

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

**220209**

**LEGISLATION IN BRIEF:**

Estimating and appropriating revenue for Westport Special District Fund and re-estimating and re-appropriating the remaining uncollected revenue and unexpected and encumbered appropriations to FY22-23.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

YES

Yes/No

See Section 02 for new revenue estimates

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

*The purpose of this ordinance is to consent to the rate of front foot special assessment to be levied by the Westport Special Business District, and to the proposed uses of the revenue produced. All funds are allocated in FY 22.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
6800	120000	484000		42,000.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
6800	121060	B		42,000	

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
6800	Westport Fund	42,000						
<b>TOTAL REV</b>		<b>42,000</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
6800	Westport Fund	42,000						
<b>TOTAL EXP</b>		<b>42,000</b>	-	-	-	-	-	-

**NET Per-YEAR IMPACT**      -      -      -      -      -      -      -

**NET IMPACT ( SIX YEARS)**      -

REVIEWED BY

Robyn Cottin

DATE

3/1/2022