u>\$ 67,533.00</u>	<u>\$ -</u>