

Building Blocks

Object Line	FY23	FY24	Total
A0110 Wages, Regular, Full	\$146,606.00	\$104,718.00	\$251,324.00
A Personal Services	\$146,606.00	\$104,718.00	\$251,324.00
B18560 Health Services	\$10,535.00	\$6,024.76	\$16,559.76
B Contractual Services	\$10,535.00	\$6,024.76	\$16,559.76
C21100 Office Supplies	\$1,200.00	\$517.24	\$1,717.24
C Commodities Services	\$1,200.00	\$517.24	\$1,717.24
TOTAL	\$158,341.00	\$111,260.00	\$269,601.00

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-500001-479855-G50501723	Building Blocks	\$ 158,341.00	\$ 158,341.00	\$ -

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-505017-A-G50501723	Building Blocks	\$ 146,606.00	\$ 146,606.00	\$ -
23-2480-505017-B-G50501723	Building Blocks	\$ 10,535.00	\$ 10,535.00	\$ -
23-2480-505017-C-G50501723	Building Blocks	\$ 1,200.00	\$ 1,200.00	\$ -
		<u>\$ 158,341.00</u>	<u>\$ 158,341.00</u>	<u>\$ -</u>