



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250255

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute Cooperative Procurement Contracts (Contract No. EVP3950) that may exceed \$1,000,000.00 with Shawnee Mission Ford, Inc, Gary Crossley Ford, LLC; Ozark Kenworth, LLC, dba MHC Kenworth – Kansas City; PTG Missouri, LLC dba Premier Truck Group of Kansas City; Olathe Ford, Inc, Molle Chevrolet, Inc; State Line; and Rush Truck Centers of Missouri; and authorizing the Manager of Procurement Services to amend the contracts and exercise contract renewals for five additional one year terms.

Authorizing the Manager of Procurement to expend funds from year 2025 appropriated Funds.

MWBE goals

Discussion

This ordinance authorizes the Manager of Procurement Services to execute a contract for the purchase of fleet vehicles.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Various ongoing departmental vehicle-purchases and purchases funded via appropriations as authorized by Council
3. How does the legislation affect the current fiscal year?
No direct fiscal impact. The contract(s) only allows for purchase of vehicles as authorized and funded. However, there is currently only \$5.125M encumbered of the \$13M appropriated via ordinance 240916 for City-wide vehicle

replacement, due to contract lapse. These vehicles are used in Solid Waste collection, Street maintenance and repairs, City tree maintenance and various Neighborhood services.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes, it has impacts both in expenditure and cost avoidance. Fiscal impact cannot be estimated for either cited topic as we aren't sure of provided purchase funding going forward. But be aware that expenditure on new equipment positively impacts operational costs due to reduction of downtime and repair expenses (incurred by obsolete/out of life-cycle equipment).

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, indirectly generates revenue. As equipment is replaced it is remarketed at public auction, recovering a percentage of original investment based on current market value.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

There is no account string to verify.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

Failure to authorize would curtail purchase of new equipment, resulting in ongoing dependence of obsolete/out of lifecycle equipment. This would result in increased operating budget expenditure due to increase repair frequency, forced overtime to cover work due to lost opportunity and delayed delivery of services due to the same

Other Impacts

1. What will be the potential health impacts to any affected groups?
Reduction of automotive emissions due to more efficient equipment. Net result will be improving air-quality for all Kansas Citians, but in particular residents in and around where our operational locations are situated.
2. How have those groups been engaged and involved in the development of this ordinance?
xx
3. How does this legislation contribute to a sustainable Kansas City?
xx
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)