



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Parks and Recreation

BUSINESS UNIT: KCMBU **DATE:** 7/19/2024 **JOURNAL ID:** _____

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2023

<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	
2030	707765	611060	70250013	\$ 800,000.00	Cleveland Park
2030	707765	611060	70250012	\$ 950,000.00	Clark Ketterman
2030	707765	611060	70250015	\$ 900,000.00	Spring Valley Park
2030	707765	611060	70250014	\$ 550,000.00	Gregory Blvd
2030	707765	611060	70250009	\$ 1,800,000.00	Swope Restrooms
2030	707765	611060	70250010	\$ 350,000.00	Swope Trail 2 Segments (Pool to 63rd St)
2030	707765	611060	70250011	\$ 350,000.00	Swope Trail 2 Segments (Animal shelter to 63rd St)
				TOTAL	5,700,000.00

DESCRIPTION:

Appropriating \$5,700,000.00 from the Unappropriated Fund Balance of the Parks Sales Tax Fund, to fund construction of the: Cleveland Park sports light (4) fields; Clark Ketterman restroom/ concession; Spring Valley Park Shelters; Gregory Boulevard design I-435 to Oldham; Swope Park restroom (3 structures); Swope Park Trails grant match; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE
Michael Jenkins	8/9/2024		