

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

210529

## LEGISLATION IN BRIEF:

Authorizing the Director of General Services to expend \$149,000.00 for security services at the Historic 18th and Vine Jazz District and the Black Archives of Mid-America Kansas City; authorizing the Manager of Procurement Services to execute a \$82,000.00 contract with Reclaiming Our Community, a Missouri Nonprofit Corporation, to provide community COVID assistance programs; and appropriating the sum of \$231,000.00 from the Unappropriated Fund Balance of the General Fund for the purposes.

## What is the purpose of this legislation?

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

### Does this legislation spend money?

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

### Does this legislation estimate new Revenues?

NO

Yes/No

0

### Does this Legislation Increase Appropriations?

YES

Yes/No

*See Section 03 for increases in appropriations*

### Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

*See Section 00: " Notes" Below*

## Section 00: Notes:

*This ordinance pulls \$231,000 from General Fund fund balance.*

*Five years of operational costs for ongoing programs should be included in Section 04 below.*

## FINANCIAL IMPACT OF LEGISLATION

### Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

### Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
1000	Various	Various		231,000	

### NET IMPACT ON OPERATIONAL BUDGET

(231,000.00) -

RESERVE STATUS:

**DRAW ON RESERVES**

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	231,000						
<b>TOTAL EXP</b>		231,000	-	-	-	-	-	-

**NET Per-YEAR IMPACT** (231,000) - - - - -

**NET IMPACT ( SIX YEARS)** (231,000.00)

REVIEWED BY

Kitty Steffens

DATE

7/14/2021