



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution#: 260576

Submitted Department/Preparer: Public Works

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a Funding Agreement with The Phillips Edison Company in an amount not to exceed \$800,000.00 for the relocation and reconstruction of N.E. Karapat Drive at North Oak Trafficway; reducing appropriations in the Capital Improvements Sales Tax Fund (3090) by \$400,000.00 from District 1 Project Holding and \$400,000.00 from Capital Contingent Appropriation; appropriating \$800,000.00 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund (3090) for relocation and reconstruction at N.E. Karapat Drive at North Oak Trafficway; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

This legislation would reduce appropriations for Capital Improvements Contingency and Council District 1 PIAC Contingency and reappropriate \$800,000 from the Capital Improvements Sales Tax Fund to be used for an agreement with the Phillips Edison Company for the relocation and reconstruction of NE Karapat Drive at North Oak Trafficway.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Capital Improvements Sales Tax Fund - 3090
3. How does the legislation affect the current fiscal year?
This will reallocate currently authorized funds from Capital Improvements Contingency and from Council District 1 PIAC Contingency for \$400,000 each.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a one time reallocation of funds for this agreement.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☒ Yes | ☐ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

Capital Contingency has \$1,571,164 and Council District 1 Contingency has \$2,394,500 available as of 6/23/2026. The Funding would be allocated half towards a PIAC Dept ID and half towards a citywide Dept ID to align the funding sources.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
 - ☒ Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
 - ☐ Increase and support local workforce development and small and locally owned businesses.
 - ☐ Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
 - ☐ Implement an economic development and tourism strategy to attract major investment and visitors.
 - ☐

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Staff Recommendation

Councilmember Kevin O'Neill

Select One: ☒ Sponsored
☐ Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)