

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Prescription Drug Monitoring Program

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	<u>FY 19</u>
General Fund	
Gov't Grants Fund	\$15,000
Enterprise	
Total:	<u>\$15,000</u>

This \$937,564.00 award is to provide case management services for the period of **April 01, 2018 to March 31, 2019.**

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	<u>FY 19</u>
General Fund	
Gov't Grants Fund	\$15,000
Enterprise/Other	
Total:	<u>\$15,000</u>

Does this Legislation expand the scope of current city services?

No

Yes

Is this legislation the result of a federal or state legislative mandate?

No

Yes

Reviewed by:

Office of Management and Budget

OMB Approval Date
