

HOPWA HIFA Grant

Object Line	FY23	FY24	FY25
A0110 Wages, Regular, Full	\$74,298.00	\$89,157.00	\$89,157.00
A Personal Services	\$74,298.00	\$89,157.00	\$89,157.00
B18560 Contractual Services	\$1,974,528.00	\$4,000.00	\$4,000.00
B Contractual Services	\$1,974,528.00	\$4,000.00	\$4,000.00
TOTAL	\$2,048,826.00	\$93,157.00	\$93,157.00

FY26	Total
\$14,860.00	\$267,472.00
\$14,860.00	\$267,472.00
\$0.00	\$1,982,528.00
\$0.00	\$1,982,528.00
\$14,860.00	\$2,250,000.00