

HIV Surv Object Line	Budget		Total
	FY21	FY22	
A01100 Personnel	\$40,558	\$81,115	\$121,673
A Personnel Services	\$40,558	\$81,115	\$121,673
B 12550 Travel Services	\$400	\$800	\$1,200
B Contractual Services	\$400	\$800	\$1,200
C21100 Offices Supplies	\$1,333	\$2,667	\$4,000
C Commodities Services	\$1,333	\$2,667	\$4,000
TOTAL	\$42,291	\$84,582	\$126,873

HIV Surv

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
21-2480-500001-473570-G50242522	HIV Surv	\$ 42,291	\$ 42,291	\$ -

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate	Dollar Change
21-2480-505416-A-G50242522	HIV Surv	\$ 40,558	\$ 40,558	\$ -
21-2480-505416-B-G50242522	HIV Surv	\$ 400	\$ 400	\$ -
21-2480-505416-C-G50242522	HIV Surv	\$ 1,333	\$ 1,333	\$ -
		\$ 42,291	\$ 42,291	\$ -