



Agenda

Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

Tuesday, February 24, 2026

10:30 AM

26th Floor, Council Chamber

Meeting Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:
<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

260205 Sponsor: Director of Finance Department

Adopting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Attachments: [Updated FY27 Submitted Budget Docket Memo](#)

260206 Sponsor: Director of Finance Department

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2026-27 in accordance with Section 68-582 of the Code of Ordinances.

Attachments: [Park Levy](#)
[FY27 Blvds and Pkwys Maint Tax Docket Memo](#)

260207 Sponsor: Director of Finance Department

Levying ad valorem taxes for Fiscal Year 2026-27 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2026; providing for the extension of such levies by the Director of Finance; recognizing this ordinance as having an accelerated effective date, and authorizing the collection by the Director of Finance.

Attachments: [Property tax Docket Memo](#)

260208 Sponsor: Director of Finance Department

Amending Chapter 78, Code of Ordinances, entitled "Water" by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

Attachments: [FY2027 Docket Memo Water Rate Ordinance 02-05-2026](#)
[260208com](#)

260209 Sponsor: Director of Finance Department

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

Attachments: [FY2027 Docket Memo Sewer Rate Ordinance 02-05-2026 260209com](#)

260210 Sponsor: Director of Finance Department

Establishing Fund No. 3527, the General Obligation Series 2027A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$37,370,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 1 Bond Fund; establishing Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,329,603.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 2 Bond Fund; establishing Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$1,010,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 3 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

Attachments: [Approp Admin - 2017 bond Fy27 Docket Memo FY27 2017 GO bond Bond 5 year plan 27-31](#)

260211 Sponsor: Director of Finance Department

Establishing Fund No. 3827, the General Obligation Series 2027A Q1-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$47,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Q1-22 Bond Fund; establishing Fund No. 3927, the Taxable General Obligation Series 2027B Q2-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$12,500,000.00 from the Unappropriated Fund Balance of the Taxable General Obligation Series 2027B Q2-22 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

Attachments: [2022 GO Bond FY27](#)
[Approp Admin - 2022 bond FY27](#)
[Docket Memo FY27 bond ord 2022](#)

260214 Sponsor: Director of Finance Department

Authorizing the collection of the annual special assessment imposed by the Westport Special Business District for FY27; approving of uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$40,000.00 in the Westport Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2026-27 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Westport Docket Memo FY26](#)

260215 Sponsor: Director of Finance Department

Consenting to the rate of front foot special assessment to be levied by the Union Hill Special Business District; consenting to the proposed uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$65,000.00 in the Union Hill Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2026-27 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Union Hill Docket Memo 2026](#)

[260218](#) Sponsor: Director of City Planning and Development Department

Approving the 25 Campbell PIEA General Development Plan on approximately 2.32 acres, as more particularly described in Exhibit A attached hereto (the "Planning Area"), and declaring said area to be an undeveloped industrial area and in need of development and rehabilitation pursuant to the Planned Industrial Expansion Law; and authorizing tax abatement. (CD-CPC-2025-00191)

Attachments: [Docket Memo 25 Campbell](#)

[260222](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

Attachments: [260222 No Docket memo](#)

[260224](#) Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

Attachments: [260224 no docket mem o](#)

HELD IN COMMITTEE

[260065](#) Sponsor: Mayor Quinton Lucas

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

Attachments: [Docket Memo Ord 260065 - BB edits](#)

[260094](#) Sponsor: Councilmember Crispin Rea

Approving the Second Amendment to the General Development Plan for the Southwest Boulevard Redevelopment Area to amend the Estimated Completion Time to fifteen years from passage of this Ordinance and affirming the findings of the City Council made when approving the Plan.

Attachments: [City Docket Memo-260094](#)

ADDITIONAL BUSINESS

1. There may be general discussion for current Finance Governance & Public Safety Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to

public.testimony@kcmo.org

. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at

www.kcmo.gov

- Livestream on the city's YouTube channel at

<https://www.youtube.com/watch?v=3hOublg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 260205

ORDINANCE NO. 260205

Sponsor: Director of Finance Department

Adopting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

WHEREAS, Section 805 of the City Charter requires the City Council to adopt an annual budget and, as adopted, the budget constitutes an appropriation of the amount for the purposes stated as the appropriation and authorization of the amount to be raised by taxation for the purposes of the City, plus any unencumbered balance from previous years;

WHEREAS, the City Council has reviewed this budget and held public hearings; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the detailed estimated revenues of the City for the ensuing Fiscal Year 2026-27 are as set forth in said budget in Schedules VI, VII, IX, X, XI, XII and XIII.

Section 2. That by adoption of said annual budget, there are hereby appropriated for the purposes stated herein the sums set forth in Schedules I, II, III, IV and V. The sums hereby appropriated are set out in detail in Schedules VIII, IX, X, XI, XII and XIII, inclusive, by activity accounts, and the total sum appropriated for each such account is divided in the following classifications, as applicable, thereof, to-wit: (a) Personal Services, (b) Contractual Services, (c) Commodities, (e) Capital Outlay, (f) Pass Through Payments, and (g) Debt Service.

Section 3. That requisitions for encumbrances against and the payment of money out of the various appropriations described in this ordinance shall be made by those officers and employees of the City and by those persons or boards whose titles are set out opposite the designation of the departments, offices, and purposes to or for which appropriations have been made, respectively, as set forth in the following schedule:

Schedule of Appropriations
GOVERNMENTAL ACTIVITIES FUNDS

Department or Activity	Requisitioning Authority	Amount of Appropriation
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General Fund		\$934,612,450
Board Of Election Commissioner	Director of Finance	\$5,162,500
City Planning and Development	Director of City Planning and Development	\$2,060,175
	Director of Finance (Debt)	\$482,390
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$3,850,031
Contingent Appropriation	City Manager	\$8,332,545
Economic Development	City Manager	\$75,000
	Director of Finance	\$40
	Director of Finance (Debt)	\$1,844,194
Finance	Director of Finance	\$17,702,976
	Director of Finance (Debt)	\$1,674,897
Fire	Director of Fire/ Fire Chief	\$273,623,334
General Services	Director of Finance (Debt)	\$2,191,016
	Director of General Services	\$30,046,573
Housing & Community Development	Director of Housing and Community Development	\$8,790,038
Human Resources	Director of Finance (Debt)	\$106,800
	Director of Human Resources	\$6,605,810
Justice and Community Intervention	Director of Justice and Community Intervention	\$19,151,319
Law	City Attorney	\$7,302,837
Municipal Court	Administrator of the Municipal Court	\$10,013,433
Neighborhood Services	Director of Finance (Debt)	\$86,755
	City Manager	\$363
	Director of Neighborhoods Services	\$29,395,275
Office of the City Auditor	City Auditor	\$1,254,077
Office of the City Clerk	City Clerk	\$842,643
Office of the City Manager	City Manager	\$11,889,051
Offices of Mayor and Council	At Large District 1 Councilperson	\$40,001
	At Large District 2 Councilperson	\$40,035
	At Large District 3 Councilperson	\$40,000
	At Large District 4 Councilperson	\$40,279
	At Large District 5 Councilperson	\$40,001
	At Large District 6 Councilperson	\$40,000
	In District 1 Councilperson	\$42,051
	In District 2 Councilperson	\$40,004
	In District 3 Councilperson	\$40,001
	In District 4 Councilperson	\$40,000
	In District 5 Councilperson	\$40,054

	In District 6 Councilperson	\$40,000
	Mayor	\$2,694,396
	Mayor Pro Tem	\$4,347,965
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,573,052
Police	Board of Police Commissioners	\$315,973,590
	Director of Finance (Debt)	\$2,191,250
	City Attorney	\$5,900,000
	Director of General Services	\$7,482,322
Public Works	Director of Finance (Debt)	\$5,729,770
	Director of Public Works	\$55,390,340
Transfers	Director of Finance (Transfers)	\$90,363,267
Arterial Street Impact Fee		\$27,040
Transfers	Director of Finance (Transfers)	\$27,040
Assessment and Triage Center Fund		\$1,000,000
Health Department	Director of Health	\$1,000,000
Capital Improvements		\$113,145,782
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$348,039
Contingent Appropriation	City Manager	\$1,971,164
Economic Development	Director of Finance (Debt)	\$620,608
Finance	Director of Finance	\$10,517,862
General Services	Director of Finance (Debt)	\$4,730,531
	Director of General Services	\$9,057,309
Neighborhood Services	Director of Neighborhoods Services	\$800,000
	Director of Finance (Debt)	\$175,545
Parks and Recreation	Board of Parks and Recreation Commissioners	\$9,432,471
	Director of Finance (Debt)	\$2,218,278
Public Works	Director of Finance (Debt)	\$4,941,070
	Director of Public Works	\$64,273,770
Transfers	Director of Finance (Transfers)	\$1,261,135
Water Services	Director of Water Services	\$2,798,000
Central City Sales Tax		\$13,931,873
Economic Development	City Manager	\$596,000
Housing & Community Development	Director of Housing and Community Development	\$13,335,873
Community Development Funds		\$7,608,758
Housing & Community Development	Director of Housing and Community Development	\$7,608,758
Convention And Sports Complex		\$38,144,490

Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$1,000,000
	Director of Finance (Debt)	\$28,514,398
General Services	Director of General Services	\$718,973
Convention and Tourism	Director of Convention and Entertainment Facilities	\$2,000,000
Public Works	Director of Finance (Debt)	\$5,911,119
Convention and Tourism		\$83,973,206
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$28,057,016
Convention and Tourism	Director of Convention and Entertainment Facilities	\$14,673,022
General Services	Director of Finance (Debt)	\$24,291
Neighborhood Services	Director of Convention and Entertainment Facilities	\$10,000
	Director of Neighborhoods Services	\$300,000
Office of the City Manager	City Manager	\$614,213
Offices of Mayor and Council	Mayor	\$702,666
Transfers	Director of Finance (Transfers)	\$39,591,998
Convention Hotel Catering		\$9,437,010
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$4,667,632
	Director of Finance (Debt)	\$4,085,653
Transfers	Director of Finance (Transfers)	\$683,725
Development Services		\$24,094,666
City Planning and Development	Director of City Planning and Development	\$18,526,824
Economic Development	City Manager	\$2,501
Finance	Director of Finance	\$58,899
General Services	Director of Finance (Debt)	\$654,440
	Director of General Services	\$355,580
Neighborhood Services	Director of Neighborhoods Services	\$25,000
Office of the City Manager	City Manager	\$750,000
Public Works	Director of Public Works	\$610,707
Transfers	Director of Finance (Transfers)	\$3,110,715
Domestic Violence Grant Fund		\$565,392
Law	City Attorney	\$565,392
Domestic Violence Shelters Fund		\$105,170
Housing & Community Development	Director of Housing and Community Development	\$105,170
Downtown Arena Project Fund		\$20,110,637
City Planning and Development	Director of City Planning and Development	\$200,000

Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	\$5,139,286
Convention and Tourism	Director of Convention and Entertainment Facilities	\$1,384,624
	Director of Finance (Debt)	\$13,296,445
Public Works	Director of Public Works	\$90,282
Downtown Redevelopment District Debt		\$24,222,676
Economic Development	Director of Finance (Debt)	\$23,772,314
City Planning and Development	Director of Finance (Debt)	\$450,362
Economic Development		\$8,134,700
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$218,389
Economic Development	City Manager	\$5,901,453
	Director of Finance	\$1,243,690
	City Attorney	\$87,741
General Services	Director of Finance (Debt)	\$18,893
Neighborhood Services	Director of Neighborhoods Services	\$409,989
Office of the City Manager	City Manager	\$254,545
Fire Sales Tax		\$25,450,460
Fire	Director of Fire/ Fire Chief	\$24,684,753
General Services	Director of General Services	\$547,253
Transfers	Director of Finance (Transfers)	\$218,454
Fire Sales Tax Capital		\$29,972,399
Fire	Director of Finance (Debt)	\$11,863,567
	Director of Fire/ Fire Chief	\$16,751,000
Finance	Director of Finance (Debt)	\$1,110,960
Transfers	Director of Finance (Transfers)	\$246,872
General Debt And Interest		\$62,066,600
Finance	Director of Finance	\$914,472
Housing & Community Development	Director of Finance (Debt)	\$3,269,652
Law	City Attorney	\$28,000
Parks and Recreation	Director of Finance (Debt)	\$5,665,924
Public Works	Director of Finance (Debt)	\$52,188,552
General Grants		\$667,233
Housing & Community Development	Director of Housing and Community Development	\$667,233
Golf Operations		\$12,827,846
General Services	Director of Finance (Debt)	\$96,303
Parks and Recreation	Board of Parks and Recreation Commissioners	\$11,371,346
	Director of Finance (Debt)	\$1,199,697

Transfers	Director of Finance (Transfers)	\$160,500
Health		\$78,377,921
Finance	Director of Finance	\$1,220,950
General Services	Director of Finance (Debt)	\$158,135
	Director of General Services	\$2,198,145
Health	Director of Health	\$23,433,953
Health and Medical Care	Director of Finance (Debt)	\$153,000
	Director of Health	\$31,856,816
Law	City Attorney	\$84,000
Office of the City Manager	City Manager	\$777,839
Offices of Mayor and Council	Mayor	\$77
Police	Board of Police Commissioners	\$858,659
Transfers	Director of Finance (Transfers)	\$17,636,347
Health Levy-Opioid Program		\$1,308,089
Health	Director of Health	\$1,308,089
HOME Investment		\$2,271,283
Housing & Community Development	Director of Housing and Community Development	\$2,271,283
Homesteading Authority		\$200,160
Housing & Community Development	Director of Housing and Community Development	\$200,160
Housing Oppor for Persons With Aids		\$2,201,869
Health	Director of Health	\$2,201,869
Housing Trust Fund		\$13,914,621
General Services	Director of Finance (Debt)	\$2,699
Housing & Community Development	Director of Housing and Community Development	\$13,911,922
Housing Violation Fund		\$289,665
General Services	Director of Finance (Debt)	\$2,699
Municipal Court	Administrator of the Municipal Court	\$284,966
Neighborhood Services	Director of Neighborhoods Services	\$2,000
Inmate Security		\$506,507
Municipal Court	Administrator of the Municipal Court	\$506,507
Justice Assistance Grant		\$109,501
Police	Board of Police Commissioners	\$109,501
KCATA Sales Tax		\$39,474,455
Transfers	Director of Finance (Transfers)	\$121,843
Transportation Authorities	Director of Public Works / Director of Transportation	\$39,352,612
Land Bank		\$3,358,126

General Services	Director of Finance (Debt)	\$2,699
Housing & Community Development	Director of Housing and Community Development	\$3,355,427
Liberty Memorial Trust Fund		\$134,129
Parks and Recreation	Board of Parks and Recreation Commissioners	\$134,129
Love Thy Neighbor Fund		\$25,000
Housing & Community Development	Director of Housing and Community Development	\$25,000
Marijuana Sales Tax Fund		\$6,644,757
Health	Director of Health	\$2,214,919
Housing & Community Development	Director of Housing and Community Development	\$2,214,919
Public Works	Director of Public Works	\$2,214,919
Museum		\$2,181,047
Finance	Director of Finance	\$40,655
Law	City Attorney	\$4,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,692,703
	Director of Finance (Debt)	\$426,320
Transfers	Director of Finance (Transfers)	\$17,369
Neighborhood Tourist Development		\$3,035,069
General Services	Director of Finance (Debt)	\$2,699
Neighborhood Services	Director of Neighborhoods Services	\$194,854
	Director of Conventions and Entertainment Facilities	\$1,958,736
Office of the City Manager	City Manager	\$839,458
Transfers	Director of Finance (Transfers)	\$39,322
Northland WF Center-DS		\$1,278,000
Finance	Director of Finance (Debt)	\$1,278,000
Parking		\$9,364,493
General Services	Director of Finance (Debt)	\$5,398
Police	Board of Police Commissioners	\$476,713
Public Works	Director of Finance (Debt)	\$996,156
	Director of Public Works	\$7,758,579
Transfers	Director of Finance (Transfers)	\$127,647
Parks and Recreation		\$62,845,890
General Services	Director of General Services	\$1,013
	Director of Finance (Debt)	\$346,789
Parks and Recreation	Board of Parks and Recreation Commissioners	\$59,096,530
	Director of Finance (Debt)	\$921,999
Transfers	Director of Finance (Transfers)	\$2,479,559

Performing Arts Center Garage		\$10,320,334
Finance	Director of Finance (Debt)	\$281,541
Public Works	Director of Finance (Debt)	\$9,455,701
	Director of Public Works	\$583,092
Police Drug Enforcement		\$5,072,461
Police	Board of Police Commissioners	\$5,072,461
Police Grant		\$14,592,657
Police	Board of Police Commissioners	\$14,592,657
Probation Fund		\$693,501
General Services	Director of Finance (Debt)	\$5,398
Municipal Court	Administrator of the Municipal Court	\$688,103
Public Mass Transportation		\$51,968,761
General Services	Director of Finance (Debt)	\$16,194
Human Resources	Director of Human Resources	\$165,000
Office of the City Manager	City Manager	\$82
Public Works	Director of Public Works	\$10,676,439
Transfers	Director of Finance (Transfers)	\$884,682
Transportation Authorities	Director of Public Works / Director of Transportation	\$40,226,364
Public Safety Sales Tax		\$21,492,977
General Services	Director of General Services	\$1,269,529
Justice and Community Intervention	Director of Justice and Community Intervention	\$6,758,242
	Director of Finance (Debt)	\$403,500
Office of the City Manager	City Manager	\$2,062,450
Police	Board of Police Commissioners	\$4,000,000
	Director of Finance (Debt)	\$969,256
Transfers	Director of Finance (Transfers)	\$5,530,000
Water Services	Director of Water Services	\$500,000
Specialty Court Fund		\$469,124
Municipal Court	Administrator of the Municipal Court	\$469,124
STIF Brush Creek-Blue Pkwy Town Center		\$1,302,070
Economic Development	Director of Finance	\$38,350
	Director of Finance (Debt)	\$1,263,720
STIF East Village		\$4,018,322
Economic Development	Director of Finance (Debt)	\$4,018,322
STIF Hotel President		\$1,804,945
Economic Development	Director of Finance (Debt)	\$1,804,945

STIF Linwood Shopping Center		\$1,870,757
Economic Development	Director of Finance (Debt)	\$1,211,317
Housing & Community Development	Director of Housing and Community Development	\$659,440
Strategic Neighborhoods		\$137,229
Housing & Community Development	Director of Housing and Community Development	\$137,000
Transfers	Director of Finance (Transfers)	\$229
Street Car		\$35,640,314
General Services	Director of Finance (Debt)	\$2,699
Public Works	Director of Public Works	\$1,015,616
Transfers	Director of Finance (Transfers)	\$271,879
Transportation Authorities	Director of Finance (Debt)	\$15,656,620
	Director of Public Works / Director of Transportation	\$18,693,500
Street Maintenance		\$69,209,694
General Services	Director of Finance (Debt)	\$1,074,523
	Director of General Services	\$441,497
Office of the City Manager	City Manager	\$98,928
Parks and Recreation	Board of Parks and Recreation Commissioners	\$2,625,636
	Director of Finance (Debt)	\$25,909
Public Works	Director of Public Works	\$58,445,069
	Director of Finance	\$3,000,000
Transfers	Director of Finance (Transfers)	\$2,847,973
Water Services	Director of Water Services	\$650,159
Violence Prevention & Interven		\$11,927,366
General Services	Director of Finance (Debt)	\$10,796
Health	Director of Health	\$6,003,133
Police	Board of Police Commissioners	\$5,913,437
West Bottoms TIF		\$1,588,725
Economic Development	Director of Finance (Debt)	\$1,588,725
Governmental Activities Total		\$1,869,728,207
Business-Type Activities		
Aviation		\$282,135,666
Aviation	Director of Aviation	\$176,414,548
	Director of Finance (Debt)	\$96,671,383
Civil Rights & Equal Opportunity	Director of Civil Rights and Equal Opportunity	\$101,902
General Services	Director of Finance (Debt)	\$153,846

Fire	Director of Fire/ Fire Chief	\$8,579,647
Transfers	Director of Finance (Transfers)	\$214,340
Customer Facility Charges		\$6,500,000
Aviation	Director of Aviation	\$6,500,000
DEA Drug Forfeiture		\$150,000
Aviation	Director of Aviation	\$150,000
Passenger Facility Charge		\$38,595,315
Aviation	Director of Aviation	\$9,997,500
	Director of Finance (Transfers)	\$28,597,815
Sewer		\$327,021,458
Finance	Director of Finance	\$36,590
General Services	Director of Finance (Debt)	\$83,671
Transfers	Director of Finance (Transfers)	\$167,000
Water Services	Director of Finance (Debt)	\$61,589,924
	Director of Water Services	\$265,144,273
Stormwater		\$18,027,305
Finance	Director of Finance	\$3,659
General Services	Director of Finance (Debt)	\$18,893
Neighborhood Services	Director of Neighborhoods Services	\$250,000
Water Services	Director of Finance (Debt)	\$148,489
	Director of Water Services	\$17,563,818
Transfers	Director of Finance (Transfers)	\$42,446
Water		\$248,581,828
General Services	Director of General Services	\$9,179
	Director of Finance (Debt)	\$153,846
Finance	Director of Finance	\$32,931
Water Services	Director of Finance (Debt)	\$46,108,522
	Director of Water Services	\$202,059,798
Transfers	Director of Finance (Transfers)	\$217,552
Business-Type Activities Total		\$921,011,572
Consolidated Funds		
City Legal Expense Fund		\$22,410,973
Human Resources	Director of Human Resources	\$200,000
Police	City Attorney	\$5,900,000
Law	City Attorney	\$16,310,973
Fleet Services		\$29,794,335

General Services	Director of General Services	\$29,421,109
	Director of Finance (Debt)	\$373,226
General Services		\$53,783,665
General Services	Director of General Services	\$45,160,844
Office of the City Manager	City Manager	\$8,622,821
Healthcare and Wellness		\$109,731,975
Human Resources	Director of Human Resources	\$109,731,975
Information Tech Reimb Serv		\$30,960,831
General Services	Director of General Services	\$30,820,831
Human Resources	Director of Human Resources	\$140,000
Parks And Rec Working Capital		\$1,200,000
Parks and Recreation	Board of Parks and Recreation Commissioners	\$1,200,000
Payments in Lieu of Taxes		\$14,758,100
Economic Development	Director of Finance (Debt)	\$310,400
Finance	Director of Finance (Debt)	\$10,687,800
Public Works	Director of Finance (Debt)	\$439,600
Transfers	Director of Finance (Transfers)	\$3,320,300
Pollution Cntrl Working Cap		\$4,000,000
Water Services	Director of Water Services	\$4,000,000
Solid Waste Working Capital		\$719,788
Public Works	Director of Public Works	\$719,788
Water Working Capital		\$1,000,000
Water Services	Director of Water Services	\$1,000,000
Workers Compensation Fund		\$37,261,439
Office of the City Manager	City Manager	\$36,759,498
Law	City Attorney	\$501,941
Consolidated Funds Total		\$305,621,106
Grand Total		\$3,096,360,885

Section 4. That in accordance with Section 806(a)(1) of the City Charter, the Director of Finance is hereby authorized to borrow an amount not to exceed \$350,000,000.00 from any City fund to meet the cash requirements of any other City fund in anticipation of the receipts from revenues, for the Fiscal Year 2026-27. Such borrowings may be in the form of temporary loans made from one current operating fund of the City, including the operating funds of the enterprise funds, to another, provided sufficient money is available for this purpose. Such temporary loans may be made from time to time and at such times and in such amounts as the Director of Finance may deem necessary. However, the aggregate amount of such outstanding loans shall at no time exceed \$350,000,000.00 and at no time shall individually exceed 75% of the estimated revenues of each City fund for the Fiscal Year 2026-27 then outstanding and uncollected.

Section 5. That all such loans shall be repaid on or before the due date thereof out of the receipts from revenues of the 2026-27 Fiscal Year and shall become due not more than nine months from the date of

incurring the same, and in no event beyond the end of the 2026-27 Fiscal Year.

Section 6. That the Director of Finance is directed to make the necessary entries upon the City's records to show the appropriations and allocations as set forth in this ordinance.

Section 7. That the form of the budget hereby adopted, the estimated revenues therein contained, and the appropriations made by thi ordinance as set out in such budget are hereby approved.

Section 8. That pursuant to Section 805(i) of the City Charter, the Council sets March 26, 2026, as the deadline for adoption of the Fiscal Year 2026-27 Budget.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260205

Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Submitting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Discussion

This Ordinance and its attachments outline the appropriations and revenue estimates for the FY 2026-27 Submitted Budget. This legislation impacts all Citywide Business Plan goals. The funding sources below include transfers in and transfers out, as well as internal services funds. Internal services funds are funds that support several internal services departments, providing goods or services to departments on a cost reimbursement basis.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Sources/Revenues:

Governmental Activities: \$1,782,218,640

Business Type Activities: \$874,265,811

Internal Service Funds: \$305,649,622

Total: \$2,962,134,073

Uses/Expenditures:

Governmental Activities: \$1,869,728,207

Business Type Activities: \$921,011,572

Internal Service Funds: \$305,621,106

Total: \$3,096,360,885

3. How does the legislation affect the current fiscal year?
None.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
This legislation is for the Fiscal Year 2026-2027 Budget.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
 - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
 - Present a realistic view of financial indicators for improved communications on impact to the City.
 -
 -
 -

Prior Legislation

Related ordinance adopting the FY26 budget, ordinance no. 250175
 Related ordinance adopting the FY25 budget, ordinance no. 240230
 Related ordinance adopting the FY24 budget, ordinance no. 230175
 Related ordinance adopting the FY23 budget, ordinance no. 220199
 Related ordinance adopting the FY22 budget, ordinance no. 210159

Service Level Impacts

All Departments, Divisions, and Subsidiary organizations of KCMO are affected.

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Citywide impact. This budget includes funding that promotes healthy communities.
2. How have those groups been engaged and involved in the development of this ordinance?
The Office of Management and Budget will hold three public budget hearings where the public is invited to view a presentation and give feedback on the proposed budget.
3. How does this legislation contribute to a sustainable Kansas City?
This legislation impacts all of the City's strategies, objectives, goals, and efforts which includes environmental and economic sustainability.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260206

ORDINANCE NO. 260206

Sponsor: Director of Finance Department

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2026-27 in accordance with Section 68-582 of the Code of Ordinances.

WHEREAS, at the election held on August 7, 2012, the voters of the City of Kansas City, Missouri, approved a park sales tax of 1/2 cent authorized by Section 644.032 of the Revised Statutes of Missouri for the purpose of providing for the maintenance and operations of local parks, parkways, boulevards and community centers, to become effective January 1, 2013; and

WHEREAS, in approving the park sales tax at the August 7, 2012, election, the voters directed that the City cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting the assessment for each at \$0.00 effective January 1, 2013, and for each following year for as long as the park sales tax is in effect; and

WHEREAS, upon approval of the park sales tax on August 7, 2012, Section 68-582 of the Code of Ordinances was adopted, requiring that, beginning January 1, 2013, and each year thereafter when levies are set by the City Council as part of its annual budget deliberations, the City Council will adopt appropriate ordinances that establish the park and boulevard maintenance taxes and trafficway maintenance taxes at \$0.00, and establish the boulevards and parkways front foot assessments at \$0.00; and

WHEREAS, at their meeting held on January 13, 2026, the Board of Parks and Recreation Commissioners passed Resolution No. 33106 recommending to the City Council that the assessment for the park and boulevard maintenance tax and the boulevards and parkways front foot assessment each be set as \$0.00 for Fiscal Year 2026-27; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That for the purpose of maintaining, adorning, constructing, repairing and otherwise improving the parks, parkways, boulevards, roads and grounds located in the City under the control and management of the Board of Parks and Recreation Commissioners, a maintenance tax of \$0.00 on each hundred dollars of the assessed value upon real estate, exclusive of buildings and improvements, not exempted by law from taxation is imposed and levied according to the valuation and assessment of real estate for Fiscal Year 2026-27.

Section 2. That for the purpose of maintaining, repairing, and otherwise improving the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation, there is levied for Fiscal Year 2026-27, a special assessment of \$0.00 per lineal foot on all lots, tracts, and parcels of land, abutting the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation Commissioners.

Section 3. That there is hereby levied upon all real estate, exclusive of all improvements, not exempt by law from general taxation in the North, East and West Trafficway Districts, as established in Sections 2-1934, 2-1935 and 2-1936, respectively, of the Code of Ordinances, a special assessment of \$0.00 on each hundred dollars of the assessed value of real estate, exclusive of improvements, the assessed value to be the same as shown by the books of the Director of Finance for the assessment of real estate in the North, East and West Trafficway Districts made for general City purposes for Fiscal Year 2026-27 as to all real estate listed on the books for taxation for general City purposes.

..end

Approved as to form:

Samuel Miller
Assistant City Attorney

RESOLUTION #33106

WHEREAS, at the election held on August 7, 2012 the voters of the City of Kansas City, Missouri approved a park sales tax of ½ cent authorized by Section 644.032 of the Revised Statutes of Missouri for the purpose of providing for the maintenance and operations of local parks, parkways, boulevards and community centers, to become effective January 1, 2013;

WHEREAS, in approving the park sales tax at the August 7, 2012 election, the voters directed that the City cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting the assessment for each at \$0.00 effective January 1, 2013 and for each following year for as long as the park sales tax is in effect;

WHEREAS, upon approval of the park sales tax on August 7, 2012, Section 68-582 of the Code of Ordinances was adopted, requiring that, beginning January 1, 2013 and each year thereafter when levies are set by the City Council as part of its annual budget deliberations, the City Council will adopt appropriate ordinances that establish the park and boulevard maintenance taxes at \$0.00, and establish the boulevards and parkways front foot assessments at \$0.00.

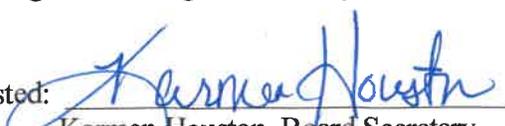
BE IT RESOLVED BY THE BOARD OF PARKS AND RECREATION COMMISSIONERS:

Section 1. That for the purpose of maintaining, adorning, constructing, repairing and otherwise improving the parks, parkways, boulevards, roads and grounds located in the City under the control and management of the Board of Parks and Recreation Commissioners, a maintenance tax of \$0.00 on each hundred dollars of the assessed value upon real estate, exclusive of buildings and improvements, not exempted by law from taxation is imposed and levied according to the valuation and assessment of real estate for **Fiscal Year 2026-27**.

Section 2. That for the purpose of maintaining, repairing, and otherwise improving the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation and located in the East Park and West Park Districts of the City, there is levied for Fiscal Year **2026-27** a special assessment of \$0.00 per lineal foot on all lots, tracts, and parcels of land, abutting the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation Commissioners.

I, Karmen Houston, Secretary to the Board of Parks and Recreation Commissioners of Kansas City, Missouri, do hereby certify that the above and foregoing is a true and correct copy of a certain resolution of the Board known and designated as **Resolution #33106** as the same appears on record in the office of the Board, and that the resolution was adopted by the Board of Parks and Recreation Commissioners at its regular meeting held January 13, 2026.

Attested:


Karmen Houston, Board Secretary



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260206

Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2026-27 in accordance with Section 68-582 of the Code of Ordinances.

Discussion

In 2012, the voters of Kansas City, Missouri approved a park sales tax of ½ cent for the purpose of maintenance and operations of local parks, parkways, boulevards, and community centers. In approving this sales tax, the voters directed the City to cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting each assessment at \$0.00.

Each year the Board of Parks and Recreation Commissioners passes a resolution recommending to the City Council that these assessments be set at \$0.00 for the following fiscal year. When levies are set by the City Council as part of its annual Budget deliberations, the City Council will adopt the ordinances that establish the park and boulevard maintenance taxes, trafficway maintenance taxes, and boulevard and parkway front foot assessments at \$0.00.

The Board of Parks and Recreation Commissioners met on January 13, 2026, and approved Resolution No. 33106 recommending these assessments be set at \$0.00 for Fiscal Year 2026-27.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

N/A

3. How does the legislation affect the current fiscal year?

N/A

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation sets the park and boulevard maintenance tax, trafficway maintenance tax, and boulevard and parkway front foot assessment at \$0.00

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation is submitted annually to support the park sales tax.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.

Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.

- Present a realistic view of financial indicators for improved communications on impact to the City.
-
-
-

Prior Legislation

Ordinances nos. 250169, 240229, 230172, 220196, 200167, 190166, 180136, 170151, 160152, 150143, 140171, 130166

Service Level Impacts

N/A

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A

2. How have those groups been engaged and involved in the development of this ordinance?
N/A

3. How does this legislation contribute to a sustainable Kansas City?
N/A

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260207

ORDINANCE NO. 260207

Sponsor: Director of Finance Department

Levying ad valorem taxes for Fiscal Year 2026-27 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2026; providing for the extension of such levies by the Director of Finance; recognizing this ordinance as having an accelerated effective date, and authorizing the collection by the Director of Finance.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That ad valorem taxes for Fiscal Year 2026-27, commencing on the first day of May 2026, in the total amount of one dollar fifty and seventy-three hundredth cents (\$1.5073) per hundred dollars, shall be and are levied on all property within the City subject to taxation on January 1, 2026, under the Constitution and laws of the State of Missouri, both real and tangible personal, subject to the provisions contained in Section 2 of this ordinance, as follows:

FIRST: A general tax of fifty-three and twelve hundredth cents (\$.5312) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes, to be credited to the General Fund.

SECOND: A general tax of fifty-three and fourteen hundredth cents (\$.5314) on each hundred dollars of assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health purposes, to be credited to the Health Levy Fund.

THIRD: The Council, pursuant to authority granted under Section 92.031, RSMo, in the alternative, elects to levy and impose a tax for debt service of forty-three cents (\$.4300) on each hundred dollars of assessed valuation of all such taxable property, which tax is necessary for the maintenance of the General Debt and Interest Fund for the redemption of the outstanding general obligation bonds of the City maturing in Fiscal Year 2026-27 and for the payment of all interest becoming due and payable in Fiscal Year 2026-27, on the entire outstanding general obligation bond indebtedness of the City, except indebtedness upon which

the principal and interest are payable or budgeted for payment from other funds of the City.

FOURTH: A general tax of one and forty-seven hundredth cents (\$.0147) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

Section 2. That this ordinance relating to setting the annual levy rates for taxation of real and tangible personal property is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(G) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that the levy specified in the THIRD paragraph of Section 1 of the foregoing ordinance is necessary for the maintenance of the General Debt and Interest Fund for the payment of principal and interest on the outstanding general obligation bond indebtedness of Kansas City, as stated therein.

William Choi
Interim Director of Finance

Approved as to form:

Samuel E. Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260207

TMP-#. Submitted Department/Preparer: Finance

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Levying taxes for Fiscal Year 2026-27 for the General Revenue, Health, General Debt and Interest and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2026; providing for the extension of such levies by the Director of Finance; and authorizing the collection by the Director of Finance

Discussion

Taxes for Fiscal Year 2026-27, commencing on the first day of May 2026, in the total amount of \$1.5073 per \$100, shall be levied upon all property within the City subject to taxation on January 1, 2026, under the Constitution and laws of the State of Missouri for both real and tangible personal property.

A general tax of .5312 cents on each \$100 of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes to be credited to the General Fund.

A general tax of .5314 cents on each \$100 of the assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health to be credited to the Health Levy Fund.

A tax of .4300 cents on each \$100 of the assessed valuation of all such taxable property is imposed for purposes of paying debt service on outstanding general obligation bonds of the City.

A general tax of .0147 cents on each \$100 of the assessed valuation of all such taxable property for municipal museum purposes, to be credited to the Museum Special Revenue Fund

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Collecting Revenues for the General fund 1000 12000 45XXXX (various),
Health fund 2330 120000 45XXXX (various), General Debt & Interest fund 5010
120000 45XXXX (various), Museum fund 2020 120000 45XXXX (various)
3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, it estimates revenues for Fiscal Year 2026-27
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, the legislation will generate revenue for fiscal year 2026-27.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance sets the levy rate for the next fiscal year but does not have a direct fiscal impact.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
- Engage in workforce planning including employee recruitment, development, retention, and engagement.
- Foster a solutions-oriented, welcoming culture for employees and City Partners.
-
-
-

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Property tax collections significantly impact the City's ability to provide services. The general levy revenue is used to support basic services provided by the City such as public safety, road repair and emergency response. Revenues generated from the debt levy are used to meet the City's general debt obligations. Revenues generated from the health levy are dedicated to the health fund which supports care for the indigent. Revenues generated from the museum levy are used to support the Kansas City Museum.

Staff Recommendation

Finance

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Endorse adoption of ordinance to levy ad valorem taxes for Fiscal Year 2026-2027 to ensure the continued funding of City services.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Property taxes collected from the health levy are dedicated to the health fund and used to pay expenditures related to healthcare for the indigent and support Health Department programs.
2. How have those groups been engaged and involved in the development of this ordinance?
The City's Budget Office holds annual budget meeting with the community to gain insight about citizen's priorities. The revenue generated from property taxes will support the City's adopted budget.
3. How does this legislation contribute to a sustainable Kansas City?
The revenue generated from this legislation allows the City to meet its debt obligations as well as provide funding for the basic services provided by the City. This legislation also generates funds to provide healthcare services for the indigent.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260208

ORDINANCE NO. 260208

Sponsor: Director of Finance Department

Amending Chapter 78, Code of Ordinances, entitled “Water” by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 78 of the Code of Ordinances of Kansas City, Missouri, entitled “Water”, is hereby amended by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for water service to read as follows:

Sec. 78-6. General meter rate.

For all water purchased for use wholly and exclusively within the city by any accountholder the general meter rate charge shall be the sum of the service charge and the commodity charge, and as prescribed in Section 78-11. The service charge and the commodity charge shall be determined as follows:

- (1) **Service charge.** The service charge is a charge per meter or service connection, to cover, in part, the cost of various services, and shall be prorated per day during the billing period and shall apply whether or not any water is used; the service charge shall be based on meter size and billing frequency as follows, unless otherwise provided herein:

Meter (inches)	Size	Billed Monthly
5/8		\$19.05
3/4		21.15
1		25.90
1½		31.20
2		49.30
3		169.00

4	213.50
6	316.50
8	458.00
10	603.00
12	709.00

- (2) Commodity charge. The commodity charge shall be based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water services serving a single property of the accountholder and shall be as follows per month for metered water:

Ordinary commodity charge.

First 600 cubic feet at \$6.38 per 100 cubic feet, or a portion thereof;

Next 4,400 cubic feet at \$7.09 per 100 cubic feet or a portion thereof;

Next 995,000 cubic feet at \$6.06 per 100 cubic feet or a portion thereof;

Over 1,000,000 cubic feet at \$4.20 per 100 cubic feet or a portion thereof.

- (3) Manual meter reading charges.

- a. The service charges set out in this chapter assume use of the city's automatic meter reading system. In cases where the automatic meter reading system could not be installed due to action or inaction on the accountholder's part, including lack of access to meter, improper meter setting, accountholder refusal, or other reasons, a charge of \$25.22 for manual meter reading will be applied each time that a meter is attempted to be read manually.
- b. When manual meter reading registers no water use for a period of 12 consecutive months, the water services department may cease monthly meter reading and begin reading the meter every six months. At that time, it will no longer charge the separate manual meter reading fee; however, a service charge of \$151.32 for the six-month read period shall apply.

- (4) Definitions (as used in this section).

- a. Residential account shall refer to all one- and two-family dwelling water service accounts.
- b. Commercial and industrial accounts shall refer to all water service accounts other than one- and two-family dwellings.

- c. Month and monthly shall refer to a time period of approximately 30 days.
- d. Accountholder shall refer to any owner or occupant of real property, or any customer or consumer of water services.

Sec. 78-8. Fire protection rates.

(a) The rate for an unmetered water service connection to hydrants, hose connection or sprinkling systems purchased and used solely and exclusively for fire protection purposes, including all water used for fire protection shall be as set out in the chart below.

Size of Connection	Rate Per Annum
4-inch and less	\$158.00
6-inch	465.00
8-inch	993.00
10-inch	1,787.00
12-inch	2,886.00
16-inch	6,148.00

(b) The size, location and arrangement of any fire protection services are subject to the approval of the director of the water services department.

(c) All meters, valves and hydrants controlling or in connection with such fire protection services shall be sealed by the water services department. A fee of \$205.00 shall be charged for each meter, valve or hydrant requiring resealing in the absence of evidence that the meter, valve or hydrant seal was broken in operation against a fire or in operations pursuant to system testing by a fire underwriting agency and properly certified by such testing agency.

(d) Direct connections between the fire protection and drain piping on all premises are not permitted, and drawings which show the location of all fire protection piping may be required by the water services department. The repeated, unauthorized breakage of seals on any premises may be taken as evidence that water is being used without authorization; and in such case the water services department may require the installation of a meter designed for fire protection and in addition to other charges set out above also assess charges therefore in accordance with section 78-6.

(e) Fire protection services shall be billed to the owner of record of the real property.

Sec. 78-10. Suburban meter rate.

(a) For any and all water purchased wholly or partially for use outside the city by any accountholder, a total charge consisting of a service charge, a commodity charge, a re-pumping charge where applicable, shall be computed for each billing period and shall be as follows:

- (1) *Service charge.* A service charge, prorated per day during the billing period based on meter size, with such charge to be applied whether or not any water is used, shall be charged as follows;

Meter (inches)	Size	Billed Monthly
5/8		\$19.45
3/4		21.55
1		26.45
1½		32.30
2		50.40
3		173.00
4		217.00
6		323.00
8		467.00
10		615.00
12		723.00

The service charges as established in this subsection may be superseded by any contract between the city and any other public water supply which provides for an interchange agreement.

(b) *Commodity charge.* A commodity charge per month, based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water systems serving the accountholder's premises, shall be charged as follows:

- (1) Retail customers. For accountholders purchasing water for use wholly by the accountholder:

First 5,000 cubic feet at \$6.79 per 100 cubic feet or a portion thereof;

Over 5,000 cubic feet at \$5.45 per 100 cubic feet or a portion thereof.

- (2) Wholesale customers. For accountholders purchasing water for resale:

Unrestricted: \$2.99 per 100 cubic feet or a portion thereof;

Restricted: \$2.86 per 100 cubic feet or a portion thereof;

Wholesale customers shall be classified as restricted or unrestricted based on water supply contract terms between the city and other contracting entity.

(c) *Repumping charge.* A repumping charge based on the quantity of purchased water repumped shall be charged to wholesale suburban customers only as follows:

- (1) From the pumping station at 75th and Holmes Street; from the pumping station at Highway AA near the Village of Waukomis in Platte County, Missouri; from the Blue Ridge Pumping Station at 67th Street and Blue Ridge Boulevard; from the pumping station at Englewood Road and North Oak Trafficway; from Arrowhead Pumping Station at NE 75th and Arrowhead Trafficway, and from the South Terminal Pump Station at Ward Road and Persells, per 100 cubic feet, \$0.25 or a portion thereof.
- (2) From the pumping station at 131st Street and Prospect Avenue; from the High Grove Road Pumping Station, and from the Platte County Booster Pump Station at Camden Point Highway E and Interurban Road, per 100 cubic feet, \$0.35 or a portion thereof.

(d) *Definition.* The term "month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(e) *Applicability.* Rates set forth in this section may not be applicable where such rates are established by existing or future contracts.

Sec. 78-28. Water department price schedules; permits for work on water service.

(a) *Price schedules.* The director of the water services department is hereby empowered and directed to prepare and maintain a schedule of prices governing the connection charge, sale, removal, test, repair and replacement of water meters; sale and operation of fire hydrants; and tapping charges. A copy shall be available for public inspection at the water services department director's office at any reasonable time.

(b) *Permit required for installation or maintenance of services.* Water services shall not be installed or maintained except by permit issued by the water services department on the basis of an application for such permit made by the owner of the premise or authorized agent as provided under sections 78-21 and 78-22.

(c) *Types of permit; permit fee.* The director is hereby authorized to issue the following kinds of permits and to charge \$100.00 per each such permit, where:

- (1) Taps are to be made and new services are to be installed.

- (2) An existing service is to be altered, extended, renewed or repaired from the first valve to the building improvement or fixtures, or appurtenances added thereto or detached therefrom.
- (3) An existing service is to be abandoned and replaced with a single larger service that requires a larger tap.
- (4) An existing service is disconnected at the main or is otherwise abandoned.

(d) *Duplicate permits.* Whenever the original permit is lost, a duplicate permit must be secured. A charge of \$10.00 will be made for the issuance of a duplicate permit.

(e) *Permit controls.* Water service permits shall be issued and controlled in accordance with water services department rules and regulations.

(f) *Plan review.* The director is hereby authorized to establish the following fees and charges for water service plan reviews:

- (1) A fee of \$110.00 for water service plan reviews involving no more than ten service connections.
- (2) For water service plan reviews involving more than ten service connections, an additional charge of \$12.00 for each connection greater than the ten connections included in the charge referenced in subsection (e)(1).
- (3) A charge of \$65.00 if plans are rejected and must be resubmitted for review due to deficiencies in the original plan.

Section 2. This ordinance shall become effective on May 1, 2026.

..end

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260208

TMP-#. Submitted Department/Preparer: Water

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

FY2027 Water Rate Ordinance. This ordinance is part of the overall FY2027 budget ordinance in that it sets the rates for water usage and treatment for the different customer classes that utilize the drinking water system.

Discussion

The City of Kansas City Water System determines its revenue requirements as part of its budgetary process for the upcoming fiscal year. This review includes a cost of service analysis that adheres to water industry standards which are used to appropriately allocate costs and set rates associated with each customer class that uses the system. The recommended revenue increase is necessary in part to meet operation and maintenance costs and address capital improvement needs. Further, passage of this ordinance continues the funding for the renewal and replacement fund, meeting debt service requirements and maintaining cash reserves to ensure adequate capital reinvestment in the system, which in the long term will support overall costs for maintaining water assets.

This ordinance will provide the Water Utility with an overall 6% water revenue increase. The fees and charges reflect the projected costs to operate the Water Utility and provide service to its customers. The rate structure is proposed to be effective on billings for usage on or after May 1, 2026. For billings prior to May 1, 2026, the current rates continue to apply.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

Rates and user fees collected from users of the KCMO Water System.

3. How does the legislation affect the current fiscal year?
The legislation does not affect the current year. It affects the upcoming fiscal year FY2027, effective May 1, 2026.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It increases water rates in FY2027 in order to meet increased costs placed on the system by demand from the different customer classes.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, it generates revenue through the rates specified in the ordinance. The rates along with demand put on the system by customers will determine the revenue collected by the Water Utility and enable the Utility to cover the costs of operating in FY2027 and make capital investments to repair and improve the system.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

FY2026 Water Rate Ordinance #250171

Service Level Impacts

This ordinance will enable KC Water to continue to provide reliable clean drinking water service to ratepayers. It will also enable the Utility to fulfill critical staff positions, reliably operate the Water Treatment Plant, and adhere to regulatory compliance and employee safety standards. It also allows the Water Utility to continue work on the water main replacement program.

Staff Recommendation

Water

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

[Click or tap here to provide reasoning.](#)

Other Impacts

1. What will be the potential health impacts to any affected groups?

The revenue collected from rates set in this ordinance will enable KCMO to continue to cover the operating and capital cost associated with providing clean drinking water to the City's residents and businesses.

2. How have those groups been engaged and involved in the development of this ordinance?

NA.

3. How does this legislation contribute to a sustainable Kansas City?

This rate increase will contribute to sustainability by ensuring adequate capital reinvestment in the system and maintaining service levels, which in the long term will keep overall costs manageable for maintenance and operation of the drinking water system.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is a budgetary rate ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a budgetary rate ordinance

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 260208

Amending Chapter 78, Code of Ordinances, entitled “Water” by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 78 of the Code of Ordinances of Kansas City, Missouri, entitled “Water”, is hereby amended by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for water service to read as follows:

Sec. 78-6. General meter rate.

For all water purchased for use wholly and exclusively within the city by any accountholder the general meter rate charge shall be the sum of the service charge and the commodity charge, and as prescribed in Section 78-11. The service charge and the commodity charge shall be determined as follows:

- (1) Service charge. The service charge is a charge per meter or service connection, to cover, in part, the cost of various services, and shall be prorated per day during the billing period and shall apply whether or not any water is used; the service charge shall be based on meter size and billing frequency as follows, unless otherwise provided herein:

Meter (inches)	Size	Billed Monthly
5/8		\$19.05
3/4		21.15
1		25.90
1½		31.20
2		49.30
3		169.00
4		213.50
6		316.50
8		458.00
10		603.00

12	709.00
----	--------

- (2) Commodity charge. The commodity charge shall be based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water services serving a single property of the accountholder and shall be as follows per month for metered water:

Ordinary commodity charge.

First 600 cubic feet at \$6.38 per 100 cubic feet, or a portion thereof;

Next 4,400 cubic feet at \$7.09 per 100 cubic feet or a portion thereof;

Next 995,000 cubic feet at \$6.06 per 100 cubic feet or a portion thereof;

Over 1,000,000 cubic feet at \$4.20 per 100 cubic feet or a portion thereof.

- (3) Manual meter reading charges.

- a. The service charges set out in this chapter assume use of the city's automatic meter reading system. In cases where the automatic meter reading system could not be installed due to action or inaction on the accountholder's part, including lack of access to meter, improper meter setting, accountholder refusal, or other reasons, a charge of \$25.22 for manual meter reading will be applied each time that a meter is attempted to be read manually.

- b. When manual meter reading registers no water use for a period of 12 consecutive months, the water services department may cease monthly meter reading and begin reading the meter every six months. At that time, it will no longer charge the separate manual meter reading fee; however, a service charge of \$151.32 for the six-month read period shall apply.

- (4) Definitions (as used in this section).

- a. Residential account shall refer to all one- and two-family dwelling water service accounts.

- b. Commercial and industrial accounts shall refer to all water service accounts other than one- and two-family dwellings.

- c. Month and monthly shall refer to a time period of approximately 30 days.

- d. Accountholder shall refer to any owner or occupant of real property, or any customer or consumer of water services.

Sec. 78-8. Fire protection rates.

(a) The rate for an unmetered water service connection to hydrants, hose connection or sprinkling systems purchased and used solely and exclusively for fire protection purposes, including all water used for fire protection shall be as set out in the chart below.

Size of Connection	Rate Per Annum
4-inch and less	\$158.00
6-inch	465.00
8-inch	993.00
10-inch	1,787.00
12-inch	2,886.00
16-inch	6,148.00

(b) The size, location and arrangement of any fire protection services are subject to the approval of the director of the water services department.

(c) All meters, valves and hydrants controlling or in connection with such fire protection services shall be sealed by the water services department. A fee of \$205.00 shall be charged for each meter, valve or hydrant requiring resealing in the absence of evidence that the meter, valve or hydrant seal was broken in operation against a fire or in operations pursuant to system testing by a fire underwriting agency and properly certified by such testing agency.

(d) Direct connections between the fire protection and drain piping on all premises are not permitted, and drawings which show the location of all fire protection piping may be required by the water services department. The repeated, unauthorized breakage of seals on any premises may be taken as evidence that water is being used without authorization; and in such case the water services department may require the installation of a meter designed for fire protection and in addition to other charges set out above also assess charges therefore in accordance with section 78-6.

(e) Fire protection services shall be billed to the owner of record of the real property.

Sec. 78-10. Suburban meter rate.

(a) For any and all water purchased wholly or partially for use outside the city by any accountholder, a total charge consisting of a service charge, a commodity charge, a re-pumping charge where applicable, shall be computed for each billing period and shall be as follows:

(1) *Service charge.* A service charge, prorated per day during the billing period based on meter size, with such charge to be applied whether or not any water is used, shall be charged as follows;

Meter (inches)	Size	Billed Monthly
5/8		\$19.45
3/4		21.55
1		26.45
1½		32.30
2		50.40
3		173.00
4		217.00
6		323.00
8		467.00
10		615.00
12		723.00

The service charges as established in this subsection may be superseded by any contract between the city and any other public water supply which provides for an interchange agreement.

(b) *Commodity charge.* A commodity charge per month, based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water systems serving the accountholder's premises, shall be charged as follows:

- (1) Retail customers. For accountholders purchasing water for use wholly by the accountholder:

First 5,000 cubic feet at \$6.79 per 100 cubic feet or a portion thereof;

Over 5,000 cubic feet at \$5.45 per 100 cubic feet or a portion thereof.

- (2) Wholesale customers. For accountholders purchasing water for resale:

Unrestricted: \$2.99 per 100 cubic feet or a portion thereof;

Restricted: \$2.86 per 100 cubic feet or a portion thereof;

Wholesale customers shall be classified as restricted or unrestricted based on water supply contract terms between the city and other contracting entity.

(c) *Repumping charge.* A repumping charge based on the quantity of purchased water repumped shall be charged to wholesale suburban customers only as follows:

- (1) From the pumping station at 75th and Holmes Street; from the pumping station at Highway AA near the Village of Waukomis in Platte County, Missouri; from the Blue Ridge Pumping Station at 67th Street and Blue Ridge Boulevard; from the pumping station at Englewood Road and North Oak Trafficway; from Arrowhead Pumping Station at NE 75th and Arrowhead Trafficway, and from the South Terminal Pump Station at Ward Road and Persells, per 100 cubic feet, \$0.25 or a portion thereof.
- (2) From the pumping station at 131st Street and Prospect Avenue; from the High Grove Road Pumping Station, and from the Platte County Booster Pump Station at Camden Point Highway E and Interurban Road, per 100 cubic feet, \$0.35 or a portion thereof.

(d) *Definition.* The term "month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(e) *Applicability.* Rates set forth in this section may not be applicable where such rates are established by existing or future contracts.

Sec. 78-28. Water department price schedules; permits for work on water service.

(a) *Price schedules.* The director of the water services department is hereby empowered and directed to prepare and maintain a schedule of prices governing the connection charge, sale, removal, test, repair and replacement of water meters; sale and operation of fire hydrants; and tapping charges. A copy shall be available for public inspection at the water services department director's office at any reasonable time.

(b) *Permit required for installation or maintenance of services.* Water services shall not be installed or maintained except by permit issued by the water services department on the basis of an application for such permit made by the owner of the premise or authorized agent as provided under sections 78-21 and 78-22.

(c) *Types of permit; permit fee.* The director is hereby authorized to issue the following kinds of permits and to charge \$100.00 per each such permit, where:

- (1) Taps are to be made and new services are to be installed.
- (2) An existing service is to be altered, extended, renewed or repaired from the first valve to the building improvement or fixtures, or appurtenances added thereto or detached therefrom.
- (3) An existing service is to be abandoned and replaced with a single larger service that requires a larger tap.
- (4) An existing service is disconnected at the main or is otherwise abandoned.

(d) *Duplicate permits.* Whenever the original permit is lost, a duplicate permit must be secured. A charge of \$10.00 will be made for the issuance of a duplicate permit.

(e) *Permit controls.* Water service permits shall be issued and controlled in accordance with water services department rules and regulations.

(f) *Plan review.* The director is hereby authorized to establish the following fees and charges for water service plan reviews:

- (1) A fee of \$110.00 for water service plan reviews involving no more than ten service connections.
- (2) For water service plan reviews involving more than ten service connections, an additional charge of \$12.00 for each connection greater than the ten connections included in the charge referenced in subsection (e)(1).
- (3) A charge of \$65.00 if plans are rejected and must be resubmitted for review due to deficiencies in the original plan.

Section 2. This ordinance shall become effective on May 1, 2026.

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



File #: 260209

ORDINANCE NO. 260209

Sponsor: Director of Finance Department

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 60 of the Code of Ordinances of Kansas City, Missouri, entitled Sewers and Sewage Disposal, is hereby amended by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter to read as follows:

Sec. 60-2. Sewer charges for resident users.

There are hereby established charges against every person and for every property, partnership, corporation, association, and other entity within the city limits having an actual or available connection with the city's sanitary sewer system, or discharging sewage, industrial waste, water or other liquid into the system. Charges shall be prorated per day during the billing period. Such charges are to be the sum of service charges, volume and high concentration charges to be computed and levied as follows and as prescribed in Section 60-9:

- (1) *Service charges.*
 - a. Sanitary sewer. A service charge of \$32.02 per month to cover in part the cost of providing various services and shall be prorated per day during the billing period and shall apply whether or not any sewage or wastes are actually discharged to the city sewer during the billing period; such charges are to be made each month.
 - b. Wastewater discharge permits. Commercial and industrial users shall pay for the cost of the wastewater discharge permitting program as described and authorized in article IV of this chapter. Charges as authorized in article IV of this chapter shall be billed and collected with the commercial or industrial users' normal water and/or sewer billing charges.

- (2) *Volume charges.* A volume charge of \$12.90 per 100 cubic feet (ccf), or a portion thereof, based upon the total volume of water purchased by the customer during the billing period subject to the following adjustments:
- a. Water supplied from separate source. Where water is supplied by a separate and independent source, the sewage volume charge shall be based upon the volume of water used, where such information is available, and computed at the volume charge established herein. Where usage information is not available, the water services department shall determine an appropriate volume of water used and compute it at the volume charge established herein.
 - b. Residential accounts. Except as noted in (2)(a), residential service account (one- and two-family residences) volume charges for the bills generated during the months of May through December shall be based upon water used during the winter period, such winter period being the bills generated during January through April, (these are the billing periods that most closely correspond to the December through March usage); such charges shall be payable with each bill rendered throughout the year. Where residential water services accounts do not have an acceptable history of winter water use, the volume charge for bills generated during the months of May through December shall be the volume charge established herein, or \$77.40 per month, whichever is the lesser.
 - c. Commercial and industrial water accounts with diverted water uses. Commercial and industrial water accounts are all water service accounts other than residential accounts (one- and two-family dwellings) as defined in 60-2 (2)(b). Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation and ownership change = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per Chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

- (3) *Commercial and industrial water accounts with high concentration discharges.* Commercial and industrial water accounts shall include all water service accounts other than one- and two-family dwellings. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any customer under this section.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.605

RS (surcharge per pound of excess SS) = \$0.294

RG (surcharge per pound of excess O&G) = \$0.284

The director of water services is hereby authorized to promulgate regulations to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (4) *Definition.* Month or monthly, as used in this section, shall refer to a time period of approximately 30 days.

Sec. 60-3. Sewer charges for nonresident users.

(a) *Charges.* There are hereby established charges against every person, partnership, corporation, association, and other entity outside the city limits having a connection with the city's sanitary sewer system or discharging sewage, industrial waste, water or other liquids into the city's sewer system. All charges billed shall be prorated per day during the billing period. Such charges are to be the sum of service charges and volume charges to be computed and charged as follows:

- (1) Metered connections with municipalities and political subdivisions. Bulk flows through a metered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$4.70 per 100 cubic feet (ccf), or portion thereof, with no service charges.
- (2) Unmetered connections with municipalities and other political subdivisions. Bulk flows through an unmetered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$7.00 per 100 cubic feet (ccf), or portion thereof, of actual water consumption for all residential, commercial and industrial customers, and shall also pay a service charge of \$20.43 per month for each such customer.
- (3) Unmetered connections with municipalities and other political subdivisions; no water consumption records. Where actual water consumption records are not available, bulk flows from a municipality or political subdivision through an unmetered interconnection shall pay a sewer charge of \$65.00 per month per dwelling unit or equivalent dwelling unit.
- (4) Individual non-resident customers billed directly by the city. Individual non-resident customers billed directly by the city shall pay a service charge of \$45.10 per month, plus a volume charge of \$17.17 per 100 cubic feet (ccf), or portion thereof.
- (5) Accounts with high concentration discharges. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any non-resident user.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.721

RS (surcharge per pound of excess SS) = \$0.339

RG (surcharge per pound of excess O&G) = \$0.312

The director is hereby authorized to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (6) Commercial and industrial water accounts with diverted water uses. Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

(b) *Definition.* "Month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(c) *Applicability.* This section may not be applicable where arrangements for sewer service and sewer service charges are established by an existing or future contract or cooperative agreement.

Section 2. This ordinance shall become effective on May 1, 2026.

..end

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: [Click or tap here to enter TMP-#.](#)

Submitted Department/Preparer: Water

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

FY2027 Sewer Rate Ordinance. This ordinance is part of the overall FY2027 budget ordinance in that it sets rates for the sewer usage and disposal for each customer class that utilizes the sanitary sewer system.

Discussion

The City of Kansas City Sanitary Sewer System determines its revenue requirements as part of its budgetary process for the upcoming fiscal year. This review includes a cost of service analysis that adheres to sanitary sewer industry standards which are used to appropriately allocate costs and set rates associated with each customer class that uses the system. The recommended revenue increase is necessary in part to meet increased costs due to inflow and infiltration, addressing capital improvement needs and meeting regulatory requirements in the overflow control plan. Further, passage of this ordinance continues the funding for the renewal and replacement fund, meets debt service requirements and assists in maintaining cash reserves to ensure adequate reinvestment in the system, which in the long term will support overall costs for maintaining sewer assets.

This ordinance will provide the Sewer Utility with an overall 6% sewer revenue increase. The fees and charges reflect the projected costs to operate the Wastewater Utility and provide service to its customers. The rate structure is proposed to be effective on billings for usage on or after May 1, 2026. For billings prior to May 1, 2026, the current rates continue to apply.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
Rates and user fees collected from users of the KCMO Sanitary Sewer System.
3. How does the legislation affect the current fiscal year?
It does not. It affects the upcoming fiscal year FY2027, effective May 1, 2026.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
It increases sanitary sewer rates in FY2027 in order to meet increased costs placed on the system by demand from each customer class.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, it generates revenue through the rates specified in the ordinance. The rates along with demand put on the system by customers will determine the revenue collected by the Sanitary Sewer Utility and enable the Utility to cover the costs of its operation in FY2027 and make capital investments to repair and improve the system.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

FY2026 Sewer Rate Ordinance #250172

Service Level Impacts

This ordinance will enable KC Water to provide reliable sanitary sewer service to ratepayers. It will also enable the Utility to fulfill critical staff positions, reliably operate the 6 wastewater treatment plants, and adhere to regulatory compliance and employee safety. It also allows the Utility to continue to work on sewer main rehabilitation and replacement.

Staff Recommendation

Water

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?

The revenue collected from the rates set in this ordinance will enable KCMO to continue to cover the operating and capital costs associated with collecting and treating raw sewage in a sanitary manner.

2. How have those groups been engaged and involved in the development of this ordinance?

NA.

3. How does this legislation contribute to a sustainable Kansas City?

This rate increase will contribute to sustainability by ensuring adequate capital investment in the system and maintaining service levels, which in the long term will keep overall costs manageable for maintenance and operation of the sewer system.

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is a budgetary rate ordinance.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is a budgetary rate ordinance.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 260209

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 60 of the Code of Ordinances of Kansas City, Missouri, entitled Sewers and Sewage Disposal, is hereby amended by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter to read as follows:

Sec. 60-2. Sewer charges for resident users.

There are hereby established charges against every person and for every property, partnership, corporation, association, and other entity within the city limits having an actual or available connection with the city's sanitary sewer system, or discharging sewage, industrial waste, water or other liquid into the system. Charges shall be prorated per day during the billing period. Such charges are to be the sum of service charges, volume and high concentration charges to be computed and levied as follows and as prescribed in Section 60-9:

(1) *Service charges.*

- a. Sanitary sewer. A service charge of \$32.02 per month to cover in part the cost of providing various services and shall be prorated per day during the billing period and shall apply whether or not any sewage or wastes are actually discharged to the city sewer during the billing period; such charges are to be made each month.
- b. Wastewater discharge permits. Commercial and industrial users shall pay for the cost of the wastewater discharge permitting program as described and authorized in article IV of this chapter. Charges as authorized in article IV of this chapter shall be billed and collected with the commercial or industrial users' normal water and/or sewer billing charges.

(2) *Volume charges.* A volume charge of \$12.90 per 100 cubic feet (ccf), or a portion thereof, based upon the total volume of water purchased by the customer during the billing period subject to the following adjustments:

- a. Water supplied from separate source. Where water is supplied by a separate and independent source, the sewage volume charge shall be based upon the volume of water used, where such information is available, and computed

at the volume charge established herein. Where usage information is not available, the water services department shall determine an appropriate volume of water used and compute it at the volume charge established herein.

- b. Residential accounts. Except as noted in (2)(a), residential service account (one- and two-family residences) volume charges for the bills generated during the months of May through December shall be based upon water used during the winter period, such winter period being the bills generated during January through April, (these are the billing periods that most closely correspond to the December through March usage); such charges shall be payable with each bill rendered throughout the year. Where residential water services accounts do not have an acceptable history of winter water use, the volume charge for bills generated during the months of May through December shall be the volume charge established herein, or \$77.40 per month, whichever is the lesser.
- c. Commercial and industrial water accounts with diverted water uses. Commercial and industrial water accounts are all water service accounts other than residential accounts (one- and two-family dwellings) as defined in 60-2 (2)(b). Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation and ownership change = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is

diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per Chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

- (3) *Commercial and industrial water accounts with high concentration discharges.* Commercial and industrial water accounts shall include all water service accounts other than one- and two-family dwellings. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any customer under this section.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.605

RS (surcharge per pound of excess SS) = \$0.294

RG (surcharge per pound of excess O&G) = \$0.284

The director of water services is hereby authorized to promulgate regulations to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (4) *Definition.* Month or monthly, as used in this section, shall refer to a time period of approximately 30 days.

Sec. 60-3. Sewer charges for nonresident users.

(a) *Charges.* There are hereby established charges against every person, partnership, corporation, association, and other entity outside the city limits having a connection with the city's sanitary sewer system or discharging sewage, industrial waste, water or other liquids into the city's sewer system. All charges billed shall be prorated per day during the billing period. Such charges are to be the sum of service charges and volume charges to be computed and charged as follows:

- (1) Metered connections with municipalities and political subdivisions. Bulk flows through a metered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$4.70 per 100 cubic feet (ccf), or portion thereof, with no service charges.

- (2) Unmetered connections with municipalities and other political subdivisions. Bulk flows through an unmetered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$7.00 per 100 cubic feet (ccf), or portion thereof, of actual water consumption for all residential, commercial and industrial customers, and shall also pay a service charge of \$20.43 per month for each such customer.
- (3) Unmetered connections with municipalities and other political subdivisions; no water consumption records. Where actual water consumption records are not available, bulk flows from a municipality or political subdivision through an unmetered interconnection shall pay a sewer charge of \$65.00 per month per dwelling unit or equivalent dwelling unit.
- (4) Individual non-resident customers billed directly by the city. Individual non-resident customers billed directly by the city shall pay a service charge of \$45.10 per month, plus a volume charge of \$17.17 per 100 cubic feet (ccf), or portion thereof.
- (5) Accounts with high concentration discharges. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any non-resident user.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

$$RB \text{ (surcharge per pound of excess BOD)} = \$0.721$$

$$RS \text{ (surcharge per pound of excess SS)} = \$0.339$$

$$RG \text{ (surcharge per pound of excess O\&G)} = \$0.312$$

The director is hereby authorized to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (6) Commercial and industrial water accounts with diverted water uses. Diverted water uses (sewer allowance credit (SAC) and sewer metering accounts) are those where a significant portion of the water purchased is used in a manner that is not returned to the sanitary sewer system. Examples include: evaporation, irrigation and water to product.

Categories within the diverted water uses include: car washes, laundries, evaporation (coolers / chillers / cooling towers), irrigation, water-to-product (where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages) and other (where a significant portion of the water purchased is consumed in some manner during the industrial process) or sewer metering.

An application and the appropriate fee must be submitted prior to any sewer use volume adjustment. The application fee is to pay for site review, plan review, and installation inspection.

The application fee for each category is as follows:

Car washes and laundries = \$250;

Evaporation and irrigation = \$600;

Water to product and other and sewer metering = \$1,250;

The director of the water services department or the director's representative shall make the determinations of fact as to the amount of water which is diverted and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The SAC or sewer metering account will be effective upon the date of the director's signature for approval.

Discharges to the storm sewer system are not allowed except per chapter 61 and are not allowed to participate in the diverted water sewer use volume adjustment program.

(b) *Definition.* "Month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(c) *Applicability.* This section may not be applicable where arrangements for sewer service and sewer service charges are established by an existing or future contract or cooperative agreement.

Section 2. This ordinance shall become effective on May 1, 2026.

Approved as to form:

Nicole Rowlette
Senior Associate City Attorney



File #: 260210

ORDINANCE NO. 260210

Sponsor: Director of Finance Department

Establishing Fund No. 3527, the General Obligation Series 2027A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$37,370,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 1 Bond Fund; establishing Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,329,603.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 2 Bond Fund; establishing Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$1,010,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 3 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

WHEREAS, Ordinance No. 160877 put before the voters the question of enacting a basic maintenance and capital improvements program for 20 additional years by the extension of the current 1% general sales tax used for capital improvements and maintenance; and

WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved Question 1 to be used for funding Streets, Bridges and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings; and

WHEREAS, pursuant to Committee Substitute for Resolution Nos. 250853, the 2027-2031 Citywide Business Plan included the Submitted FY 2027-2031 GOKC Bond Five-Year Plan of which the first year of the plan (FY2026-27) was approved; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 3527, the General Obligation Series 2027A Question 1 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the revenue in the following account of Fund No. 3527 General Obligation Series 2027A Question 1 Bond Fund, is hereby estimated in the following amount:

AL-3527-120000-590000	Bond Proceeds	\$37,370,000.00
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Section 3. That the sum of \$37,370,000.00 for Question 1 - Roads, Bridges, Sidewalks is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3527, the General Obligation Series 2027 Question 1 Bond Fund to the following accounts:

AL-3527-898013-B-89008232	31 st /Linwood/Van Brunt	\$ 4,000,000.00
AL-3527-898015-B-89008861	63 rd St Reconstruction-Troost to Woodland	8,000,000.00
AL-3527-898016-B-89008543	Holmes Rd-Blue Ridge to 137 th	5,000,000.00
AL-3527-898077-B-89061090	Sidewalk Repair	5,000,000.00
AL-3527-898077-B-89061092	ADA Curb Ramps	2,500,000.00
AL-3527-077010-B-07A21100	Public Art – Streets	370,000.00
AL-3527-898015-B-89008878	Lee’s Summit Reconstruction- Gregory Blvd to Lakewood Blvd	6,500,000.00
AL-3527-898011-B-89008835	112 th St-Stark to City limits	<u>6,000,000.00</u>
	ROADWAY TOTAL	\$37,370,000.00

Section 4. That Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 5. That the revenue in the following account of Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund, is hereby estimated in the following amount:

AL-3627-120000-590000	Bond Proceeds	\$ 2,329,603.00
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Section 6. That the sum of \$2,329,603.00 for Question 2 - Flood Control is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund to the following accounts:

AL-3627-808052-B-82000365	Milrey Stoddard	\$ 1,906,538.00
AL-3627-808051-B-82000366	Brush Creek- Hampton Rd	400,000.00
AL-3627-077020-B-07A21100	Public Art	<u>23,065.00</u>
	FLOOD TOTAL	\$ 2,329,603.00

Section 7. That Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 8. That the revenue in the following account of Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund, is hereby estimated in the following amount:

AL-3727-120000-590000	Bond Proceeds	\$ 1,010,000.00
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Section 9. That the sum of \$1,010,000.00 is hereby appropriated for Question 3 - Public Buildings from the Unappropriated Fund Balance of Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund to the following accounts:

AL-3727-078027-B-07000175	City Hall Renovations	\$ 1,000,000.00
AL-3727-077030-B-07A21100	Public Art - Public Buildings	<u>10,000.00</u>
	BUILDINGS TOTAL	\$ 1,010,000.00

Section 10. That the Director of Public Works is hereby designated as the requisitioning authority for Account Nos. AL-3527-898013, AL-3527-898077, AL-3527-898016, AL-3527-898015 and AL-3527-898011. The Director of the General Services Department is hereby designated as the requisitioning authority for Account Nos. AL-3527-077010, AL-3627-077020, AL-3727-077030 and AL-3727-078027. The Director of Water Services is hereby designated as the requisitioning authority for Account Nos. AL-3627-808051 and AL-3627-808052.

Section 11. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to appropriations in Section 3, Section 6 and Section 9 (collectively the "Appropriations") with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriations is not to exceed \$40,709,603.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 12. That the Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Section 3, Section 6 and Section 9, and return the unspent portion to the Fund balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing or (iii) five years after issuance.

Section 13. That this ordinance shall become effective on May 1, 2026.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260210

TMP-#. Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establish funds for questions 1,2 and 3 of the FY27 GO bond issuance, estimates funding and appropriates funds to specific projects.

Discussion

This ordinance establishes funds for FY27 questions 1, 2 and 3 of the FY25 GO Bond issuance, estimates funds and appropriates to the projects that were approved to fund with the approval of the 5 year Bond plan in ordinance 250853 with the Citywide Business Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond issuance 2027 for GO Bond questions 1,2 and 3, giving authority to estimate bond funds and appropriate them.
3. How does the legislation affect the current fiscal year?
Yes, it issues the funding to pay for the projects in the FY27 approved year of the 5 year GO bond plan.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Bond was approved by voters, we are issuing funds to projects that will be paid for by GO bond sale
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Click or tap here to enter text.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

Ordinance 160877 put the 20 year bond issuance to voters, 250853 approved the 5 year plan for questions 1,2 and 3 of the GO Bond projects.

Service Level Impacts

Once this ordinance passes, the projects approved in year 1 of the 5 year plan will be funded on May 1st, and the departments assigned to them can begin working on completing the projects as outlined in the ordinance

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
These projects will increase health of groups that utilize these assets by allowing walkability around the City as well as improve flood control in areas needing it the most. The projects as a whole will not only provide walkability but will increase safety of the individuals utilizing the projects outlined leading to overall health. These projects were reviewed using health prosperity and environmental justice tracts for overall health improvement.
2. How have those groups been engaged and involved in the development of this ordinance?
Citizens have spoken out in request of several of the projects funded. Other projects are finishing already started projects throughout the City. Further outreach with construction and design will be completed by departments as they move to building the projects.
3. How does this legislation contribute to a sustainable Kansas City?
Yes, these projects were reviewed looking at various sustainability studies
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

5-Year GO Bond Plan FY27-31

Project Title	FY2026 Scoring	Proposed 2026-2027	Proposed 2027-2028	Proposed 2028-2029	Proposed 2029-2030	Proposed 2030-2031	Council District	FY 2027-2031 TOTAL 5 YEAR INVESTMENT
General Obligation Bond								
QUESTION 1 - ROADS, BRIDGES, SIDEWALKS								
Sidewalk Repair		\$ 5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	Citywide	25,000,000
ADA Curb Ramps		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	Citywide	12,500,000
31st Street/Linwood/Van Brunt	71	4,000,000	8,900,000	--	--	--	District 3	12,900,000
Benton Bridge over Brush Creek	61	--	4,000,000	--	--	--	District 3	4,000,000
Pleasant Valley Rd- N Brighton to Searcy Creek	62	--	2,000,000	--	3,000,000	--	District 2	5,000,000
N Brighton Ave - NE Pleasant Valley Rd to NE 72nd	66	--	15,000,000	--	--	--	District 2	15,000,000
63rd Street Reconstruction- Troost to Woodland	71	8,000,000	--	--	--	--	District 5	8,000,000
Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd	65	6,500,000	--	--	--	--	District 5	6,500,000
MLK- Elmwood to Prospect Ave	84	--	2,000,000	--	3,000,000	10,000,000	District 3	15,000,000
Front Street Improvements Universal to Topping	69	--	--	8,000,000	--	--	District 4	8,000,000
Holmes Rd Blue Ridge to 137th	65	5,000,000	--	--	--	--	District 6	5,000,000
112th Street- Stark to City Limits	58	6,000,000	--	--	--	--	District 1	6,000,000
39th St Complete Streets Plan	78	--	--	--	4,000,000	--	District 4	4,000,000
Westside reconnecting neighborhoods	77	--	--	--	5,000,000	--	District 4	5,000,000
MLK- Prospect to Troost	81	--	--	--	2,000,000	4,000,000	District 5	6,000,000
US 71 Reconnecting Communities	92	--	--	--	4,000,000	--	District 5	4,000,000
Chaumiere Neighborhood Transportation Improvements	79	--	--	--	--	5,680,000	District 4	5,680,000
Gregory Blvd from Oldham to I435	82	--	--	--	--	2,000,000	District 5	2,000,000
Public Art - Streets		370,000	329,000	155,000	285,000	291,800	Citywide	1,430,800
Sub-Total	AVG 73	\$ 37,370,000	39,729,000	15,655,000	28,785,000	29,471,800		151,010,800
QUESTION 2 - FLOOD CONTROL								
Jeremiah Cameron Park/Westport	76	\$ --	--	--	2,000,000	--	District 4	2,000,000
Milrey Stoddard	57	1,906,538	--	--	--	--	District 2	1,906,538
Brush Creek- Hampton Rd	67	400,000	--	6,140,752	--	--	District 1	6,540,752
Lower Brush Creek CAP	79	--	--	3,250,000	--	--	District 3	3,250,000
Upper Brush Creek CAP	71	--	--	6,885,000	--	--	District 6	6,885,000
Blue River CAP	67	--	--	4,130,000	--	--	District 3/5	4,130,000
Buckeye Creek CAP	74	--	--	661,850	--	--	District 2	661,850
North Main/Water Plant Flood Mitigation	57	--	--	2,037,451	--	--	District 4	2,037,451
Turkey Creek Flood Control	66	--	--	--	8,000,000	--	District 4	8,000,000
82nd Terr and Paseo Stormwater Improvements	81	--	--	--	--	1,500,000	District 5	1,500,000
Brush Creek GI Study	66	--	--	--	--	1,500,000	Dist 3,4,5,6	1,500,000
9930 Harrison Stormwater Improvements	62	--	--	--	--	1,250,000	District 6	1,250,000
Little Blue River Flood Risk Management Project	67	--	--	--	--	5,000,000	District 5	5,000,000
Indian Creek- State Line to Locust		--	--	--	--	--	District 6	--
Public Art - Flood Control		23,065	--	231,050	100,000	99,884	Citywide	453,999
Sub-Total	AVG 69	\$ 2,329,603	--	23,336,103	10,100,000	9,349,884		45,115,590
QUESTION 3 - PUBLIC BUILDINGS								
City Hall	75	\$ 1,000,000	1,000,000	1,000,000	--	--	Citywide	3,000,000
Jazz District Building Improvements	61	--	--	--	1,400,000	500,000	District 3	1,900,000
Public Art		10,000	10,000	10,000	14,000	5,000	Citywide	49,000
Sub-Total	AVG 68	\$ 1,010,000	1,010,000	1,010,000	1,414,000	505,000		4,949,000
Total GO Bond	AVG 70	\$ 40,709,603	40,739,000	40,001,103	40,299,000	39,326,684		201,075,390



File #: 260211

ORDINANCE NO. 260211

Sponsor: Director of Finance Department

Establishing Fund No. 3827, the General Obligation Series 2027A Q1-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$47,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Q1-22 Bond Fund; establishing Fund No. 3927, the Taxable General Obligation Series 2027B Q2-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$12,500,000.00 from the Unappropriated Fund Balance of the Taxable General Obligation Series 2027B Q2-22 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

WHEREAS, the City of Kansas City, Missouri (the "City"), is authorized under the provisions of Article VI, Section 26 of the Constitution of Missouri, 1945, as amended, and its charter (the "General Obligation Bond Law") to incur indebtedness and issue and sell general obligation bonds of the City to evidence such indebtedness for lawful purposes, upon obtaining the approval of the required majority of the qualified electors of the City voting on the question to incur such indebtedness; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$125,000,000 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping, and furnishing of City parks, recreation, and entertainment facilities (the "Parks and Entertainment Facilities Question"); and

WHEREAS, the votes cast at the 2022 Election were duly canvassed as provided by law, and it was found and declared that not less than four sevenths of the qualified voters of the City voting at the 2022 Election on said Parks and Entertainment Facilities Question voted in favor of the issuance of said bonds, the vote on said Parks and Entertainment Facilities Question having been 102,950 votes for the issuance of said bonds and 42,582 votes against the issuance of said bonds; and

WHEREAS, pursuant to General Obligation Bond Law, a special election was also duly held in the City on Tuesday, November 8, 2022 (the "2022 Election"), on the question of whether to issue general obligation bonds of the City in an amount not to exceed \$50,000,000.00 for the purpose of affordable housing through the rehabilitation, renovation, and construction of

houses and buildings, including blight removal, to provide affordable housing for very low-to moderate-income households; and

WHEREAS, the votes cast at the 2022 Election were duly canvassed as provided by law, and it was found and declared that not less than four-sevenths of the qualified voters of the City voting at the 2022 Election on said Affordable Housing Question voted in favor of the issuance of said bonds, the vote on said Affordable Housing Question having been 103,596 votes for the issuance of said bonds and 42,293 votes against the issuance of said bonds; and

WHEREAS, pursuant to Ordinance No. 220918, As Amended, the total amount for the citywide allocation of city parks projects is \$20 million and the total amount for the in-district allocations is \$60 million with \$10 million for each council district; and

WHEREAS, the City Council adopted Resolution No. 220902 on October 13, 2022, expressing its intent that any sums from the General Obligation Bonds Question No. 2 would be appropriated from the bond fund into the Housing Trust Fund; and

WHEREAS, pursuant to Committee Substitute for Resolution Nos. 250853, the 2027-2031 Citywide Business Plan included the Submitted FY 2026-2027 2022 Bond One-Year Plan of which fiscal year (FY2026-27) was approved; and

WHEREAS, the cost of the projects will be funded with the issuance of general obligation bonds in Spring 2027 and the payment of scheduled debt service payments on the bonds will be made from ad valorem taxes over a successive twenty (20) year period with the first payments beginning in fiscal year 2028; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 3827 is hereby established as the General Obligation Bond Series 2027A QI-22 Project Fund in the records of the City of Kansas City, Missouri.

Section 2. That the revenues in the following account of Fund No. 3827, the General Obligation Bond Series 2027A QI -22 Project Fund, is hereby estimated in the following amounts:

AL-3827-120000-590000	Bond Proceeds	\$47,500,000.00
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Section 3. That the sum of \$47,500,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3827, the General Obligation Bond Series 2027A QI-22 Project Fund to the following accounts:

AL-3827-708091-B-70240143	Platte Purchase Park	\$ 50,000.00
AL-3827-708091-B-70240120	Platte Purchase Trail	250,000.00
AL-3827-708091-B-70240118	Hodge Park Pickleball	1,300,000.00
AL-3827-708091-B-70260040	Essex Park	800,000.00
AL-3827-708091-B-70260041	Garney Park	1,550,000.00

AL-3827-708091-B-70260042	Tiffany Hills	2,700,000.00
AL-3827-708091-B-70260043	Hodge Park Plan	700,000.00
AL-3827-708091-B-70260068	Fox Hill Park	550,000.00
AL-3827-708092-B-70240144	Frank Vaydik Park	500,000.00
AL-3827-708092-B-70260044	Park Forest Park	1,250,000.00
AL-3827-708092-B-70260070	Line Creek Comm Center	3,000,000.00
AL-3827-708092-B-70260045	Line Creek Trail Trailhead	1,500,000.00
AL-3827-708092-B-70260046	CD2 Dog Park	1,000,000.00
AL-3827-708092-B-70260047	Chouteau Greenway Park	650,000.00
AL-3827-708093-B-70237501	Blue Valley Park	1,500,000.00
AL-3827-708093-B-70260071	Chelsea Park	700,000.00
AL-3827-708093-B-70260049	Indiana Park	425,000.00
AL-3827-708093-B-70260050	The Grove	600,000.00
AL-3827-708093-B-70260051	Kessler Park Lake	1,025,000.00
AL-3827-708093-B-70260052	Brush Creek Improvements	2,248,750.00
AL-3827-708093-B-70260053	Green District Infrastructure	1,000,000.00
AL-3827-708093-B-70260054	Oak Park Lighting	250,000.00
AL-3827-708093-B-70240902	Prospect Plaza Park	110,000.00
AL-3827-708093-B-70240110	Dunbar Park Shelter	41,250.00
AL-3827-708094-B-70260055	Garrison Comm Center	1,500,000.00
AL-3827-708094-B-70260056	Kessler Park Master Plan Imp	1,500,000.00
AL-3827-708094-B-70260057	Penn Valley Park	1,000,000.00
AL-3827-708094-B-70260058	Sheffield Park	1,000,000.00
AL-3827-708094-B-70260059	Dietrich Park	1,500,000.00
AL-3827-708094-B-70260060	Brush Creek Improvements	1,500,000.00
AL-3827-708095-B-70260061	James A Reed Park	700,000.00
AL-3827-708095-B-70240085	Swope Park Trail- 63 rd to pool	350,000.00
AL-3827-708095-B-70240084	Swope Park Trail- 63 rd to Gregory	350,000.00
AL-3827-708095-B-70250037	Swope Park Pool	5,000,000.00
AL-3827-708095-B-70260072	Brush Creek (MLK Park)	1,500,000.00
AL-3827-708096-B-70260063	Blue River Athletic Area	1,000,000.00
AL-3827-708096-B-70260064	Loose Park	1,000,000.00
AL-3827-708096-B-70260073	Minor Park	1,400,000.00
AL-3827-708096-B-70260065	South Oak Park	650,000.00
AL-3827-708096-B-70260066	Warford Park	800,000.00
AL-3827-708096-B-70260074	Brush Creek Improvements	1,500,000.00
AL-3827-708096-B-70240074	Arbor Villa Pool	<u>1,550,000.00</u>
	TOTAL	\$47,500,000.00

Section 4. That Fund No. 3927 is hereby established as the Taxable General Obligation Bond Series 2027B Q2-22 Project Fund in the records of the City of Kansas City, Missouri.

Section 5. That the revenues in the following account of Fund No. 3927, the Taxable General Obligation Bond Series 2027B Q2 -22 Project Fund, is hereby estimated in the following amounts:

sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney

2022 GO Bond FY 2027

Project Name	Council District	FY26 Score	Proposed 2026-27	1 Year Total
Parks				
Council District 1				
Platte Purchase Park- gravel parking lot, restrooms by t-ball fields and shelter at south ballfields and pickleball courts to pay PIAC back \$200,000 for funding in FY 25	1	53	\$ 50,000	\$ 50,000
Platte Purchase Trail through Platte Purchase Park- pay back CD1 PIAC for funding in FY 25	1	40	\$ 250,000	\$ 250,000
Construct 8 pickle ball courts at Hodge Park with lighting- pay back CD1 PIAC for funding in FY 25	1	33	\$ 1,300,000	\$ 1,300,000
Essex Park - Playground and Trail	1	35	\$ 800,000	\$ 800,000
Garney Park- Trail Replacement	1	50	\$ 1,550,000	\$ 1,550,000
Tiffany Hills- Sports lighting and trail	1	35	\$ 2,700,000	\$ 2,700,000
Hodge Park field house concept plan	1	33	\$ 700,000	\$ 700,000
Fox Hill Park- Trail and Playground	1	30	\$ 550,000	\$ 550,000
Council District 2				
Frank Viadik Park concession and restrooms at ballfields	2	73	\$ 500,000	\$ 500,000
Park Forest Park- Play equipment and walking trail	2	60	\$ 1,250,000	\$ 1,250,000
Line Creek Community Center- Ice system, HVAC and roof	2	53	\$ 3,000,000	\$ 3,000,000
Line Creek Trail- Trailhead	2	30	\$ 1,500,000	\$ 1,500,000
Dog park- CD2 location	2	50	\$ 1,000,000	\$ 1,000,000
Chouteau Greenway Park- Playground	2	73	\$ 650,000	\$ 650,000
Council District 3				
Blue Valley Park- Master Plan Improvements and CFN List	3	75	\$ 1,500,000	\$ 1,500,000
Chelsea Park- CFN List	3	73	\$ 700,000	\$ 700,000
Indiana Park- CFN List	3	60	\$ 425,000	\$ 425,000
The Grove- CFN list and playground	3	73	\$ 600,000	\$ 600,000
Kessler Park Lake	3	75	\$ 1,025,000	\$ 1,025,000
Brush Creek Improvements- Concrete walks, lights and drainage	3	68	\$ 2,248,750	\$ 2,248,750
Green district infrastructure projects (7 Oak, Cleveland and Vineyard)	3	72	\$ 1,000,000	\$ 1,000,000
Oak Park Lighting- pay back CD3 for PIAC funding	3		\$ 250,000	\$ 250,000
Prospect Plaza Park Playground Repair- pay back CD3 for PIAC funding	3		\$ 110,000	\$ 110,000
Dunbar Park Shelter repairs- pay back CD3 for PIAC funding	3		\$ 41,250	\$ 41,250

2022 GO Bond FY 2027

Project Name	Council District	FY26 Score	Proposed 2026-27	1 Year Total
Council District 4				
Garrison Community Center- Parking and Sprayground	4	73	\$ 1,500,000	\$ 1,500,000
Kessler Park-Park improvements per Master plan	4	75	\$ 1,500,000	\$ 1,500,000
Penn Valley Park- Trail Improvements	4	70	\$ 1,000,000	\$ 1,000,000
Sheffield Park- Futsol and loop trail	4	68	\$ 1,000,000	\$ 1,000,000
Dietrich Park- Park Improvements	4	58	\$ 1,500,000	\$ 1,500,000
Brush Creek Improvements- Concrete walks, lights and drainage	4	68	\$ 1,500,000	\$ 1,500,000
Council District 5				
James A Reed- Playground and trail	5	60	\$ 700,000	\$ 700,000
Swope Park Trail- 63rd to Pool	5	58	\$ 350,000	\$ 350,000
Swope Park Trail- 63rd to Gregory and Lakeside Center	5	58	\$ 350,000	\$ 350,000
Swope Park Pool and other park improvements grant match	5	88	\$ 5,000,000	\$ 5,000,000
Brush Creek (MLK Park) Tennis courts, pavement, lighting and drainage	5	75	\$ 1,500,000	\$ 1,500,000
Council District 6				
Blue River Athletic Area- Dog park, trail and pavement reduction	6	43	\$ 1,000,000	\$ 1,000,000
Loose Park- Playground replacement	6	53	\$ 1,000,000	\$ 1,000,000
Minor Park- Playground, pavement, and shelter	6	53	\$ 1,400,000	\$ 1,400,000
South Oak Park- Playground	6	63	\$ 650,000	\$ 650,000
Warford Park- Playground and trail	6	43	\$ 800,000	\$ 800,000
Brush Creek Improvements- Concrete walks, lights and drainage	6	80	\$ 1,500,000	\$ 1,500,000
Arbor Villa Pool	6	70	\$ 1,550,000	\$ 1,550,000
Parks Total			\$ 47,500,000	\$ 47,500,000
Housing				
Housing Allocation		CW	\$ 12,500,000	\$ 12,500,000
Housing Total			\$ 12,500,000	\$ 12,500,000
TOTAL			\$ 60,000,000	\$ 60,000,000



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260211

TMP-#. Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Establish funds for FY27 GO bond issuance 2022, estimates funding and appropriates funds to specific projects with the Parks bond dollars and the housing funds.

Discussion

This ordinance establishes funds for FY27 of the FY27 2022 GO Bond issuance, estimates funds and appropriates to the projects that were approved to fund with the approval of the Bond plan in ordinance 250853 with the Citywide Business Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Bond issuance 2027 for 2022 GO Bond questions, giving authority to estimate bond funds and appropriate them.
3. How does the legislation affect the current fiscal year?
Yes, it issues the funding to pay for the projects in the FY27 approved year of the 2022 GO bond plan.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Bond was approved by voters, we are issuing funds to projects that will be paid for by GO bond sale
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Develop a multimodal regional transportation system for all users.
 - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.
 -

Prior Legislation

Ordinance 220902 and 220918 approved using bonds for Conventions, Parks and Housing projects, 250853 approved projects in FY27 the bond issuance.

Service Level Impacts

Once this ordinance passes, the projects approved for FY27 of the 2022 Bond issuance will be funded on May 1st, and the departments assigned to them can begin working on completing the projects as outlined in the ordinance

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
These projects will increase health benefits to citizens by focusing on projects selected by each council district based on needs of each council district. These projects are targeted to improve movement of residents in the City.
2. How have those groups been engaged and involved in the development of this ordinance?
Citizens have spoken out in request of several of the projects funded. Other projects are finishing already started projects throughout the City. Further outreach with construction and design will be completed by departments as they move to building the projects.
3. How does this legislation contribute to a sustainable Kansas City?
Yes, these projects were reviewed looking at various sustainability studies
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Funding will go to housing for use to be allocated by Housing.
[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260214

ORDINANCE NO. 260214

Sponsor: Director of Finance Department

Authorizing the collection of the annual special assessment imposed by the Westport Special Business District for FY27; approving of uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$40,000.00 in the Westport Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2026-27 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Westport Special Business District (“WSBD”) was established by the City as a political subdivision in 1987 through Committee Substitute for Ordinance No. 61292; and

WHEREAS, pursuant to RSMo. § 71.800, the City authorized the WSBD to hold an election to impose a \$2.50 special assessment on the abutting foot of the lots, tracts, and parcels of land within the WSBD through Ordinance No. 63576 in 1989; and

WHEREAS, the qualified voters of the WSBD approved the special assessment in an election held on May 10, 1989; and

WHEREAS, since at least 1990 it has been the practice of the City to act as an overseer which collects the special assessment on behalf of the WSBD; and

WHEREAS, by agreement, the City also assists the WSBD in the maintenance and upkeep of certain light fixtures and rights-of-way within the District; and

WHEREAS, pursuant to RSMo. § 71.799, the City has final discretion on the use of revenue derived from the special assessment; and

WHEREAS, after the resignation of all members of the board of commissioners for the WSBD on December 1, 2022, the City desires to oversee the continued assessment and collection of the special assessment; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council authorizes the collection of a front foot special assessment of \$2.50 per abutting foot of the lots, tracts and parcels of land within the Westport Special Business District for FY2026-2027.

Section 2. That the City Council consents to the use of the revenue derived from such front foot special assessment for the maintenance and operation of the lighting fixtures, brick entry monuments, and related purposes as described in Exhibit A to Ordinance No. 100148 - Amendment 1 to the Agreement to Maintain Decorative Lights in Public Right-of-Way.

Section 3. That the revenue in the following account of the Westport Special Business District Fund is hereby estimated in the following amount:

26-6800-120000-484000	Collections from Assessments	\$40,000.00
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Section 4. That the sum of \$40,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Westport Special Business District Fund to the following account in the Westport Special Business District Fund:

26-6800-121060-B	Westport SBD – Admin	\$40,000.00
------------------	----------------------	-------------

Section 5. That any remaining uncollected revenue estimates in the 2026-2027 Fiscal Year in the Westport Special Business District Fund are authorized to be re-estimated to the same accounts in the 2026-27 Fiscal Year except for the following revenue account:

26-6800-129921-484000	Collections from Assessments
-----------------------	------------------------------

Section 6. That the unexpended and unencumbered balances in the following account for the 2026-27 Fiscal Years in the Westport Special Business District Fund are appropriated to the same account in the 2026-27 Fiscal Year except for the following account:

26-6800-129921-B	Finance
------------------	---------

Section 7. That the Director of Finance is hereby designated as requisitioning authority for Account No. 26-6800-121060-B.

Section 8. That this ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

William Choi
Interim Director of Finance

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260214

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating and appropriating revenue for Westport Special Business District and re-estimating and re-appropriating the remaining uncollected revenue and unexpected and encumbered appropriations to FY26-27

Discussion

The Westport Special Business District was established previously by City Council Ordinance. The City bills a special assessment on behalf of the District. The revenues generated within the District are used for the insuring, maintaining, and operating the pedestrian lighting fixtures within the District.

Consenting to the rate of front foot special assessment to be levied by the Westport Special Business District; consenting to the proposed uses of the revenues produced therefrom; estimating revenue in the amount of \$40,000.00 in the Special Business District Fund; appropriating \$40,000.00 to the Westport Special Business District Fund; and designating requisitioning authority.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Westport Agency Fund 6800 120000 484000
3. How does the legislation affect the current fiscal year?
The legislation estimates additional revenue of \$40,000 for the Westport Agency Fund.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes, it estimates revenues for Fiscal Year 2026-27.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation generates revenue for the Westport Special Business District which is used for the insuring, maintaining, and operating the pedestrian lighting fixtures within the District.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

- Ord No. 250190
- Ord No. 230691
- Ord No. 230575
- Ord No. 61292 (1987)

Service Level Impacts

Not applicable, revenues are generated on the District's behalf.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This ordinance authorizes the collection of revenue and has no direct potential health impacts.
2. How have those groups been engaged and involved in the development of this ordinance?
This ordinance authorizes the collection of revenue and has no direct potential health impacts.
3. How does this legislation contribute to a sustainable Kansas City?
This ordinance authorizes the collection of revenue and has no direct impact on sustainability
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260215

ORDINANCE NO. 260215

Sponsor: Director of Finance Department

Consenting to the rate of front foot special assessment to be levied by the Union Hill Special Business District; consenting to the proposed uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$65,000.00 in the Union Hill Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2026-27 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council consents to a front foot special assessment of \$3.50 per abutting foot of the lots, tracts and parcels of and land within the Union Hill Special Business District abutting on public streets, roads and highways therein.

Section 2. That the City Council consents to the use of the revenue derived from such front foot special assessment for the maintenance and operation of the lighting fixtures, brick entry monuments, and related purposes, as set forth in the Budget submitted by the Union Hill Special Business District.

Section 3. That the revenue in the following account of the Union Hill Special Business District Fund is hereby estimated in the following amount:

26-6810-120000-484000	Collections from Assessments	\$65,000.00
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Section 4. That the sum of \$65,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Union Hill Special Business District Fund to the following account in the Union Hill Special Business District Fund:

26-6810-121070-B	Union Hill SBD - Admin	\$65,000.00
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Section 5. That any remaining uncollected revenue estimates in the 2025-26 Fiscal Year in the Union Hill Special Business District Fund are authorized to be re-estimated to the same accounts in the 2026-27 Fiscal Year except for the following revenue account:

26-6810-129921-484000	Collections from Assessments	
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City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260215

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating and appropriating revenue for Union Hill Special Business District (UHSBD) and re-estimating and re-appropriating the remaining uncollected revenue and unexpected and encumbered appropriations to FY26-27

Discussion

The purpose of this ordinance is to consent to the rate of front foot special assessment to be levied by the Union Hill Special Business District, and to the proposed uses of the revenue produced. All funds are allocated in FY26. The UHSBD was established by Ordinance No. 900675 on December 6, 1990.

Each year the UHSBD Board approves the rate (\$3.50 per foot for 2026) for the assessment of property owners in the UHSBD. The City Finance Department sends out bills in March. This generates approximately \$65,000 in revenue which the City remits to UHSBD early summer to pay bills associated with insuring, maintaining, and operating the pedestrian lighting fixtures and brick entry monuments within the UHSBD.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Union Hill Agency Fund 6810 120000 484000
3. How does the legislation affect the current fiscal year?
The legislation estimates revenue of \$65,000 for the Union Hill Special Business District.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The legislation notes that remaining uncollected revenue and unexpected and unencumbered appropriations will be re-estimated and re-appropriated to FY 26-27

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation generates revenue for the Union Hill Special Business District, which is used for the insuring, maintaining, and operating the pedestrian lighting fixtures and brick entry monuments within the District

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

250166
240083

Service Level Impacts

Not applicable, revenues are generated on the District's behalf

Other Impacts

1. What will be the potential health impacts to any affected groups?
This legislation will provide funding for the lighting infrastructure and monuments in the Union Hill Special Business District, enhancing the attractiveness and the safety in the District.
2. How have those groups been engaged and involved in the development of this ordinance?
The City is not aware of the District's level of engagement with the community. The District's Board determines whether to seek feedback from the community.
3. How does this legislation contribute to a sustainable Kansas City?
It supports the maintenance of the lighting infrastructure and monuments in the Union Hill Special Business District.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
N/A
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260218

ORDINANCE NO. 260218

Sponsor: Director of City Planning and Development Department

Approving the 25 Campbell PIEA General Development Plan on approximately 2.32 acres, as more particularly described in Exhibit A attached hereto (the “Planning Area”), and declaring said area to be an undeveloped industrial area and in need of development and rehabilitation pursuant to the Planned Industrial Expansion Law; and authorizing tax abatement. (CD-CPC-2025-00191)

WHEREAS, the Planned Industrial Expansion Authority of Kansas City, Missouri (the “Authority”) did prepare or cause to be prepared the 25 Campbell PIEA General Development Plan and, on November 20, 2025, did pass Resolution No. 2378 which recommended that the Council approve the finding of the existence of an undeveloped industrial area and approve the General Development Plan for the area; and

WHEREAS, the City Plan Commission has reviewed and recommended approval of the finding of the existence of an undeveloped industrial area for the 25 Campbell PIEA General Development Plan on January 7, 2026, as evidenced by its disposition of the case and its written recommendations submitted to the City; and

WHEREAS, Section 100.400, RSMo, authorizes the Council to make a finding that an area is an undeveloped industrial area and approve a general development plan for such area if the Council finds that the plan is feasible and in conformity with the general plan for the development of the community as a whole; and

WHEREAS, City Code § 74-6 provides guidelines on the City’s use of abated and exempted real property taxes in funding economic development projects; and

WHEREAS, § 74-6(c) provides that notwithstanding the guidelines set forth therein, the Council retains its discretion to authorize the capture and redirection, or abatement or exemption, in whole or in part, of ad valorem real property taxes to the full extent authorized by any provision of law for projects that support affordable housing and extremely affordable housing by meeting the requirements of § 74-11; and

WHEREAS, the Plan contemplates Projects that comply with Code § 74-6(c) in that they support affordable housing and extremely affordable housing by meeting the requirements of § 74-11; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council declares the Planning Area, located on approximately 2.32 acres generally bordered by E. 25th Street on the north, E. 26th Street on the south, Campbell Street to the east, and public right-of-way to the west, to be an undeveloped industrial area as defined in Section 100.310, RSMo, and more specifically finds that there is a predominance of defective and inadequate location of physical improvements, contains vacant industrial parcels of land not used economically, presence of conditions which retard economic or social growth, and presence of conditions which create economic waste and social liabilities and represent an inability to pay reasonable taxes to the detriment and injury to the public health, safety, morals, and welfare.

Section 2. That the 25 Campbell PIEA General Development Plan prepared by the Authority and recommended to the Council is intended to and shall affect and be applicable to only the real property specifically described in Section 1 above and Exhibit A attached hereto and is hereby approved. A copy of said General Development Plan is attached to this ordinance and is made a part hereof.

Section 3. That the Council has duly made the findings necessary for compliance with Section 100.300-100.620, RSMo.

Section 4. That the General Development Plan is hereby found to be feasible and in conformance with the general plan for the development of the community as a whole.

Section 5. That the ad valorem tax exemption benefits as authorized in Section 100.570, RSMo, are hereby extended to the Planning Area to the extent and in the manner as provided for in said General Development Plan, and subject to the execution of a development agreement with the Planned Industrial Expansion Authority of Kansas City, Missouri, and the developer.

Section 6. That pursuant to § 74-6(c) the City Council hereby authorizes the abatement of ad valorem real property taxes to the full extent authorized by Section 100.570, for projects in the Plan that support affordable housing and extremely affordable housing by meeting the requirements of , § 74-11.

..end

I hereby certify that as required by Chapter 100, RSMo, as amended, all public notices have been given and public hearings held, as required by law.

Secretary, City Plan Commission

Approved as to form:

Emalea Kohler
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260218

Submitted Department/Preparer: PIEA

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Approving the 25 Campbell PIEA General Development Plan on a site consisting of 2.32 acres, not including public rights of way, generally bordered by E. 25th Street on the north, E. 26th Street on the south, Campbell Street to the east, and public right-of-way to the west, and declaring said area to be an undeveloped industrial area and in need of development and rehabilitation pursuant to the Planned Industrial Expansion Law; and authorizing tax abatement.

Discussion

This Plan will create a PIEA eligible development area. Any project(s) approved in accordance with this plan will be required to satisfy requirements set forth by CREO.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
The General Development Plan and Qualification Study was prepared by a consultant and the costs of the PIEA will be reimbursed by the Sponsor. The redevelopment will occur on the basis of request for proposals by the PIEA.
3. How does the legislation affect the current fiscal year?
The ordinance has no impact on the adopted city budget or Kansas City's finances.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The legislation should have a positive fiscal impact on future fiscal years that includes increased real property, personal property, and sales taxes. The legislation will not have a negative fiscal impact on future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation will generate additional revenue through redevelopment, and leverage outside funding of developers of the Planning Area.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance has no fiscal impact.

Citywide Business Plan (CWBP) Impact

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

N/A

Service Level Impacts

N/A

Staff Recommendation

Click or tap here to enter department.

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The improvement of the environment will have a positive impact on the population of the area.
2. How have those groups been engaged and involved in the development of this ordinance?
PIEA, City staff
3. How does this legislation contribute to a sustainable Kansas City?
This legislation will turn vacant and underutilized property into housing units serving an average of 60% or less AMI tenant and workforce housing.
4. Does this legislation create or preserve new housing units?
Yes (Press tab after selecting)

Total Number of Units [Click or tap here to enter text.](#)

Number of Affordable Units [Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 260222

RESOLUTION NO. 260222

Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

WHEREAS, Kansas City has been designated as a Host City for the 2026 FIFA World Cup, bringing significant international attention and an anticipated influx of visitors, media, and international delegations to the City; and

WHEREAS, to ensure public safety, streamline City operations, and support the successful execution of World Cup-related activities, the City has developed a special permitting policy for the issuance of event permits and new construction within the right-of-way (ROW) within designated zones of the City; and

WHEREAS, the special permitting policy issued by the City Manager will be in effect from May 15, 2026, through July 12, 2026; and

WHEREAS, Kansas City will host its first World Cup game on June 16, 2026 and its last World Cup game on July 11, 2026; and

WHEREAS, exceptions to the special permitting policy include emergency infrastructure repairs, public safety-related construction, and events officially coordinated with the City's World Cup Host Committee; and

WHEREAS, effective communication with residents, businesses, event coordinators, and other stakeholders is essential to ensure awareness and understanding of the special permitting policy, minimize disruption, and facilitate compliance with the temporary restrictions; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to issue an amended special permitting policy limited to the period from June 1, 2026, through July 12, 2026.

Section 2. That the City Manager is hereby directed to develop and implement a comprehensive public communication plan regarding the special permitting policy within 30 days of the adoption of this resolution. This communication plan shall include a Frequently Asked Questions (FAQ) document or similar communication type that includes:

- a. timeline of the special permit period (June 1, 2026 through July 12, 2026),
- b. clear explanation of the geographic scope of the special permit area,
- c. description of the types of permits affected by the special permitting policy,
- d. procedures for requesting exemption reviews,
- e. contact information for the Permits Group in Public Works, and
- f. information about exceptions for emergency infrastructure repairs, public safety-related construction, and World Cup Host Committee events.

Section 3. That this communication plan shall include:

- a. publishing communications on the City's official website,
- b. distributing communications to relevant stakeholders,
- c. making communications available in multiple formats to ensure broad accessibility, and
- d. updating communications as needed to address emerging questions and concerns.

..end

No
Docket
Memo
Provided
For
Ordinance
260222



File #: 260224

RESOLUTION NO. 260224

Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

WHEREAS, the City Council approved Resolution No. 200557 to adopt the Violence Free Kansas City Committee's KC Blueprint for Violence Prevention and a Safe and Healthy Community ("the Blueprint"); and

WHEREAS, the City Council approved Ordinance No. 230160 which appropriated \$30,000,000.00, from the Unappropriated Fund Balance of the General Fund to establish the Violence Prevention and Intervention Fund; and

WHEREAS, the Violence Prevention and Intervention Fund would have been depleted in Fiscal Year 2028; and

WHEREAS, the five-year forecast estimated depletion of General Fund reserves; and

WHEREAS, the submitted Fiscal Year 2026-27 budget utilizes the final year of Violence Prevention Fund resources to support salaries in the Kansas City Police Department utilizing remaining fund balance in Fiscal Year 2027; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to develop a funding plan to include an amount not to exceed \$6,000,000.00 per year in Fiscal Year 2028 and Fiscal Year 2029 to support ongoing violence prevention efforts and shall include such funding plan in the next five-year forecast.

..end

No
Docket
Memo
Provided
For
Resolution
260224



File #: 260065

ORDINANCE NO. 260065

Sponsor: Mayor Quinton Lucas

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

WHEREAS, Kansas City is required to provide no more than one-fourth of the general revenue to the Kansas City Police Department, pursuant to Chapter 84.730 of the Missouri Revised Statutes; and

WHEREAS, the Kansas City Police Department is governed by the Board of Police Commissioners appointed by the Governor of Missouri, pursuant to Chapter 84.350 of the Missouri Revised Statutes; and

WHEREAS, while the Board of Police Commissioners has exclusive operational control over the Kansas City Police Department, City Council has the responsibility to appropriate funds and provide fiscal oversight on behalf of Kansas City taxpayers; and

WHEREAS, the City Council has the responsibility to approve the annual budget, including the yearly funding appropriation for the Board of Police Commissioners; and

WHEREAS, pursuant to Missouri Revised Statutes Section 84.730, City Council is not required to appropriate amounts exceeding one-fourth of the general revenue fund in any fiscal year to the Board of Police Commissioners; and

WHEREAS, the Board of Police Commissioners periodically makes funding requests above and beyond the required one-fourth funding allocation, including requests for settlements and judgments from litigation involving the department; and

WHEREAS, the Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law; and

WHEREAS, the Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law to address costs from legal settlements previously approved by the Board of Police Commissioners with fiscal impact in future years and budget cycles; and

WHEREAS, City Council has received no information on the nature, size, or scope of structured legal settlements impacting this and future years and budget cycles seeking appropriations in excess of state statutory mandate; and

WHEREAS, the City has established procedures for review of costs arising from legal settlements and has responsibility for properly anticipating and budgeting future costs to the City, including seven- and eight-figure legal settlement costs approved by the Board of Police Commissioners; and

WHEREAS, the City desires to reduce the detrimental effect of structured legal settlement costs impacting the current and future years and budget cycles on policing and public safety in Kansas City; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Manager is directed to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget.

Section 2. The City Manager is directed to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners approved settlement agreements, including settlements with costs structured over future budget cycles.

Section 3. The City Manager is directed to budget an appropriation consistent with the Board of Police Commissioners FY 2026-2027 request for legal settlements to the Legal Expense Fund, assigning requisitioning authority to the City Attorney, subjecting such payments from the Legal Expense Fund to the Council ordinance process.

..end

Approved as to form:

Samuel Miller
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260065

Submitted Department/Preparer: Mayor/Council's Office

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

Discussion

Kansas City is required to provide no more than one-fourth of the general revenue to the Kansas City Police Department, pursuant to Chapter 84.730 of the Missouri Revised Statutes. The Kansas City Police Department is governed by the Board of Police Commissioners appointed by the Governor of Missouri, pursuant to Chapter 84.350 of the Missouri Revised Statutes; and

While the Board of Police Commissioners has exclusive operational control over the Kansas City Police Department, City Council has the responsibility to appropriate funds and provide fiscal oversight on behalf of Kansas City taxpayers. The City Council has the responsibility to approve the annual budget, including the yearly funding appropriation for the Board of Police Commissioners. Pursuant to Missouri Revised Statutes Section 84.730, City Council is not required to appropriate amounts exceeding one-fourth of the general revenue fund in any fiscal year to the Board of Police Commissioners. The Board of Police Commissioners periodically makes funding requests above and beyond the required one-fourth funding allocation, including requests for settlements and judgments from litigation involving the department. Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law.

The Board of Police Commissioners in its 2026-2027 Requested Budget seeks funding beyond the required one-fourth funding allocation mandated by state law to address costs from legal settlements previously approved by the Board of Police Commissioners with fiscal impact in

future years and budget cycles. City Council has received no information on the nature, size, or scope of structured legal settlements impacting this and future years and budget cycles seeking appropriations in excess of state statutory mandate. The City has established procedures for review of costs arising from legal settlements and has responsibility for properly anticipating and budgeting future costs to the City, including seven- and eight-figure legal settlement costs approved by the Board of Police Commissioners. The City desires to reduce the detrimental effect of structured legal settlement costs impacting the current and future years and budget cycles on policing and public safety in Kansas City.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
The ordinance itself does not require a funding source upon adoption. The City Manager would be directed to identify funding above the City's statutory contributions in order to fund legal settlements entered into by the Board of Police Commissioners in future fiscal years.
3. How does the legislation affect the current fiscal year?
n/a
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Yes. The legislation would direct the City Manager to identify future funding for legal settlements beyond what the City already appropriates to the Board of Police Commissioners on an annual basis. This would have both one-time and recurring costs, assuming certain BOPC settlements are structured to provide multi-year payments.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation does not appropriate funds, but provides directions on where to appropriate existing and future funds.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - Foster a solutions-oriented, welcoming culture for employees and City Partners.
 -
 -
 -

Prior Legislation

City Budget Ordinance, e.g. Ordinance 250175

Service Level Impacts

Additional budget items beyond the City’s statutory contribution to the BOPC could have a negative fiscal impact on the City’s General Fund or other funds depending on the source(s) identified by the City Manager.

Staff Recommendation

Law Department

- Select One: Sponsored
 Directive: Res/Ord # 260065

- Select One: Recommend

- Do Not Recommend
- Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?

This legislation would facilitate an agreement for funding of BOPC legal settlements such that the City may have more involvement in the budgeting of those claims.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?
No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 260094

ORDINANCE NO. 260094

Sponsor: Councilmember Crispin Rea

Approving the Second Amendment to the General Development Plan for the Southwest Boulevard Redevelopment Area to amend the Estimated Completion Time to fifteen years from passage of this Ordinance and affirming the findings of the City Council made when approving the Plan.

WHEREAS, the Planned Industrial Expansion Authority of Kansas City, Missouri (“PIEA”) recommended approval of a General Development Plan for the Southwest Boulevard PIEA Planning Area (such Plan is referred to as the “Original Plan,” and the area comprising the “Planning Area” thereunder is referred to as the “Planning Area”), and the City Council approved the Original Plan in Ordinance No. 041045 on November 4, 2004; and

WHEREAS, pursuant to Missouri law, the PIEA recommended approval of a First Amendment to General Development Plan for the Planning Area (the “First Amendment,” and together with the Original Plan, the “Plan”) and the City Council approved the First Amendment in Committee Substitute for Ordinance No. 061425 on January 18, 2007; and

WHEREAS, two projects have been completed within the Planning Area, but the redevelopment of Cambridge Business Park (which is within the Planning Area remains to be achieved; and

WHEREAS, the undeveloped portion of the Planning Area remains in need of industrial development, as there are approximately 45 acres of remaining undeveloped land within the Planning Area and additional time is necessary to allow property owners within the Planning Area to continue redevelopment efforts as market conditions allow; and

WHEREAS, each previous industrial developer of a project within the Planning Area has consented to the amendment of the Plan in accordance Section 100.400.1(10), RSMo; and

WHEREAS, the PIEA by Resolution No. 2369 dated August 21, 2025, recommended approval of the Second Amendment to the Plan to provide for an Estimated Completion Time of fifteen (15) years from the passage of this Ordinance by the City Council; and

WHEREAS, the City Council has reviewed PIEA Resolution No. 2369 and has reviewed the Plan and desires to amend the Plan to provide for an Estimated Completion Time of fifteen (15) years from the passage of this Ordinance; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the findings made in Ordinance No. 041045 and Ordinance No. 061425 are hereby affirmed.

Section 2. That the Second Amendment to the General Development Plan for the Southwest Boulevard Redevelopment Area (the “Second Amendment”) is hereby approved such that the Estimated Completion Time shall be fifteen (15) years from the passage of this Ordinance. A copy of the Second Amendment is attached hereto and is on file with the Office of the City Clerk.

Section 3. That the ad valorem tax exemption benefits as authorized in Section 100.570, RSMo, are hereby extended to the Planning Area, as defined in the Plan, to the extent and in the manner as provided for in the Plan as modified by the Second Amendment.

..end

Approved as to form:

Emalea Kohler
Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260094

Submitted Department/Preparer: City Planning

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Approving the Second Amendment to the General Development Plan for the Southwest Boulevard Redevelopment Area to amend the Estimated Completion Time to fifteen years from passage of this Ordinance and affirming the findings of the City Council made when approving the Plan.

Discussion

The Planned Industrial Expansion Authority (PIEA) and the City Council previously approved the Southwest Boulevard General Development Plan and its First Amendment. Although two projects have been completed, about 45 acres in the Cambridge Business Park area remain undeveloped and still need industrial development. All prior industrial developers have agreed to updating the Plan. In August 2025, the PIEA recommended a Second Amendment extending the Plan's Estimated Completion Time to 15 years, and the City Council now wishes to adopt this extension.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A

3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, potential spin off effect from commercial and residential development on the Westside

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation has no fiscal impact

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts. Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts. Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
 - Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas. Ensure quality, lasting development throughout the City; and

continuing to grow the economy and the population of Kansas City in all areas. Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.

- Increase and support local workforce development and small and locally owned businesses. Increase and support local workforce development and small and locally owned businesses. Increase and support local workforce development and small and locally owned businesses.
- Create a more efficient, solutions-oriented environment, making it easier to operate within the City. Create a more efficient, solutions-oriented environment, making it easier to operate within the City. Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
- Implement an economic development and tourism strategy to attract major investment and visitors. Implement an economic development and tourism strategy to attract major investment and visitors. Implement an economic development and tourism strategy to attract major investment and visitors.
-

Prior Legislation

N/A

Service Level Impacts

No impact expected

Staff Recommendation

City Planning

Select One: Sponsored
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: Recommend
 Do Not Recommend
 Not Applicable

Promotes economic development by extending opportunities for subsequent decisions in the future to provide development assistance for development project(s) within the Plan Area

Other Impacts

1. What will be the potential health impacts to any affected groups?

No

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

Provides a framework for the potential development of areas that carry extraordinary development costs due to physical conditions

4. Does this legislation create or preserve new housing units?

Yes (Press tab after selecting)

It is anticipated that this area could be developed for multifamily use

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why CREO review is not applicable: Please provide reasoning why not: Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)