

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220976

LEGISLATION IN BRIEF:

Directing the City Manager to include in the FY23-24 budget a \$500,000.00 appropriation to support youth employment programming.

What is the purpose of this legislation?

LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

<input type="text" value="NO"/>	Yes/No
<input type="text" value="NO"/>	Yes/No
<input type="text" value="NO"/>	Yes/No
<input type="text" value="NO"/>	Yes/No

Section 00: Notes:

No fiscal impact.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				\$ -	\$ -

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				\$ -	\$ -

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				\$ -	\$ -

NET IMPACT ON OPERATIONAL BUDGET

\$ -	\$ -
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
		-						
		-						
		-						

TOTAL REV

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
		-						
		-						
		-						

TOTAL EXP

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)

REVIEWED BY

Esther Swanson

DATE

11/7/2022