



**Agenda**

**Finance, Governance and Public Safety Committee**

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

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**Tuesday, February 24, 2026**

**10:30 AM**

**26th Floor, Council Chamber**

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**Meeting Link: <https://us02web.zoom.us/j/84530222968>**

**PUBLIC OBSERVANCE OF MEETINGS**

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

**\*\*\*Public Testimony is Limited to 2 Minutes\*\*\***

**FIRST READINGS**

**260205** Sponsor: Director of Finance Department

Adopting the Annual Budget of the City for the Fiscal Year 2026-27; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

**Attachments:** [Updated FY27 Submitted Budget Docket Memo](#)

**260206** Sponsor: Director of Finance Department

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2026-27 in accordance with Section 68-582 of the Code of Ordinances.

**Attachments:** [Park Levy](#)  
[FY27 Blvds and Pkwys Maint Tax Docket Memo](#)

**260207** Sponsor: Director of Finance Department

Levying ad valorem taxes for Fiscal Year 2026-27 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2026; providing for the extension of such levies by the Director of Finance; recognizing this ordinance as having an accelerated effective date, and authorizing the collection by the Director of Finance.

**Attachments:** [Property tax Docket Memo](#)

**260208** Sponsor: Director of Finance Department

Amending Chapter 78, Code of Ordinances, entitled "Water" by repealing Sections 78-6, 78-8, 78-10, and 78-28 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

**Attachments:** [FY2027 Docket Memo Water Rate Ordinance 02-05-2026](#)  
[260208com](#)

**260209** Sponsor: Director of Finance Department

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2 and 60-3 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service; and establishing an effective date.

**Attachments:** [260209com](#)  
[FY2027 Docket Memo Sewer Rate Ordinance 02-05-2026](#)

**260210** Sponsor: Director of Finance Department

Establishing Fund No. 3527, the General Obligation Series 2027A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$37,370,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 1 Bond Fund; establishing Fund No. 3627, the General Obligation Series 2027A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,329,603.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 2 Bond Fund; establishing Fund No. 3727, the General Obligation Series 2027A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$1,010,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Question 3 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

**Attachments:** [Approp Admin - 2017 bond Fy27](#)  
[Docket Memo FY27 2017 GO bond](#)  
[Bond 5 year plan 27-31](#)

**260211** Sponsor: Director of Finance Department

Establishing Fund No. 3827, the General Obligation Series 2027A Q1-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$47,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2027A Q1-22 Bond Fund; establishing Fund No. 3927, the Taxable General Obligation Series 2027B Q2-22 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$12,500,000.00 from the Unappropriated Fund Balance of the Taxable General Obligation Series 2027B Q2-22 Bond Fund; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

**Attachments:** [2022 GO Bond FY27](#)  
[Approp Admin - 2022 bond FY27](#)  
[Docket Memo FY27 bond ord 2022](#)

**260214** Sponsor: Director of Finance Department

Authorizing the collection of the annual special assessment imposed by the Westport Special Business District for FY27; approving of uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$40,000.00 in the Westport Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2026-27 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Westport Docket Memo FY26](#)

**260215** Sponsor: Director of Finance Department

Consenting to the rate of front foot special assessment to be levied by the Union Hill Special Business District; consenting to the proposed uses of the revenues produced therefrom; estimating and appropriating revenue in the amount of \$65,000.00 in the Union Hill Special Business District Fund; re-estimating and re-appropriating the remaining uncollected revenues and unexpended and unencumbered appropriations to the 2026-27 Fiscal Year; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Union Hill Docket Memo 2026](#)

[260218](#) Sponsor: Director of City Planning and Development Department

Approving the 25 Campbell PIEA General Development Plan on approximately 2.32 acres, as more particularly described in Exhibit A attached hereto (the "Planning Area"), and declaring said area to be an undeveloped industrial area and in need of development and rehabilitation pursuant to the Planned Industrial Expansion Law; and authorizing tax abatement. (CD-CPC-2025-00191)

**Attachments:** [Docket Memo 25 Campbell](#)

[260222](#) Sponsor: Mayor Quinton Lucas

RESOLUTION - Directing the City Manager to develop and implement a public communication plan, including the publication of a Frequently Asked Questions (FAQ) document or similar communication process, to educate residents, businesses, and other stakeholders about the special permit area policy, and declaring that the policy will be in place from June 1 through July 12, 2026.

**Attachments:** [Docket Memo Resolution 260222](#)

[260224](#) Sponsor: Mayor Quinton Lucas

RESOLUTION -Directing the City Manager to develop a funding plan for the Violence Prevention Fund, Fund No. 2000, for Fiscal Year 2028 and Fiscal Year 2029.

**Attachments:** [Docket MemoRes 260224](#)

HELD IN COMMITTEE

[260065](#) Sponsor: Mayor Quinton Lucas

Directing the City Manager to assign costs beyond the twenty-five (25) percent annual budget threshold in Mo. Rev. Stat. 84.730 for previously approved Board of Police Commissioners legal settlements to the City's Legal Expense Fund rather than the submitted Kansas City Police Department Budget; retaining requisitioning authority with the City Attorney; directing the City Manager to negotiate with the Board of Police Commissioners a process for Council approval of costs related to Board of Police Commissioners established settlement agreements, including settlements with costs structured over future budget cycles.

**Attachments:** [Docket Memo Ord 260065 - BB edits](#)

[260094](#) Sponsor: Councilmember Crispin Rea

Approving the Second Amendment to the General Development Plan for the Southwest Boulevard Redevelopment Area to amend the Estimated Completion Time to fifteen years from passage of this Ordinance and affirming the findings of the City Council made when approving the Plan.

**Attachments:** [City Docket Memo-260094](#)

## ADDITIONAL BUSINESS

1. There may be general discussion for current Finance Governance & Public Safety Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to

[public.testimony@kcmo.org](mailto:public.testimony@kcmo.org)

. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at

[www.kcmo.gov](http://www.kcmo.gov)

- Livestream on the city's YouTube channel at

<https://www.youtube.com/watch?v=3hOuBlg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment