

CAPITAL PROJECT

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing Change Order No. 5 with Gunter Construction in the amount of \$109,866.00 in the City
Market Walnut Street project

Is this ordinance for the following:

- New Construction
 Replacement
 Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes
FY2020

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____

Fiscal Year Funded _____

Amount of Non-City Funds: \$ _____

City source and amount.

Acct #: _____

Name of Fund: _____

Fiscal Year Funded _____

Amount of City Funds: \$ _____

21-3090-898014-B-89008710

Capital Improvement Funds

2021

\$ 109,866

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 2,526,924

Estimated lifespan of project in years \$ 20

Estimated annual operating and maintenance costs \$ 6,200

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Street lights - \$1000/yr for drivers and bulb replacement

Storm water inserts - \$1200/yr

Concrete pavement maintenance - \$4000/yr

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY 2025

Reference Numbers: (Previously approved legislation):

190927

Reviewed by:

Capital Project Ordinance Fiscal Note 021109

OMB Approval Date

Contract Central