

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240837 Submitted Department/Preparer: General Services Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Manager of Procurement services to execute a contract (EVP3425) that will exceed the \$1,000,000.00 threshold with LAZ Parking, LLC. to provide specialized parking management services for Kansas City, Missouri parking operations, including garages, surface lots and on-street meters, enforcement and adjudication of parking tickets; authorizing the Director of Public Works to expend funds; authorizing the Manager of Procurement services to amend and extend the contract; and waiving the Section 2-1615© requirement for daily deposits.

Discussion

MBE - 11%; WBE - 11%; total 22%. Purchasing via Omnia Partners ESC contract 05-61.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source? Parking Garage Fund (2160) and Performing Arts Garage Fund	(2170)	
3	How does the legislation affect the current fiscal year?		

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Same as above, continues parking management services

Continues parking management services.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, it generates parking revenue.

Office of Management and Budget Review (OMB Staff will complete this section.) 1. This legislation is supported by the general fund. ☐ Yes ⊠ No 2. This fund has a structural imbalance. ⊠ Yes \square No 3. Account string has been verified/confirmed. ⊠ Yes □ No Additional Discussion (if needed) This ordinance seeks to authorize the execution of a contract exceeding the \$1.0 million threshold for the purpose of parking management services. This contract will be funded via available appropriations in the Parking Garage and Performing Arts Garage funds. **Citywide Business Plan (CWBP) Impact** 1. View the Adopted 2025-2029 Citywide Business Plan 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.) 3. Which objectives are impacted by this legislation (select all that apply): ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities. ☐ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users. ☐ Build on existing strengths while developing a comprehensive transportation plan for the future. ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

Prior Legislation

☐ Focus on delivery of safe connections to schools.

Ordinance 190582

existing infrastructure.

Service Level Impacts

Continues parking management services for City parking facilities and parking ecosystem.

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? Financial sustainability
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)