



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260292

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$11,816,607.32 construction contract with MegaKC Corporation, for the Vertical Wells 2-5 Replacement project; authorizing a maximum expenditure of \$13,000,000.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The project aims to replace outdated infrastructure, enhance pumping capacity, and ensure the long-term reliability and efficiency of the City's water supply system.

Project Description

Key elements of this project include the construction of four new vertical collection wells to improve water capture, the removal of existing wells and vaults to make space for new infrastructure, and excavation for the installation of new well vaults.

The project also involves the installation of new 36-inch diameter water supply wells and high efficiency pumps to increase pumping capacity, along with the creation of new access platforms for safe maintenance and operation.

Additionally, the project will upgrade the system's instrumentation to improve monitoring and control, and it will include the installation of a new electrical duct bank to support the increased power requirements of the new infrastructure.

The amount of this contract is \$11,816,607.32.

Term

The term of this contract is 730 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on February 10, 2026 with one bidder responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on September 10, 2025 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

MegaKC Corporation was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$11,816,607.32, with subcontracting participation of 11% MBE and 11% WBE.

Other Bidder/Subcontracting Participation

No other contractors submitted bids on this project.

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$11,235,410.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Water Treatment Facilities
Water Bond 2025A - AL-8082-807773-611060-80002543 = \$10,000,000.00
Water Fund - 26-8010-807773-611060-80002543 = \$3,000,000.00
3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP.
Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 730 days from the Notice to Proceed date.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Develop a multimodal regional transportation system for all users.
 - ☒ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.
 - ☐

Prior Legislation

N/A

Service Level Impacts

This project will strengthen reliability at the Water Treatment Plant by replacing aging vertical wells and improving pumping capacity. The upgrades will help ensure consistent raw water supply to support treatment operations.

Staff Recommendation

Water Services Department

Select One: ☒ Sponsored

☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☒ Recommend

☐ Do Not Recommend

☐ Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?
By upgrading aging infrastructure, this project helps ensure safe and dependable drinking water for the community. Construction impacts will be limited to the plant site and managed to maintain safe operations.
2. How have those groups been engaged and involved in the development of this ordinance?
This project followed the City's standard planning and budget approval process. Because work will occur within the plant site, community disruption is expected to be minimal.
3. How does this legislation contribute to a sustainable Kansas City?
Upgrading vertical wells and installing more efficient pumps improves long-term operational reliability and energy performance at the plant. This investment supports responsible management of critical water infrastructure.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on March 5, 2026, and was approved on March 11, 2026 with 11% MBE and 11% WBE participation.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

MegaKC Corporation

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)