

Contractor Utilization Plan Approval Form

Prepared by: Leona Walton

e-Builder users: Approval Form must be completed and attached in PDF format where indicated. CUP/LOIs must be attached where indicated, or as supporting documents.

Date: 3/5/24

Contract/Project Number: 81001020/1707	Project Name: Blue River Odor Control Phase III
Developer/Prime: Jacobs Engineering Group, Inc.	Contact Name: Michael McCarty
Address: 1001 Highlands Plaza Drive W., St. Louis, MO 63110	Email: michael.mccarty@jacobs.com

Full Contract Value: \$ 1,105,746.00

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Construction Employment Program: Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.
 NO: Workforce hours are less than 800 and project cost is less than \$300,000.

Contract Goals:	Contractor Utilization Plan Achievement:
Self-Perform: ____%	Self-Perform: ____%
MBE: <u>14</u> %	MBE: <u>5</u> %
WBE: <u>14</u> %	WBE: <u>5</u> %
Non-certified firms: ____%	Non-certified firms: ____%

Contract Type (select one): Construction Design-Build Design Professional Professional Services
 General Services Facilities Maintenance/Repair/Renovation Concessions Co-operative
 Revenue Sharing Non-Municipal Agency Other Goods & Services Other _____

Project Manager: Kevin White Email: Kevin.White@kcmo.org
 Additional Information:

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

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The Contractor Utilization Plan is:

Approved Disapproved

5 % MBE 5 % WBE _____ % DBE

The Request for Good Faith Efforts Waiver is:

Approved Disapproved Not Applicable

Appeal Sent to FICB or Incentive Agency? Yes _____ FICB _____ Incentive Agency No

CREO Signature: Gabriel Kuer Date: 3/21/2024

Comments:



Inter-Departmental Communication

Date: March 20, 2024
To: Council member Kevin O'Neill, Chair, Transportation, Infrastructure & Operations Committee
From: Jaime Guillen, Director; Civil Rights & Equal Opportunity Department
Subject: CUP Summary #: 81001020/1707

CONTRACTOR: Jacobs Engineering Group, Inc.
Address: 1001 Highlands Plaza Drive W.,
St. Louis, MO 63110
Contract # & Name: 81001020/1707 - Blue River Odor Control Phase III
Contract Amount: \$1,105,746.00
Contract Type: Design Professional
MBE Goal: 5%
WBE Goal: 5%
Total MBE Achieved: 5%
Total WBE Achieved: 5%

MBE SUBCONTRACTORS:

Name: HG Consult, Inc.
Address: 7733 N Wallace Avenue,
Kansas City, MO 64158
Scope of Work; Field services, including gathering samples for testing
Subcontract Percentage: \$55,287.30
Ownership: Earl Harrison
Structure: African American, Male Code: 1

WBE SUBCONTRACTORS:

Name: TREKK Design Group, LLC
Address: 1411 E. 104th Street,
Kansas City, MO 64131
Scope of Work: Field services, including gathering samples for testing
and piloting for odor control
Subcontract Percentage: \$55,287.30
Ownership: Kimberly Robinett
Structure: Caucasian, Female Code:27

Comments:

The Prime has proposed a revision in the project's objectives following the inclusion of a third-party vendor, D3 Water. This vendor will provide specialized H2S equipment, installation, and data management services which were not initially part of the project's scope. However, due to this inclusion, Jacobs will not be able to meet the project's original contract value goals of 14% MBE and 14% WBE. Therefore, the Prime suggests revising the overall project's goals to 5% MBE and 5% WBE on the total contract value while still ensuring quality work is delivered. The CREO is recommending approval for the modification goal to 5% MBE and 5% WBE
