



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

General Services to renew an existing lease agreement agreement with MWT Bulk Services, LLC, for the purpose of an office and truck scale in the West Bottoms.

Discussion

Estimating revenue in the amount of \$6,600.00 in the General Fund; and authorizing the Director of General Services to execute a three (3) year lease agreement with MWT Bulk Services, LLC, for the purpose of an office and truck scale generally located at 1501 Woodsweather Road, Kansas City, MO 64105.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

24-1000-071600-457500 City Property and Acquisition \$6,600.00

3. How does the legislation affect the current fiscal year?

Additional revenue

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Additional revenue

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Additional revenue of \$7,200 annually for FY 2024-25 and FY 2025-26

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Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

The ending General Fund balance for FY 2023-24 is estimated to be \$209.5 million and the fund balance target of two months of operating expenditures pursuant to Section 2-1954 of the Code of Ordinances is estimated at \$103.2 million. This ordinance estimates additional revenue of \$6,600 for the remainder FY 2023-24 and \$7,200 annually through FY 2025-26.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

190164, 041383

Service Level Impacts

Rail and truck service facility providing access to intermodal rail terminals and highways.

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Other Impacts

1. What will be the potential health impacts to any affected groups?

This lease has not been evaluated against this topic.

2. How have those groups been engaged and involved in the development of this ordinance?

NA

3. How does this legislation contribute to a sustainable Kansas City?

Providing intermodal assistance to the country via railway.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

YES