

# EVP3425 – Parking, Transportation, and Mobility Services

## Ordinance: 260xxx

03/xx/2026

Transportation, Infrastructure and Operations Committee



# Parking, Transportation, and Mobility Services

- 1 year, with 5 optional renewals
- Request to approve 1<sup>st</sup> renewal
- Omnia Partners Cooperative Agreement
- Authorization to spend over \$1M annually
- PW Operating Budget - \$3.2M
- Additional Scope as needed
  - Valet
  - Technology
  - Misc repairs & maintenance
- Administrative Simplified
  - Fixed per labor hour model
  - Flow through other expenses

# On-Street Financial Performance

Year	Total Revenue	Violations	Total Paid Revenue	ATRPD* ▼	Spaces
⊕ FY 26	\$3,069,431.65	\$1,659,547.00	\$1,409,884.65	\$5,108.28	2,614
⊕ FY 25	\$2,803,383.05	\$1,503,280.00	\$1,300,103.05	\$3,561.93	2,601
⊕ FY 24	\$2,317,334.04	\$1,573,254.00	\$744,080.04	\$2,033.01	2,543
⊕ FY 23	\$693,103.89	\$304,400.00	\$388,703.89	\$1,064.94	1,744
⊕ FY 22	\$311,807.52	\$60.00	\$311,747.52	\$854.10	1,601
⊕ FY 21	\$281,314.61	\$0.00	\$281,314.61	\$770.72	1,581
<b>Total</b>	<b>\$9,475,341.52</b>	<b>\$5,040,541.00</b>	<b>\$4,434,800.52</b>	<b>\$2,109.80</b>	<b>2,614</b>

KCMO Program  
Growth:

200% more metered  
spaces

442% more daily  
revenue

820% more total  
revenue

# On-Street Financial Performance

Year	Total Revenue
⊕ FY 26	\$3,920,096.75
⊕ FY 25	\$5,911,360.39
⊕ FY 24	\$7,064,348.87
⊕ FY 23	\$5,836,918.24
⊕ FY 22	\$3,100,866.40
⊕ FY 21	\$1,607,742.12
<b>Total</b>	<b>\$27,441,332.77</b>

KCMO Program  
Growth:

700+ City Market  
Spaces

Event Parking

Monthly  
Subscriptions

Questions?