

**UMKC COVID-19 Testing and
Linkage**

Budget

Object Line	FY22	Total
A01100 Personnel	\$223,627	\$223,627
A Personnel Services	\$223,627	\$223,627
B18560 Contractual Services	\$32,149	\$32,149
B Travel Services	\$32,149	\$32,149
C24100 Medical & Lab Supplies	\$23,913	\$23,913
C Commodities Services	\$23,913	\$23,913
TOTAL	\$279,689	\$279,689

UMKC COVID-19 Testing and Linkage to Care with African American Church and Health Agency P

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate
22-2480-500001-472640-G50507021	UMKC COVID-19 Testing and Linkage	\$ 222,849	\$ 279,689

Appropriations

Account Number	Appropriation Account Title	Current	Revised Estimate
22-2480-505070-A-G50507021	UMKC COVID-19 Testing and Linkage	\$ 174,737	\$ 223,627
22-2480-505070-B-G50507021	UMKC COVID-19 Testing and Linkage	\$ 32,149	\$ 32,149
22-2480-505070-C-G50507021	UMKC COVID-19 Testing and Linkage	\$ 15,963	\$ 23,913
		\$ 222,849	\$ 279,689

Partners

	Dollar Change
\$	56,840

	Dollar Change
\$	48,890
\$	-
\$	7,950
\$	56,840