



**BROADWAY**  
COMMUNITY IMPROVEMENT  
DISTRICT

January 30, 2024

City Clerk  
25<sup>th</sup> Floor, City Hall  
414 E. 12<sup>th</sup> Street  
Kansas City, MO 64106  
**VIA EMAIL**

Re: Broadway Area CID Report

To City of Kansas City, City Clerk:

Attached you will find the adopted proposed budget for the Broadway Area Community Improvement District (CID), a political subdivision, fiscal year May 1, 2024 – April 30, 2025.

If you have any questions or comments, feel free to call me 816-753-3820.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Klinkenberg', is written over a light blue horizontal line.

Kevin Klinkenberg  
Chief Administrator  
Broadway Area Community Improvement District

Broadway Area Community Improvement District  
 Draft Budget  
 May 2024-April 2025  
 Broadway Area CID is funded by a 1% sales tax in the District

	Budget
<b>Income</b>	
MO Department of Revenue	\$440,000.00
Other Income	\$0.00
Interest Income	\$400.00
KCMO Landscaping Income	\$0.00
Other Income	\$93,000.00 * from Balance Sheet
Total Income	<b>\$533,400.00</b>
<b>Expenses</b>	
BACID Meetings	\$1,000.00
Bank Charges	\$100.00
Broadway improvements	\$65,000.00 * authorized in 2023, not spent
Cameras	\$0.00 * spent 16K in 2023
City of KCMO Fees	\$1,000.00
Façade Grant Program	\$10,000.00
Insurance	\$1,000.00
Landscaping Expenses / Watering	\$5,000.00 * new
Management Fee	\$74,800.00
Marketing / Advertising	\$1,000.00
Meals & Entertainment	\$500.00
Office Supplies & Equipment	\$250.00
Postage & Delivery	\$100.00
Printing & Reproduction	\$500.00
Professional Fees - Accounting	\$7,000.00 * includes bookkeeping
Professional Fees - Legal	\$1,000.00
WSBD Loan	\$0.00
Website	\$2,000.00
Subtotal Administration	<b>\$170,250.00</b>
Apparel	\$2,000.00
Area Transportation	\$3,000.00
Maintenance Supplies	\$6,000.00
Sub-Station Rental	\$0.00
Security Office	\$6,000.00
Trash	\$500.00
Telephone	\$6,000.00
Subtotal Operations	<b>\$23,500.00</b>
Board / Employee Training	\$1,000.00
Employee Gifts	\$1,500.00
Holiday Party	\$1,500.00
Party in the Parking Lot	\$1,500.00
Shared Staff Fee	\$54,000.00
Subcontractor - Maintenance	\$90,000.00
Subcontractor - Security	\$190,000.00
Subtotal Staffing	<b>\$339,500.00</b>
Total Expenses	<b>\$533,250.00</b>
Net Income	<b>\$150.00</b>