

Core Public Health Functions Grant

Revenues

<u>Account Number</u>	<u>Revenue Account Title</u>	<u>Current Budget Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-500001-474960-G50580423	Core Public Health Function	\$ 506,712.00	\$ 506,712.00	\$ -

Appropriations

<u>Account Number</u>	<u>Appropriation Account Title</u>	<u>Current Estimate</u>	<u>Revised Estimate</u>	<u>Dollar Change</u>
23-2480-505804-A-G50580423	Core Public Health Function	\$ 506,712.00	\$ 506,712.00	\$ -
		\$ 506,712.00	\$ 506,712.00	\$ -

Core Public Health Functions Grant

Object Line	FY23	FY24	Total
A0110 Wages, Regular, Full	\$506,712.00	\$89,739.00	\$596,451.00
A Personal Services	\$506,712.00	\$89,739.00	\$596,451.00
TOTAL	\$506,712.00	\$89,739.00	\$596,451.00