



**Agenda**

**Finance, Governance and Public Safety Committee**

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

---

**Tuesday, April 7, 2026**

**10:30 AM**

**26th Floor, Council Chamber**

---

**Meeting Link: <https://us02web.zoom.us/j/84530222968>**

**PUBLIC OBSERVANCE OF MEETINGS**

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

**\*\*\*Public Testimony is Limited to 2 Minutes\*\*\***

**Director of Water Services**

**260313** Sponsor: Director of Water Services Department

Establishing Fund No. 8197, the 2026B SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026B SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing the Director of Water Services to execute a \$143,800,000.00 construction contract with MegaKC Corporation, for the Todd Creek Wastewater Treatment Plant Expansion and Major Upgrades project for a total contract amount of \$158,180,000.00; authorizing a \$9,061,951.53 design professional services contract Amendment No. 4 to Contract No. 1587 with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project; authorizing an extension of the term of Contract No. 1587 for an additional 1,300 days for a total term of 3,491 calendar days (approximately 9 years, 7 months) for a total contract amount of \$18,672,229.22; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [1698 Const-1587 Am 4 Appropriation Transaction Form](#)  
[1698 Const-1587 DPS Am 4 Docket Memo - Revised](#)  
[Ordinance 260313- Revised CUP Summary 1586.A4](#)

**Director of Finance**

**260314** Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the third quarter FY2025-26 budget analysis; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Admin Approp 3Q FY 2025-2026](#)  
[Docket Memo 3Q FY2025-26](#)

**Director of Finance**

**260315** Sponsor: Director of Finance Department

Authorizing the Director of Civil Rights and Equal Opportunity to accept a total of \$17,300.00 in federal awards from the U.S. Equal Employment Opportunity Commission (EEOC); estimating and appropriating \$17,300.00 in the General Grants Fund (2580); and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [260315 Docket memo](#)  
[260315 Request for Supplemental Revenue](#)

**Director of Finance**

**260317** Sponsor: Director of Finance Department

Increasing the revenue estimate in the General Fund by \$1,500,000.00 due to a contribution from the State of Missouri in connection to the Tri-Share Childcare program; appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the General Fund for the purpose of providing additional matching funding for the Tri-Share Childcare pilot program with the State of Missouri for first responders; and recognizing the ordinance as having an accelerated effective date.

**Attachments:** [Docket Memo Tri-Share](#)  
[Admin Approp - Tri Share Childcare Program](#)

**Director of Finance**

**260318** Sponsor: Director of Finance Department

Estimating and appropriating \$500,000.00 from the Unappropriated Fund Balance of the Parking Fund (2160) for the Vine District Garage; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Vine District Garage - Admin Approp](#)  
[Vine Garage Docket Memo](#)

**Director of General Services**

[260320](#) Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a two-year \$655,000.00 Piggyback contract (EVP4497) with Remy Corporation to provide highly specialized project manager services to manage the City's enterprise resource planning ("ERP") Workday implementation project; authorizing the Manager of Procurement Services to amend and extend the contract; and designating requisitioning authority.

**Attachments:** [TMP-6679 Docket Memo](#)

**Director of General Services**

[260321](#) Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a \$16,472,592.00 nineteen-month contract (EVP4021) from previously appropriated funds with Accenture LLP to provide highly technical system integration services for the Workday SaaS enterprise resource planning (ERP) system; authorizing the Manager of Procurement Services to amend and extend the contract; and designating requisitioning authority.

**Attachments:** [Docket Memo 260321](#)

**City Manager's Office**

[260326](#) Sponsor: City Manager's Office

Acknowledging that the twenty-three-year statutory period for the capture of tax increment allocation financing within Project Area A, Project Area D, and the Plaza Library Project of the Brush Creek Corridor Tax Increment Financing Plan has expired; terminating the designation of Project Area A, Project Area D, and the Plaza Library Project of the Plan as redevelopment projects therein; declaring as surplus all funds related to Project Area A, Project Area D, and the Plaza Library Project; dissolving the special allocation funds established in connection with Project Area A, Project Area D, and the Plaza Library Project; and directing the City Clerk to send copies of this ordinance to Jackson County.

**Attachments:** [Brush Creek Corridor TIF - Project Area Exp - Docket Memo](#)

HELD IN COMMITTEE

**Rogers**

[260277](#) Sponsor: Councilmember Wes Rogers

Amending Chapter 50, Code of Ordinances, by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, for the purpose of enlarging the prohibition of street vending, including food items, to within 300 feet of related businesses open business hours.

**Attachments:** [Docket Memo 260277 \(law edits\)](#)

**City Manager's Office**

[260282](#) Sponsor: City Manager's Office

Waiving certain requirements of City Code Chapter 3 for the Columbus Park Tax Increment Financing Plan.

**Attachments:** [260282 - Columbus Park TIF - Docket Memo](#)

**Lucas**

[260286](#) Sponsor: Mayor Quinton Lucas

Amending Chapter 3, Code of Ordinances, by repealing Section 3-622, Prevailing wage application to incentive plans, and enacting in lieu thereof a new Section 3-622, for the purpose of enlarging the establishing applicable prevailing wage policies for certain types of categories of incentive projects, amending Chapter 3, Code of Ordinances by repealing Section 3-437, Waiver of MBE/WBE goals, for the purpose of greater alignment and efficiency among any economic development agency created by the city, and amending Chapter 74, Code of Ordinances, by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new Section 74-11, for the purpose of right-sizing the Payment in Lieu fee to better reflect amount in subsidies provided per unit of affordable housing.

**Attachments:** [Docket Memo 260286 3.23.2026](#)

ADDITIONAL BUSINESS

**1. Staff from the Finance Department will present the January 31, 2026 Monthly Financial Report and Third Quarter Budget Analysis for FY2025-26.**

2. There may be general discussion for current Finance Governance & Public Safety Committee issues.

3. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

. Those who wish to comment on proposed ordinances can email written testimony to

[public.testimony@kcmo.org](mailto:public.testimony@kcmo.org).

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)

- Livestream on the city's YouTube channel at

<https://www.youtube.com/watch?v=3hOublg4fok>

- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



---

**File #: 260313**

---

ORDINANCE NO. 260313

Sponsor: Director of Water Services Department

Establishing Fund No. 8197, the 2026B SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026B SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing the Director of Water Services to execute a \$143,800,000.00 construction contract with MegaKC Corporation, for the Todd Creek Wastewater Treatment Plant Expansion and Major Upgrades project for a total contract amount of \$158,180,000.00; authorizing a \$9,061,951.53 design professional services contract Amendment No. 4 to Contract No. 1587 with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project; authorizing an extension of the term of Contract No. 1587 for an additional 1,300 days for a total term of 3,491 calendar days (approximately 9 years, 7 months) for a total contract amount of \$18,672,229.22; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, this proposed ordinance will establish the 2026B SRF Sewer Revenue Bond Fund, estimate revenue, appropriate funds, declare the intent of the City to reimburse itself from bond proceeds, authorize the Director of Finance to close project accounts, approve a construction project and design professional services amendment (including a term extension), and recognize the ordinance as having an accelerated effective date; and

WHEREAS, City Council passed Ordinance No. 200317 on May 14, 2020, authorizing an \$801,029.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project; and

WHEREAS, City Council passed Ordinance No. 210723 on September 23, 2021, authorizing a \$5,638,202.00 Amendment No. 1 to the design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project for development of the selected alternative identified in the Facility Plan through 100% design, and development of bid documents; and

WHEREAS, City Council passed Ordinance No. 250144 on February 27, 2025, authorizing a \$3,054,685.69 Amendment No. 2 for redesign of the treatment plant to the new proposed southern site fully within City limits in accordance with the City Council's desire expressed in Ordinance No. 230975, which passed on December 7, 2023 and authorized the

Director of Water Services to negotiate and execute an Option to Purchase Agreement between Hunt Midwest Properties, L.L.C. and the City of Kansas City, Missouri, through its Water Services Department, for the Todd Creek Facility Land Acquisition; and

WHEREAS, the City executed a \$116,361.00 Amendment No. 3 on December 5, 2025, for additional redesign work and costs incurred with additional building/electrical codes for the new Todd Creek Wastewater Treatment Plant buildings previously located in Platte County, Missouri relocated within Kansas City, Missouri city boundaries; and

WHEREAS, this proposed \$9,061,951.53 Amendment No. 4 is for Construction Phase Services as well as a time extension of 1,300 days bringing the total term to 3,491 (approximately 9 years, 7 months) days; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 8197, the 2026B SRF Sewer Revenue Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the revenue in the following account of the 2026B SRF Sewer Revenue Bond Fund is hereby estimated in the following amount:

AL-8197-800000-590000	Proceeds from Bond Sale	\$100,000,000.00
-----------------------	-------------------------	------------------

Section 3. That the sum of \$100,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the 2026B SRF Sewer Revenue Bond Fund to the following account:

AL-8197-807778-611060-81000927	Todd Creek WWTP Facility Plan	\$100,000,000.00
--------------------------------	----------------------------------	------------------

Section 4. That the Director of Water Services is hereby designated as requisitioning authority for Account No. AL-8197-807778-611060.

Section 5. That the Director of the Water Services Department is authorized to execute Contract No. 1698 in the amount of \$143,800,000.00 with MegaKC Corporation, for the Todd Creek Wastewater Treatment Plant Expansion and Major Upgrades project, Project No. 81000927. A copy of the contract is on file in the office of Water Services.

Section 6. That the Director of Water Services is authorized to expend up to the sum of \$158,180,000.00 from the following accounts to satisfy the cost of this contract:

AL-8197-807778-611060-81000927	Todd Creek WWTP Facility Plan	\$100,000,000.00
26-8110-807778-611060-81000927	Todd Creek WWTP Facility Plan	<u>58,180,000.00</u>
	TOTAL	\$158,180,000.00

Section 7. That the Director of Water Services Department is authorized to execute Amendment No. 4 in the amount of \$9,061,951.53 to Contract No. 1587, for a total contract amount of \$18,672,229.22 with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project, Project No. 81000927. A copy of this amendment is on file in the office of Water Services.

Section 8. That the Director of Water Services is authorized to expend up to the sum of \$9,061,951.53 from Account No. 26-8110-807778-611040-81000927, Sewer Treatment Facilities, to satisfy the cost of this amendment.

Section 9. That the Director of Water Services is authorized to extend the term of Contract No. 1587, with Burns & McDonnell Engineering Company, Inc., for an additional 1,300 days for a total term of 3,491 days (approximately 9 years, 7 months) for a total contract amount of \$18,672,229.22.

Section 10. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

Section 11. That the City hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to the Todd Creek Wastewater Treatment Plant Expansion and Major Upgrades project with the proceeds of the bonds to be issued. The maximum principal of amount of bonds intended to be issued for the Project expected is \$100,000,000.00. This constitutes a declaration of official intent under Treasury Regulation Section 1.150-2.

Section 12. The Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Sections 2 and Section 3, and return the unspent portion to the Fund balance from which it came upon the earliest of (i) Project's completion; (ii) final maturity of financing or (iii) five years after issuance.

..end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

William Choi  
Interim Director of Finance

Approved as to form:

---

Mark P. Jones  
Senior Associate City Attorney



**REQUEST FOR SUPPLEMENTAL REVENUE**  
**CITY OF KANSAS CITY, MISSOURI**

DEPARTMENT: **Water Services**

BUSINESS UNIT: **KCMBU**      DATE: **3/24/2026**      JOURNAL ID: **260313**

LEDGER GROUP: \_\_\_\_\_ REVENUE

<u>FY</u>	<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
AL	8197	800000	590000		\$100,000,000.00

TOTAL \$100,000,000.00

**DESCRIPTION:**

Establishing Fund No. 8197, the 2026B SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026B SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing the Director of Water Services to execute a \$143,800,000.00 construction contract with MegaKC Corporation, for the Todd Creek Wastewater Treatment Plant Expansion and Major Upgrades project for a total contract amount of \$158,180,000.00; authorizing a \$9,061,951.53 design professional services contract Amendment No. 4 to Contract No. 1587 with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project; authorizing an extension of the term of Contract No. 1587 for an additional 1,300 days for a total term of 3,491 calendar days (approximately 9 years, 7 months) for a total contract amount of \$18,672,229.22; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: \_\_\_\_\_ DATE \_\_\_\_\_ APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_



# City of Kansas City, Missouri

## Docket Memo - Revised

Ordinance/Resolution #: 260313

Submitted Department/Preparer: Water

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Establishing Fund No. 8197, the 2026B SRF Sewer Revenue Bond Fund in the records of the City of Kansas City, Missouri; estimating revenue in the amount of \$100,000,000.00 in the 2026B SRF Sewer Revenue Bond Fund and appropriating the same; appropriating \$100,000,000.00 from the Unappropriated Fund Balance of the Sewer Fund; designating requisitioning authority; authorizing the Director of Water Services to execute a \$143,800,000.00 construction contract with MegaKC Corporation, for the Todd Creek Wastewater Treatment Plant Expansion and Major Upgrades project for a total contract amount of \$158,180,000.00; authorizing a \$9,061,951.53 design professional services contract Amendment No. 4 to Contract No. 1587 with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project; authorizing an extension of the term of Contract No. 1587 for an additional 1,300 days for a total term of 3,491 calendar days (approximately 9 years, 7 months) for a total contract amount of \$18,672,229.22; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### **Construction Contract - Contract No. 1698/Project No. 81000927**

##### Project Justification

The Todd Creek Wastewater Treatment Plant, located at 7600 N.W. 144<sup>th</sup> Street, Kansas City, Platte County, Missouri, was built in 1968 and consisted of two contact stabilization basins with chlorine disinfection.

The wastewater plant was upgraded in 1990 with a third larger extended aeration basin, and the two smaller contact stabilization basins were converted to sludge

holding cells. The chlorine disinfection process has been replaced with an ultraviolet (UV) disinfection process. Treated effluent flows to Todd Creek.

Due to changing conditions in the area, the wastewater plant is approaching maximum capacity. The current permitted design flow is 3.4 million gallons per day.

The existing plant sits in a floodplain that puts the whole facility underwater during a 100 year flood. The newly purchased site location will allow the new facility to be located out of a regulatory flood plain.

#### Project Description

This project will entail construction of a new Todd Creek Wastewater Treatment Facility, which will be located at 14001 N.W. Interurban Road , Kansas City, MO, 64163. Construction includes new concrete storage and treatment basins, administration building, process piping, UV Disinfection structure, grit and trash removal, and solids storage.

#### Term

The term of this project will be 1,095 calendar days.

#### MBE/WBE Goals

CREO KC waived goals on this project on December 18, 2025 as no goals are set on DBE projects at this time.

KC Water will be utilizing State Revolving Fund program for this project, which requires the use of the Missouri Department of Natural Resources' (MDNR) Disadvantaged Business Enterprise (DBE) standards and programs. MDNR sets a minimum 10% MBE and 5% WBE goals, and the contractor must utilize the "six good faith efforts."

#### Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on February 24, 2026 with 2 bidders submitting.

#### Awardee/Subcontracting Participation

MegaKC Corporation was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$143,800,000.00, with subcontracting participation of 10% MBE and 5% WBE.

#### Other Bidder/Subcontracting Participation

- Garney Companies Inc. / \$145,250,000.00 / 17.48% MBE & 5% WBE participation

### Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$130,813,000.00.

## **Design Professional Services Contract - Contract No. 1587/Project No. 81000927**

### Project Justification

The Todd Creek Wastewater Treatment Plant was built in 1968 and consisted of two contact stabilization basins with chlorine disinfection. The wastewater plant was upgraded in 1990 with a third larger extended aeration basin, and the two smaller contact stabilization basins were converted to sludge holding cells. The chlorine disinfection process has been replaced with a UV disinfection process. Treated effluent flows to Todd Creek.

Due to changing conditions in the area, the wastewater plant is approaching maximum capacity. The current permitted design flow is 3.4 million gallons per day.

### Project Description/Ordinance History/Executed Contract Summary

The Water Services Department wishes to contract with a design professional consultant to provide a Facility Plan update for the Todd Creek WWTP.

This project is required for four reasons:

- Increased development in the Twin Creeks watershed;
- Current assets at the wastewater treatment plant are at the end of their useful life;
- The current wastewater plant assets are in the regulatory flood plain; and
- Additional loads from the Kansas City International Airport from increased flights and deicing fluid.

Work will result in a facility plan that will include projections of future flows and loads, current design capacity evaluation, current plant conditions, and recommendations for upgrades, repairs, and process improvements for the Todd Creek Wastewater Treatment Plant.

City Council passed Ordinance No. 200317 on May 14, 2020, authorizing an \$801,029.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project.

City Council passed Ordinance No. 210723 on September 23, 2021, authorizing a \$5,638,202.00 Amendment No. 1 to the design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project for development of the selected alternative identified in the Facility Plan through 100% design, and development of bid documents.

City Council passed Ordinance No. 250144 on February 27, 2025, authorizing a \$3,054,685.69 Amendment No. 2 for redesign of the treatment plant to the new proposed southern site fully within City limits in accordance with the City Council's desire expressed in Ordinance No. 230975, which passed on December 7, 2023 and authorized the Director of Water Services to negotiate and execute an Option to Purchase Agreement between Hunt Midwest Properties, L.L.C. and the City of Kansas City, Missouri, through its Water Services Department, for the Todd Creek Facility Land Acquisition.

The City executed a \$116,361.00 Amendment No. 3 on December 5, 2025 for additional redesign work and costs incurred with additional building/electrical codes for the new Todd Creek Wastewater Treatment Plant buildings previously located in Platte County, Missouri relocated within Kansas City, Missouri city boundaries.

This proposed ordinance will authorize a \$9,061,951.53 Amendment No. 4 for Construction Phase Services and an extension of the term beyond the 6 years allowed pursuant to Code of Ordinance Section 3-43(a).

#### Term

The term of this project, including an addition of 1,300 days with this proposed Amendment No. 4, is 3,491 calendar days (or approximately 9 years, 7 months).

#### Contract Cost Summary

- Original Contract: \$801,029.00
- Amendment No. 1: \$5,638,202.00
- Amendment No. 2: \$3,054,685.69
- Amendment No. 3: \$116,361.00
- Proposed Amendment No. 4: \$9,061,951.53
- Total: \$18,672,229.22

#### MBE/WBE Goals

The Human Relations Department (now known as CREO KC) established goals of 15% MBE and 10% WBE on this design professional services project on May 16, 2019, which pre-dated the Annual Goal Program.

#### Solicitation

This Project was originally advertised in accordance with the City's requirements. Six proposals were received on October 10, 2019.

#### Selection/Awardee/Subcontracting Participation

A citywide selection committee met and consisted of the following individuals:

- Andrea Bough, 6<sup>th</sup> District Councilmember
- Michael Gawlick, City Manager's Office

- D. Matt Bond, Deputy Director

Burns & McDonnell Engineering Company, Inc. was recommended for this project on March 28, 2020 with a contract amount of \$801,029.00, with subcontracting participation of 28% MBE and 10% WBE.

Other Proposals Received

- AECOM, Inc.
- Carollo Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- HDR Engineering, Inc.
- Olsson, Inc.

Estimated Project Cost The City's estimated cost for this project is \$176,852,229.22.

**Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
 AL-8196-807778-611060-81000927 = \$100,000,000.00  
 26-8110-807778-611060-81000927 = \$58,180,000.00  
  
 26-8110-807778-611040-81000927 = \$9,061,951.53  
  
 Sewer Fund and 2026 SRF Sewer Revenue Bond Fund
3. How does the legislation affect the current fiscal year?  
 This ordinance is revenue supported and will not have a net impact on the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
 No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
 No.

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

## Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Develop a multimodal regional transportation system for all users.
  - Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.
  -

## Prior Legislation

City Council passed Ordinance No. 200317 on May 14, 2020, authorizing an \$801,029.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project.

City Council passed Ordinance No. 210723 on September 23, 2021, authorizing a \$5,638,202.00 Amendment No. 1 to the design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Todd Creek Facility Plan Update project for development of the selected alternative identified in the Facility Plan through 100% design, and development of bid documents.

City Council passed Ordinance No. 230975 on December 7, 2023, authorizing the Director of Water Services to negotiate and execute an Option to Purchase Agreement between Hunt Midwest Properties, L.L.C. and the City of Kansas City, Missouri, through its Water Services Department, for the Todd Creek Facility Land Acquisition.

City Council passed Ordinance No. 250144 on February 27, 2025, authorizing a \$3,054,685.69 Amendment No. 2 for redesign of the treatment plant to the new proposed southern site fully within City limits in accordance with the City Council's desire expressed in Ordinance No. 230975.

## Service Level Impacts

This project is necessary to maintain our current level of service for the sewer utility in the northwest northland and to allow for future growth.

## Staff Recommendation

Water Services Department

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

[Click or tap here to provide reasoning.](#)

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This project will allow for continued treatment of wastewater that is protective of public health.
2. How have those groups been engaged and involved in the development of this ordinance?  
The Water Services Department has completed two public meetings as well as attending a Platte County working session discussing this project.

3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by enhancing public health and safety, evaluating extending the useful life of the existing facility, and looking at alternatives for a new facility that preserves floodplain functions.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.

Construction Contract - Contract No. 1698/Project No. 81000927

The Contractor Utilization Plan was submitted to MDNR for review on March 6, 2026, and is pending approval. DBE information was submitted to CREO KC on March 26, 2026 for review.

Design Professional Services Contract - Contract No. 1587/Project No. 81000927

The original Contractor Utilization Plan was submitted to CREO KC for review on April 13, 2020, and was approved on April 16, 2020 with 28% MBE and 10% WBE participation.

A Request for Modification was submitted to the Human Relations Department on August 9, 2021, and was approved on August 12, 2021 with 28% MBE and 10% WBE participation for Amendment No. 1.

Subcontracting goals were met with Amendment Nos. 2 and 3.

Subcontracting goals will remain to be met with this proposed Amendment No. 4.

There are Affirmative Action requirements with one of these contracts.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

- MegaKC Corporation
- Garney Companies Inc.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

## Inter-Departmental Communication

Date: April 6, 2026

To: Councilman Kevin O'Neill; Chair; Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 4 #: 260313

---

**CONTRACTOR:** Burns & McDonnell  
Address: 9400 Ward Parkway  
Kansas City, MO 6414  
Contract # 1587 / 81000927 – Todd Creek WWTP Facility Plan  
Update – Amendment 4  
Contract Amount: \$18,672,229.22  
Total MBE Achieved: 28%  
Total WBE Achieved: 10%

### **MBE SUBCONTRACTORS:**

Name: DuBois Consultants, Inc.  
Address: 7611 State Line Rd., Suite 103  
Kansas City, MO 64114  
Scope of Work: Civil Design  
Subcontract Percentage: 15%  
Ownership: Sudduth, Cervente  
Structure: African-American Male Code: 15

**MBE SUBCONTRACTORS:**

Name: Custom Engineering, Inc.  
Address: 12760 E US Highway 40  
Independence, MO 64055  
Scope of Work: Field Investigation  
Subcontract Percentage: 13%  
Ownership: Davis, Joseph  
Structure: African-American Male Code: 15

**WBE SUBCONTRACTORS:**

Name: Tech Services to Go, Inc. dba TSi Geotechnical  
Address: 8248 NW 101<sup>st</sup> Terrace, #5  
Kansas City, MO 64153  
Scope of Work: Geotechnical Services  
Subcontract Percentage: 1.6%  
Ownership: Hervey, Denise  
Structure: African- American Female Code: 23

**WBE SUBCONTRACTORS:**

Name: TREKK Design Group, LLC  
Address: 1310 E. 104<sup>th</sup> St.  
Kansas City, MO 64131  
Scope of Work: Surveying  
Subcontract Percentage: 1.6%  
Ownership: Robinett, Kimberly  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Shockey Consulting Sevices, LLC  
Address: 7944 Santa Fe Dr.  
Overland Park, KS 66204  
Scope of Work: Public Engagement  
Subcontract Percentage: 0.6%  
Ownership: Shockey, Sheila  
Structure: Caucasian Female Code: 27

**WBE SUBCONTRACTORS:**

Name: Wellner Architects, Inc.  
Address: 1627 Main St., Suite 100  
Kansas City, MO 64108  
Scope of Work: Envision Design  
Subcontract Percentage: 6.2%  
Ownership: Marsh, Emily  
Structure: Caucasian Female Code: 27

**Comments:**

Original Contract Amount: \$ 750,000.00  
Amendment 1: \$5,689,231.00  
Amendment 2: \$2,804,685.69  
Amendment 3: \$ 366,361.00  
Current Contract Amount: \$9,610,277.69  
Proposed Amendment 4: \$9,061,951.53  
Proposed Contract Amount: \$18,672,229.22

According to B2G the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$8,932,775.08

Dollars paid to MBEs by prime contractor to date: \$2,828,174.49 for 32% MBE

Dollars paid to WBEs by prime contractor to date: \$1,099,972.83 for 12% WBE.



**File #: 260314**

ORDINANCE NO. 260314

Sponsor: Director of Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the third quarter FY2025-26 budget analysis; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Office of Management and Budget conducted a third quarter review of expenditures and revenues and has identified estimated budgetary adjustments needed; and

WHEREAS, the Office of Management and Budget has identified the following budgetary adjustments that represent the best professional judgment of the Finance Director in a bill brought pursuant to Charter Section 501, resulting from Code section 2-1956, and consistent with the Manager’s duty under Charter section 220(a)(3); NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$3,278,395.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following accounts:

26-1000-129998-902215	Tfr to Economic Incentives	\$ 269,701.00
26-1000-129998-902060	Tfr to Street Maintenance	563,560.00
26-1000-129998-902290	Tfr to KCATA Sales Tax	451,321.00
26-1000-129998-902763	Tfr to Specialty Court	103,793.00
26-1000-129998-905320	Tfr to Downtown Redevelopment District Debt	2,600.00
26-1000-129998-907140	Tfr to Solid Waste Working Capital	129,755.00
26-1000-271000-A	Court Administration	350,085.00
26-1000-892050-B	Tow Service	400,000.00
26-1000-892301-B	Residential Refuse Collection	<u>1,007,580.00</u>
	TOTAL	\$3,278,395.00

Section 2. That the revenue estimate in the following account of the Solid Waste Working Capital Fund, Fund No. 7140, is hereby increased by the following amount:

26-7140-120000-501000	Tfr from General Fund	\$ 129,755.00
-----------------------	-----------------------	---------------

Section 3. That the revenue estimates in the following accounts of the General Fund, Fund No. 1000, are hereby increased by the following amounts:

26-1000-120000-452110	Earnings Tax-Qtr-Withholding	\$ 7,514,140.00
26-1000-120000-451150	Local Use Tax	4,190,733.00
26-1000-120000-506830	Tfr from PILOTs / ED Fund	42,600.00
26-1000-892050-465300	Tow-In and Storage Charges	200,000.00
26-1000-892050-465320	Storage Charge – Sale of Abandoned Vehicle	<u>200,000.00</u>
	TOTAL	\$12,147,473.00

Section 4. That the appropriations in the following accounts of the General Fund, Fund No. 1000, are hereby reduced by the following amount:

26-1000-129998-902360	Tfr to Convention and Tourism	\$ 594,195.00
26-1000-129998-902361	Tfr to Convention Hotel Catering	
557,189.00		
26-1000-129998-906640	Tfr to Health Care and Wellness Fund	2,183,357.00
26-1000-129998-906830	Tfr to PILOTs / ED Fund	<u>35,700.00</u>
	TOTAL	\$3,370,441.00

Section 5. That the revenue estimate in the following account of the Payments in Lieu of Taxes Fund, Fund No. 6830, is hereby reduced by the following amount:

26-6830-120000-501000	Transfer from General Fund	\$ 35,700.00
-----------------------	----------------------------	--------------

Section 6. That the sum of \$519,500.00 is hereby appropriated from the Unappropriated Fund Balance of the Payments in Lieu of Taxes Fund, Fund No. 6830, to the following accounts:

26-6830-129998-901000	Transfer to General Fund	\$ 42,600.00
26-6830-129998-902020	Transfer to Museum Fund	
2,100.00		
26-6830-129998-902330	Transfer to Health Fund	42,400.00
26-6830-129998-902490	Transfer to Housing Trust Fund	
294,600.00		
26-6830-129998-902590	Transfer to Shared Success Fund	
106,000.00		
26-6830-129998-905010	Transfer to General Debt and Interest Fund	
<u>31,800.00</u>		
	TOTAL	\$ 519,500.00

Section 7. That the appropriation in the following account of the Payments in Lieu of Taxes Fund, Fund No. 6830, is hereby reduced by the following amount:

26-6830-129998-905320	Transfer to KC Dwntwn. Redev Dist.	\$ 2,600.00
-----------------------	------------------------------------	-------------

Section 8. That the revenue estimate in the following account of the Museum Fund, Fund No. 2020, is hereby increased by the following amount:

26-2020-120000-506830	Tfr from PILOTs / ED Fund	\$ 2,100.00
-----------------------	---------------------------	-------------

Section 9. That the revenue estimate in the following account of the Health Fund, Fund No. 2330, is hereby increased by the following amount:

26-2330-120000-506830	Tfr from PILOTs / ED Fund	\$ 42,400.00
-----------------------	---------------------------	--------------

Section 10. That the revenue estimate in the following account of the Housing Trust Fund, Fund No. 2490, is hereby increased by the following amount:

26-2490-120000-506830	Tfr from PILOTs / ED Fund	\$ 294,600.00
-----------------------	---------------------------	---------------

Section 11. That the revenue estimate in the following account of the Shared Success Fund, Fund No. 2590, is hereby increased by the following amount:

26-2590-120000-506830	Tfr from PILOTs / ED Fund	\$ 106,000.00
-----------------------	---------------------------	---------------

Section 12. That the revenue estimate in the following account of the General Debt and Interest Fund, Fund No. 5010, is hereby increased by the following amount:

26-5010-120000-506830	Tfr from PILOTs / ED Fund	\$ 31,800.00
-----------------------	---------------------------	--------------

Section 13. That the revenue estimate in the following account of the KC Downtown Redevelopment District Debt Fund, Fund No. 5320, is hereby reduced by the following amount:

26-5320-120000-506830	Tfr from PILOTs / ED Fund	\$ 2,600.00
-----------------------	---------------------------	-------------

Section 14. That the revenue estimate in the following account of the KC Downtown Redevelopment District Debt Fund, Fund No. 5320, is hereby increased by the following amount:

26-5320-120000-501000	Tfr from General Fund	\$ 2,600.00
-----------------------	-----------------------	-------------

Section 15. That the revenue estimate in the following accounts of the Payments in Lieu of Taxes Fund, Fund No. 6830, is hereby increased by the following amounts:

26-6830-120000-451301	Hotel/Motel - Contra	\$ 177,400.00
26-6830-120000-451101	Sales Tax - Contra	480,500.00
26-6830-120000-476350	Payments in Lieu of Taxes	<u>103,000.00</u>
	TOTAL	\$ 760,900.00

Section 16. That the revenue estimate in the following account of the Specialty Court Fund, Fund No. 2763, is hereby increased by the following amount:



26-2320-120000-451100	Sales Tax	<u>409,139.00</u>
	TOTAL	\$ 482,039.00

Section 25. That the revenue estimate in the following accounts of the Capital Improvements Sales Tax Fund, Fund No. 3090 is hereby reduced by the following amounts:

26-3090-120000-451101	Sales Tax - Contra	\$ 403,600.00
26-3090-120000-451100	Sales Tax	<u>1,089,402.00</u>
	TOTAL	\$1,493,002.00

Section 26. That the appropriations in the following accounts of the Public Mass Transportation Fund, Fund No. 2080, are hereby reduced by the following amounts:

26-2080-891310-A	Transportation Planning	\$ 120,000.00
26-2080-892020-A	Traffic Signals	80,000.00
26-2080-892020-C	Traffic Signals	<u>296,332.00</u>
	TOTAL	\$ 496,332.00

Section 27. That the revenue estimate in the following account of the KCATA Sales Tax Fund, Fund No. 2290, is hereby increased by the following amount:

26-2290-120000-501000	Tfr from General Fund	\$ 451,321.00
-----------------------	-----------------------	---------------

Section 28. That the appropriation in the following account of the Fire Sales Tax Fund, Fund No. 2300, is hereby reduced by the following amount:

26-2300-231450-B	Fleet	\$ 95,938.00
------------------	-------	--------------

Section 29. That the appropriation in the following account of the Public Safety Sales Tax Fund, Fund No. 2320, is hereby reduced by the following amount:

26-2320-129998-905010	Tfr to General Debt and Interest	\$1,327,187.00
-----------------------	----------------------------------	----------------

Section 30. That the revenue estimate in the following account of the General Debt and Interest Fund, Fund No. 5010, is hereby reduced by the following amount:

26-5010-120000-502320	Tfr from Public Safety Sales Tax	\$1,327,187.00
-----------------------	----------------------------------	----------------

Section 31. That the revenue estimate in the following account of the Street Maintenance Fund, Fund No. 2060, is hereby increased by the following amount:

26-2060-120000-501000	Tfr from General Fund	\$ 563,560.00
-----------------------	-----------------------	---------------

Section 32. That the revenue estimate in the following account of the Economic Development Fund, Fund No. 2215, is hereby reduced by the following amount:

26-2215-120000-501000      Tfr fr General Fund      \$1,730,299.00

*Section 33. That the revenue estimate in the following account of the Economic Development Fund, Fund No. 2215, is hereby increased by the following amount:*

26-2215-120000-502210      Tfr fr Development Services      \$2,000,000.00

Section 34. That the sum of \$293,565.00 is hereby appropriated from the Unappropriated Fund Balance of the Parks Sales Tax Fund, Fund No. 2030, to the following account:

26-2030-129998-907130      Tfr to Parks and Recreation Reimbursable      \$ 293,565.00

Section 35. That the revenue estimate in the following account of the Parks and Recreation Reimbursable Fund, Fund No. 7130, is hereby increased by the following amount:

26-7130-120000-502030      Tfr from Parks & Recreation Fund      \$ 293,565.00

Section 36. That the revenue estimates in the following accounts of the Convention and Tourism Fund, Fund No. 2360, are hereby reduced by the following amounts:

26-2360-120000-501000	Tfr fr General Fund	\$ 594,195.00
26-2360-120000-451301	Hotel/Motel - Contra	1,496,000.00
26-2360-120000-451300	Hotel/Motel Tax	
165,631.00		
26-2360-120000-451200	Restaurant Tax	
816,001.00		
26-2360-120000-502361	Tfr fr Convention Hotel Catering	
<u>535,930.00</u>		
	<b>TOTAL</b>	<b>\$3,607,757.00</b>

Section 37. That the appropriation in the following accounts of the Convention and Tourism, Fund No. 2360, is hereby reduced by the following amounts:

26-2360-129998-905370	Tfr to Convention and Sports Complex	\$ 816,001.00
26-2360-632004-A	Facility Maintenance	245,696.00
26-2360-672000-F	Visit KC	<u>2,306,024.00</u>
	<b>TOTAL</b>	<b>\$3,367,721.00</b>

Section 38. That the revenue estimate in the following account of the Convention and Sports Complex Fund, Fund No. 5370, is hereby reduced by the following amount:

26-5370-120000-502360      Tfr from Convention and Tourism      \$ 816,001.00

Section 39. That the appropriation in the following account of the Convention Hotel Catering Fund, Fund No. 2361, is hereby reduced by the following amount:

26-2361-129998-902360                      Tfr to Convention and Tourism                      \$ 535,930.00

Section 40. That the revenue estimates in the following account of the Convention Hotel Catering Fund No. 2361, is hereby reduced by the following amount:

26-2361-120000-501000                      Tfr fr General Fund                      \$ 557,189.00

Section 41. That the revenue estimates in the following account of the Convention Hotel Catering Fund No. 2361, is hereby increased by the following amount:

26-2361-632120-457570                      Catering Fees                      \$ 900,160.00

Section 42. That the sum of \$824,703.01 is hereby appropriated from the Unappropriated Fund Balance of the Convention Hotel Catering Fund, Fund No. 2361, to the following accounts:

26-2361-632120-E	Convention Hotel Catering	\$ 278,986.01
26-2361-632120-B	Convention Hotel Catering	
<u>545,717.00</u>		
	<b>TOTAL</b>	<b>\$ 824,703.01</b>

Section 43. That the sum of \$600,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund, Fund No. 3090, to the following account:

26-3090-128400-B-89009995                      D4 Active Project Holding                      \$ 600,000.00

Section 44. That the sum of \$16,251.78 is hereby appropriated from the Unappropriated Fund Balance of the Downtown Arena Fund, Fund No. 5050, to the following account:

26-5050-672000-F                      Visit KC                      \$ 16,251.78

Section 45. That the revenue estimate in the following account of the Municipal Auditorium Maintenance User Fee Fund, Fund No. 6320, is hereby increased by the following amount:

26-6320-631000-462960                      Convention Services Fees                      \$ 17,750.47

Section 46. That the sum of \$17,750.47 is hereby appropriated from the Unappropriated Fund Balance of the Municipal Auditorium Maintenance User Fee Fund, Fund No. 6320, to the following account:

26-6320-638027-C-MHCAPI26                      Music Hall Alarm Locks Install                      \$ 17,750.47

Section 47. That the revenue estimates in the following accounts of the Health Care and Wellness Fund, Fund No. 6640, are hereby increased by the following amounts:

26-6640-120000-488110	City Contribution	\$ 8,732,959.00
26-6640-120000-488120	Employee Contribution	364,841.00
26-6640-120000-481000	Misc Contributions	<u>3,161,880.00</u>
	TOTAL	\$12,259,680.00

Section 48. That the sum of \$9,394,399.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Care and Wellness Fund, Fund No. 6640, to the following account:

26-6640-142520-B	Health Care Trust - Ins Policy	\$9,394,399.00
------------------	--------------------------------	----------------

Section 49. That the appropriation in the following account of the Health Care and Wellness Fund, Fund No. 6640, is hereby reduced by the following amount:

26-6640-142510-B	Health Care Trust - Claims	\$2,129,979.00
------------------	----------------------------	----------------

Section 50. That the revenue estimates in the following accounts of the Health Care and Wellness Fund, Fund No. 6640, are hereby reduced by the following amounts:

26-6640-120000-488130	Retiree Contribution - Emp	\$ 258,480.00
26-6640-120000-488140	Retiree Contribution - FF	3,274,951.00
26-6640-120000-501000	Tfr from General Fund	2,183,357.00
26-6640-120000-508010	Tfr from Water Fund	217,552.00
26-6640-120000-508110	Tfr from Sewer Fund	167,000.00
26-6640-120000-508200	Tfr from Stormwater Fund	42,446.00
26-6640-120000-508300	Tfr from Aviation Fund	<u>214,340.00</u>
	TOTAL	\$6,358,126.00

Section 51. That the appropriation in the following account of the Water Fund, Fund No. 8010, is hereby reduced by the following amount:

26-8010-129998-906640	Tfr to Health Care and Wellness Fund	\$ 217,552.00
-----------------------	--------------------------------------	---------------

Section 52. That the appropriation in the following account of the Sewer Fund, Fund No. 8110, is hereby reduced by the following amount:

26-8110-129998-906640	Tfr to Health Care and Wellness Fund	\$ 167,000.00
-----------------------	--------------------------------------	---------------

Section 53. That the appropriation in the following account of the Stormwater Fund, Fund No. 8200, is hereby reduced by the following amount:

26-8200-129998-906640	Tfr to Health Care and Wellness Fund	\$ 42,446.00
-----------------------	--------------------------------------	--------------

Section 54. That the appropriation in the following account of the Aviation Fund, Fund No. 8300, is hereby reduced by the following amount:

26-8300-129998-906640      Tfr to Health Care and Wellness Fund      \$ 214,340.00

Section 55. That the sum of \$4,728,043.00 is hereby appropriated from the Unappropriated Fund Balance of the City Legal Expense Fund, Fund No. 7010, to the following accounts:

26-7010-131521-B	General Liability Claims	\$ 225,000.00
26-7010-131543-B	Public Official Liability Claims	4,153,043.00
26-7010-131545-B	Auto Liability Claims	<u>350,000.00</u>
	TOTAL	\$4,728,043.00

Section 56. That the sum of \$2,636,359.49 is hereby appropriated from the Unappropriated Fund Balances of the 2019 Airport Terminal Bond Fund, Fund No. 8560, Airport Improvement 2019B, Fund No. 8561, Airport Improvement 2019C Bond Fund, Fund No. 8562, IDA Series 2020A Airport Terminal Fund, Fund No. 8563 and IDA Series 2020B Airport Terminal Fund, Fund No. 8564, to the following accounts:

AL-8560-627270-B-62000000	KCI Capital Improvements	\$ 49,452.11
AL-8561-627270-B-62000000	KCI Capital Improvements	775,137.34
AL-8562-627270-B-62000000	KCI Capital Improvements	94,493.00
AL-8563-627270-B-62000000	KCI Capital Improvements	1,112,191.66
AL-8564-627270-B-62000000	KCI Capital Improvements	<u>605,085.38</u>
	TOTAL	\$2,636,359.49

Section 57. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the General Fund, Fund No. 1000, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-1000-011000-B	Mayor
26-1000-031500-E	City Auditor
26-1000-071716-B	American Jazz Museum
26-1000-075013-B-07BLIGHTRMCD5	Blight Remediation - CD 5
26-1000-077700-B-07P26016	Goodwill's Excel Center
26-1000-077700-B-07P26022	Modular Jail Facility
26-1000-077210-B-07P26027	KC Detention & Rehab Center
26-1000-091510-B	KC Board Of Election Comm
26-1000-101018-B	Reparations Committee
26-1000-101024-B	Police Foundation of Kansas Ci
26-1000-101145-B	Entertainment District Securit
26-1000-101500-B	City Communications
26-1000-102572-B	Youth Initiatives
26-1000-121057-B	Special Projects
26-1000-127053-B-12WRKDYIBC	Workday Iron Brick Contract
26-1000-141000-A	Human Resources Administration
26-1000-141700-B	Education and Development
26-1000-141800-B	Tri-share Model Childcare Program

26-1000-211010-A	Office of Police Chief
26-1000-231000-A	Chief's Office
26-1000-272000-B	Court Finance
26-1000-552518-B	KC Housing Gateway Program
26-1000-571042-B	Back to Business Grant Program
26-1000-571105-B	Neighborhood Empowerment Grant
26-1000-572334-B	Dangerous Buildings Inspections
26-1000-572350-B	Comm Action Netwrk Ctrs
26-1000-641050-B	Economic Incentives
26-1000-642102-B	Downtown Mult-Family Housing
26-1000-892030-B	Street Signs
26-1000-898011-B-89008997	NE 104th St-N Willow-N Church
26-1000-898015-B-89060569	Blue Ridge Stre

Section 58. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Parks and Recreation Fund, Fund No. 2030, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2030-708095-B-70240077	Swope Pool Improvements
26-2030-708025-B-70065933	Starlight Theatre Improvements
26-2030-707765-B-70250015	Spring Valley Shelter
26-2030-707765-B-70250009	Swope Park Restrooms
26-2030-707765-B-70260070	Line Creek CC Ice System HVAC
26-2030-707761-B-70260043	Hodge Park Field House Concept
26-2030-707704-B-70240091	MLK Jr. Park Pedestrian Bridge
26-2030-707704-B-70240090	BRW Connector Community Park
26-2030-707704-B-70260103	Penguin Park Surface Repair
26-2030-707704-B-70260104	Park Admin HVAC Repair
26-2030-707704-B-70260105	Project Contingency
26-2030-707765-B-70250011	Swope Trail Animal Shltr to 63
26-2030-707765-B-70250010	Swope Trail Pool to 63rd
26-2030-707765-B-70250012	Clark Ketterman Restroom Conc
26-2030-707765-B-70250014	Gregory 1-435 to Oldham

Section 59. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Street Maintenance Fund, Fund No. 2060, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2060-897080-B-89004942	Vision Zero
26-2060-897702-B-89005622	108th St Bridge (N189B11)

Section 60. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Public Mass Transportation Fund, Fund No. 2080, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2080-892200-B	Street Lighting
26-2080-897080-B-89004950	Prospect Imp - Linwood to Cleave
26-2080-897701-B-89008232	31st St. and Li
26-2080-897731-B-89004984	School Zone Signs - City Wide
26-2080-898011-B-89008997	NE 104th St-N Willow-N Church
26-2080-898015-B-89007670	Bannister & View High - Signal

Section 61. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Street Car Fund, Fund No. 2085, to the same fund and account and project in Fiscal Year 2026-27 for the following account:

26-2085-898989-B-89022014	Streetcar Extension South
---------------------------	---------------------------

Section 62. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Parking Garage Fund, Fund No. 2160, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2160-075110-B-07VGARAG	Vine District Garage
26-2160-077700-B-07P26013	Wolfe Garage Window Repairs

Section 63. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Marijuana Sales Tax Fund, Fund No. 2190, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2190-501900-A	Aim 4 Peace
26-2190-501900-B	Aim 4 Peace
26-2190-501900-C	Aim 4 Peace
26-2190-501903-B	Violence Prevention Program
26-2190-552036-A	Unhoused Initiatives
26-2190-552037-B	Shelter For The Homeless
26-2190-892300-B	Solid Waste Administration
26-2190-893220-B	Clean Neighborhoods

Section 64. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Central City Sales Tax Fund, Fund No. 2200, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2200-555998-B-57190651	Urban Neighborhood
26-2200-555998-B-57CONRAD	Conrad Wright Media Building
26-2200-555998-B-55DEVSEEDS	Developing Seeds of Luv
26-2200-555998-B-57190653	Linwood Property, Inc
26-2200-555998-B-552534PROSPECT	Blaque - 2534 Prospect
26-2200-555998-B-55ALLENWOODA	Allenwood
26-2200-555998-B-5521VINELIVE 21	Vine Live Work
26-2200-555998-B-55LINEAGE	Lineage Dist Center
26-2200-555998-B-55SATCHEL	Satchel's House

26-2200-555998-B-55LINVISTA	Linvista Flats Historic Colonn
26-2200-555998-B-55SOUTHPT63	SouthPointe at 63rd
26-2200-555998-B-55BUDGET	Budget Integration Account
26-2200-555998-B-57190650	Palestine Economic Development
26-2200-555998-B-55PROMPLCE	Promise Place
26-2200-555998-B-55PARADE	Parade Park

Section 65. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Development Services Fund, Fund No. 2210, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2210-077703-B-07P26LNWDUNMKC	Linwood - United Market KC LLC
26-2210-552155-B	EHAP Down Payment Assistance
26-2210-552156-B	EHAP Closing Cost Assistance
26-2210-642500-E	Development Serv Admin
26-2210-895917-B-89008824	Platte Purchase 95-108th
26-2210-895917-A-89008891	NW Old Stagecoach Rd Recon
26-2210-895917-B-89008891	NW Old Stagecoach Rd Recon
26-2210-895917-A-89008895	NE 48th St - I-435 to East End
26-2210-895917-B-89008895	NE 48th St - I-435 to East End
26-2210-895917-A-89008956	I-29 & Mexico City Ave-Improv
26-2210-895917-B-89008956	I-29 & Mexico City Ave-Improv

Section 66. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Fire Sales Tax Capital Fund, Fund No. 2301, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2301-077700-E-07700061	Fire Station Improvements
26-2301-077700-E-07P24015	FS #17 Gender Neutral Upgrades
26-2301-077700-E-07P25058	Fire Station No. 7 Gender Rest

Section 67. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Public Safety Sales Tax Fund, Fund No. 2320, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2320-077700-B-07P24072	Sky Bridge
26-2320-077700-E-07P26022	Modular Jail Facility
26-2320-077700-B-07P26025	Community Resource Center

Section 68. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Health Fund, Fund No. 2330, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2330-077700-B-07P26021	Swope Village Development
26-2330-107002-B-10007002	Capital Project
26-2330-501000-B	Director's Office

26-2330-501002-E	Health Special Projects
26-2330-502160-B	Samhsa – Family Health Project
26-2330-502213-E	Healthy Homes
26-2330-502214-B	Healthy Homes Emergency
26-2330-502230-C	Air Quality Control

Section 69. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Neighborhood Tourist Development Fund, Fund No. 2350, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2350-101003-B	Major Events
26-2350-672100-B	Neighborhood Tourist Dev CW

Section 70. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Convention and Tourism Fund, Fund No. 2360, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2360-011007-B	KC Film Office
26-2360-107522-B-10ILLUMKC	Illuminate KC
26-2360-637300-B-63CCPARKNGLOT26	CC Parking Lot Upgrade
26-2360-637300-B-63MAHYDRARISE26	Municip Aud. Hydraulic Risers
26-2360-637700-B	Deferred Maintenance
26-2360-637300-B-63EVOLV26	CEF Evolv Security
26-2360-637300-B-63WEBDEVELOP26	Web Design

Section 71. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Convention Hotel Catering Fund, Fund No. 2361, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2361-632120-E	Convention Hotel Catering
------------------	---------------------------

Section 72. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in each of the Arterial Street Impact Fee individual district funds, including Fund Nos. 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, and 2438, to the same fund and account and project in Fiscal Year 2026-27.

Section 73. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Housing Trust Fund, Fund No. 2490, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2490-552045-B	Housing Trust Fund - Bonds
26-2490-552046-B	Economic Development
26-2490-552047-B-55PROMPLCE	Promise Place-Olive Street
26-2490-555996-B	Housing Trust Fund Projects

26-2490-555996-B-55ALLENHTF	Allenwood Properties
26-2490-555996-B-55FOURHOMESHTF	Four Homes Renovations
26-2490-555996-B-55LIONHOUSE	Our Spot KC Lion House
26-2490-555996-B-55LINTROOSTHTF	Linwood & Troost Apts
26-2490-555996-B-55LOMAVISTAHTF	Loma Vista Apartments
26-2490-555996-B-55HNELTHTF HNE	Land Trust - Raise New
26-2490-555996-B-55MIDCITYHTF	Mid City Towers II Rehab
26-2490-555996-B-55CARDINAL	Cardinal Ridge Apartments
26-2490-555996-B-55SANFORDHTF	Sanford B Ladd School Redev Pr
26-2490-555996-B-55PARADEPK	Parade Park Redevelopment
26-2490-555996-B-55PRAIRIEHTF	Prairie Style Flat Reno 1
26-2490-555996-B-55PROMPLACE	Promise Place-Olive Street
26-2490-555996-B-55UBCBC	United Believers Community Bap
26-2490-555996-B-55BUDGET	Budget Integration Account

Section 74. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Shared Success Fund, Fund No. 2590, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2590-077703-B-07P26LNWDUNMKC Linwood - United Market KC LLC

Section 75. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Inmate Security Fund, Fund No. 2760, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-2760-272020-B Mun Crt Tchnology Imprv

Section 76. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Capital Improvements Sales Tax Fund, Fund No 3090, to the same fund and account and project in Fiscal Year 2026-27 except for the funds in the following accounts:

26-3090-071140	Capital Application Supp
26-3090-071200	City Architect
26-3090-071865	E-Builder
26-3090-072100	Procurement
26-3090-101110	Municipal Memberships
26-3090-101700	Economic Development Management
26-3090-121100	Office of Management & Budget
26-3090-129653	17 DS-18th and Vine-Phase I
26-3090-129761	2012 DS Public Infrastructure
26-3090-129763	16 DS-ADA Compliance
26-3090-129766	14 DS-ADA Improvements-OCM
26-3090-542115	MBE/WBE Monitoring
26-3090-701300	Engineering And Planning
26-3090-702125	LifeX Parks Maintenance

26-3090-707769-B-70205029	Liberty Memorial Mall Dr repair
26-3090-707769-B-70221405	Comm Center Parking restripe
26-3090-707769-B-70221406	Blue Valley Parking Lot
26-3090-707769-B-70400135	Maintenance
26-3090-707769-B-89STPRES	Street Pres
26-3090-709606	21 DS-Northland Soccer Park
26-3090-807737-B-89002232	Blue River Flood Control
26-3090-807737-B-89002847	Blue River Trails
26-3090-891025	Coordination Services
26-3090-891318	Transit Operations
26-3090-891334	Right Of Way
26-3090-891525	Public Inspections
26-3090-891550	Materials Lab
26-3090-891570	Major Capital Project Management
26-3090-891953	Reimbursable Surveying
26-3090-897085-C-89020107	Clean Commute
26-3090-897085-F-89020107	Clean Commute
26-3090-897086-B-89023000	Gillham Plaza Cycle Track
26-3090-897226	01KCMACZonaRosa/Prospect/Faryld
26-3090-897703-B-89007585	Bartle Hall
26-3090-897703-B-89007616	LED Streetlights
26-3090-897731-B-89004778	CCTV Cameras and fiber
26-3090-897731-B-89004839	N Ambassador and Old Tiffany
26-3090-897731-B-89004857	Linwood Fbr Install & Int Imp
26-3090-897731-C-89004883	Rockhill & Emanuel Cleaver- Sgl
26-3090-897732-B-89004806	Front St interconnect
26-3090-899544	22 - Buck O'Neil Bridge
26-3090-899798	DS21 City Hall Parking Garage

Section 77. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the STIF Linwood Shopping Center Fund, Fund No. 5305, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-5305-077703-B-07P26LNWDUNMKC	Linwood United Market KC
26-5305-552556-B	Linwood Property Management

Section 78. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Convention and Sports Complex Fund, Fund No. 5370, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-5370-078302-B-07P26JAZZPH1	American Jazz Museum Phase 1
26-5370-105012-B-10DWNTNSTDMDIS	Downtown Stadium District
26-5370-107040-10LUMINARYPK	Luminary Park
26-5370-637300-B-63CC2400RENO26	2400 Lobby Renovations

26-5370-637300-B-63EXFACR26	Bartle Hall Ext. Netting System
26-5370-637300-B-63LTCOMPEXPAN26	Long-Term Comprehensive Expand
26-5370-637300-B-63RRADA25	Restroom & ADA Renovations
26-5370-637300-B-63MHRAIL26	Music Hall Railing Replacement
26-5370-637300-B-63MABPAINT26	Municipal Aud Bowl Painting
26-5370-708025-B-70065933	Starlight Theater Improvements

Section 79. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the City Legal Expense Fund, Fund No. 7010, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-7010-131521-B	General Liability Claims
26-7010-131543-B	Public Official Liability Claims
26-7010-131545-B	Auto Liability Claims

Section 80. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the IT Reimbursable Fund, Fund No. 7160, to the same fund and account and project in Fiscal Year 2026-27 for the following accounts:

26-7160-121050-B	Accounts
------------------	----------

Section 81. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Water Services Fund, Fund No 8010, to the same fund and accounts in Fiscal Year 2026-27 for the funds in the following accounts:

26-8010-807700-B	Oversized Mains - City Share
26-8010-807701-B	Water Main Relocations
26-8010-807702-B	Fire Hydrant Installation
26-8010-807703-B	Water Main Const/Rehab
26-8010-807705-B	Water Main Replacement Program
26-8010-807707-B	Transmission Mains-16" & Lgr
26-8010-807708-B	Valve Replacement
26-8010-807709-B	Automatic Meter Reading Program
26-8010-807710-B	Adm/Service Facility Improvement
26-8010-807710-E	Adm/Service Facility Improvement
26-8010-807714-B	Treatment Facilities
26-8010-807715-B	Pump Stations
26-8010-807772-B	Water Pump Stations
26-8010-807773-B	Water Treatment Facilities
26-8010-808083-B	Water and Sewer CD3

Section 82. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Water Working Capital Fund, Fund No 8020, to the same fund and account in Fiscal Year 2026-27 for the funds in the following account:

26-8020-801900-E	Capital Outlay for Replacement Equipment
------------------	--

Section 83. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Sewer Fund, Fund No 8110, to the same fund and accounts in Fiscal Year 2026-27 for the funds in the following accounts:

26-8110-807710-B	Adm/Service Facility Improvement
26-8110-807714-B	Treatment Facilities
26-8110-807715-B	Pump Stations
26-8110-807769-B	Overflow Control Program
26-8110-807773-B	Water Treatment Facilities
26-8110-807777-B	Sewer Pump Stations
26-8110-807777-E	Sewer Pump Stations
26-8110-807778-B	Sewer Treatment Facilities
26-8110-807790-B	Sewers
26-8110-807790-E	Sewers

Section 84. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Sewer Working Capital Fund, Fund No. 8120, to the same fund and account in Fiscal Year 2026-27 for the funds in the following account:

26-8120-801900-E	Capital Outlay for Replacement Equipment
------------------	--

Section 85. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Stormwater Fund, Fund No 8200, to the same fund and account in Fiscal Year 2025-26 for the funds in the following account:

26-8200-807760-B	Stormwater Construction
------------------	-------------------------

Section 86. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Aviation Fund, Fund No. 8300, to the same fund, account and project in Fiscal Year 2026-27 for the following accounts:

26-8300-627270-B	KCI-Capital Improvements
------------------	--------------------------

Section 87. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the Customer Facility Charges, Fund No. 8360, to the same fund, account and project in Fiscal Year 2026-27 for the following account:

26-8360-627270-B	KCI-Capital Improvements
------------------	--------------------------

Section 88. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances in the KCI Overhaul Base, Fund No. 8390, to the same fund, account and project in Fiscal Year 2026-27 for the following account:

26-8390-627270-B	KCI-Capital Improvements
------------------	--------------------------

Section 89. That the Director of Finance is authorized to appropriate Fiscal Year 2025-26 unexpended and unencumbered balances of all open grants to the same accounts in Fiscal Year 2026-27 which are necessary to carry out the terms and conditions of the respective grant agreements previously awarded.

Section 90. That the Director of Finance is authorized to calculate and re-estimate Fiscal Year 2025-26 uncollected grant and contribution revenues of all open grants and projects with contributions to the appropriate revenue accounts in Fiscal Year 2026-27 which will be generated in the future from the unexpended and unencumbered balances identified in Section 88 above plus the Fiscal Year 2025-26 encumbered balances and uncollected grant reimbursements from previously expended grant expenditures.

Section 91. That Fund No. 2495 is hereby established as the Parade Park Future Fund in the records of the City of Kansas City, Missouri.

Section 92. That Fund No. 8025 is hereby established as the Water Grants Fund in the records of the City of Kansas City, Missouri.

Section 93. That Fund No. 8125 is hereby established as the Sewer Grants Fund in the records of the City of Kansas City, Missouri.

Section 94. That Fund No. 8225 is hereby established as the Stormwater Grants Fund in the records of the City of Kansas City, Missouri.

Section 95. That the Director of Finance shall close on the books of the City the following funds to the General Fund:

- 2581 Clay Co COVID19 Fund
- 2582 Platte Co COVID19 Fund
- 2583 Cass Co COVID19 Fund
- 2584 Jackson Co COVID19 Fund
- 6980 Inmate Canteen Fund

Section 96. That the City Council hereby waives Section 2-1954(f)(1)(a)(3), Code of Ordinances, "Fund balance and reserve policy", to authorize the use of the General Fund's emergency reserve, if necessary, to prevent the General Fund from ending Fiscal Year 2025-26 with a negative unassigned fund balance.

Section 97. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

...end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
William Choi  
Interim Director of Finance

Approved as to form:

\_\_\_\_\_  
Samuel Miller  
Assistant City Attorney



—  
260314

DATE

— —————



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260314

Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue and adjusting appropriations in various funds in connection with the third quarter FY2025-26 budget analysis that represents the best professional judgment of the Finance Director in a bill brought pursuant to Charter Section 501, resulting from Code section 2-1956, and consistent with the Manager's duty under Charter section 220(a)(3), ultimately presenting the policy determination to the elected body who can speak through appropriation and recognizing this ordinance as having an accelerated effective date.

### Discussion

This is the annual third quarter clean-up ordinance to address anomalies in connection with the second quarter budget analysis of FY2025-2026.

#### Section 1.

This section appropriates \$3,272,725 from the Unappropriated Fund Balance of the General Fund (1000): \$269,701 for the transfer to the Economic Development Fund to balance the fund, \$563,560 for the transfer to the Street Maintenance Fund (2060) due to projected higher earnings tax collections, \$451,321 for the transfer to the KCATA Sales Tax Fund, \$103,793 for the transfer to the Specialty Court Fund as the fund requires a supplemental appropriation, \$2,600 for the transfer to the Downtown Redevelopment District Fund, \$129,755.00 for the transfer to the Solid Waste Working Capital Fund (7140), \$350,085 appropriated for Municipal Court personal services, \$400,000 appropriated for Tow Lot services, \$1,007,580 appropriated for residential refuse collection.

#### Section 2.

This section increases the revenue estimate in the Solid Waste Working Capital Fund (7140) related to the transfer from the General Fund (1000) as the fund requires supplement.

**Section 3.**

This section increases the revenue estimates in the General Fund (1000) by \$7,514,140.00 for Earnings Tax and by \$4,190,733.00 for Local Use Tax due to projected higher than budgeted collections. \$400,000 increased revenue estimate for tow lot service charges and sale of vehicles to support the appropriation in Section 1. This section also increases the revenue estimate for the transfer from the PILOTs (6830) fund by \$42,600.00.

**Section 4.**

This section reduces the appropriations in the General Fund (1000) by \$3,370,441 related to the transfers to the Convention and Tourism Fund (2360), Convention Hotel Catering Fund (2361), PILOTs Fund (6830), and the Health Care and Wellness Fund (6640) due to the funds requiring less supplement.

**Section 5.**

This section increases the revenue estimate in the Payments in Lieu of Taxes Fund (6830) by \$35,700.00 for the transfer from the General Fund (1000).

**Section 6-14.**

These sections appropriate \$519,500 in the PILOTs Fund (6830) for transfers to The General Fund, Museum Fund, Health Fund, Housing Trust Fund, Shared Success Fund, and the General Debt and Interest Fund, and reduces the appropriation for the transfer to the KC Downtown Redevelopment District Fund by \$2,600.00. The revenue estimates increase in the Museum Fund (2020), Health Fund (2330), Housing Trust Fund (2490), Shared Success Fund (2590), General Debt and Interest Fund (5010) and decreases the revenue estimate in the KC Downtown Redevelopment District Fund (5320) in a corresponding amount. Increases the revenue estimate in the transfer from the General Fund to the KC Downtown Redevelopment District Fund to balance the fund after the reduced transfer from the PILOTs Fund.

**Section 15.**

This section increases the revenue estimate in the Payments in Lieu of Taxes Fund (6830) by \$760,900.00, \$177,400.00 related to the Hotel/Motel Contra, \$480,500.00 related to the Sales Tax Contra, and \$103,000 related to Payments in Lieu of Taxes.

**Section 16-17.**

These sections estimate \$103,793.00 in the Specialty Court Fund (2763) related to the Section 1 appropriation from the General Fund as the fund requires additional supplement and appropriates \$54,685.00 for personal services due to a projected deficit in spending.

**Section 18-25.**

These sections adjust the revenue estimates in the sales tax funds due to lower anticipated sales tax collections and higher than budgeted TIF redirections per section above.

- (\$544,291) - Parks
- (\$496,332) - Public Mass Transportation
- (\$121,537) - Central City Economic Development
- (\$429,735) - KCATA
- (\$316,232) - Fire
- (\$266,254) - Fire Capital
- (\$482,039) - Public Safety
- (\$1,493,002) - Capital

**Section 26.**

This section reduces the appropriations in the Public Mass Transportation Fund (2080) by \$496,332 to balance the fund after the reduced revenue estimate for sales tax collections.

**Section 27.**

This section increases the revenue estimate in the KCATA Sales Tax Fund (2290) by \$451,321 related to the transfer to the General Fund (1000) per Section 1 to account for the reduced revenue estimates for sales tax and will satisfy the agreement with KCATA.

**Section 28.**

This section reduces the appropriations in the Fire Sales Tax Fund by \$95,938 for motor vehicle fuel to balance the fund after the reduced revenue estimate for sales tax collections.

**Section 29-30.**

These sections reduce the appropriation in the Public Safety Sales Tax Fund (2320) by \$1.3 million for the transfer to the General Debt and Interest Fund as the total transfer is not necessary and reduce the revenue estimate in the General Debt and Interest Fund (5010) by the same amount.

**Section 31.**

This section increases the revenue estimate in the Street Maintenance Fund (2060) as the transfer from the General Fund is projected to be higher due to increase in earnings tax collections.

**Section 32-33.**

These sections reduce the revenue estimate in the Economic Development Fund (2215) by \$1,730,299.00 for the transfer from the General Fund (1000) and increase

the revenue estimate \$2.0 million for the transfer from the Development Services Fund (2210).

**Section 34-35.**

These sections appropriate \$293,565.00 from the Parks Sales Tax Fund (2030) for the transfer to the Parks Reimbursable Fund (7130) and increase the revenue estimate in the Parks Reimbursable Fund due to the fund requiring supplement.

**Section 36.**

This section reduces revenue estimates in the Convention and Tourism Fund (2360) by a sum of \$3,607,757.00 including: \$1,496,000.00 related to Hotel/Motel Tax Increment Financing redirections, \$535,930.00 reduced transfer from the Convention Hotel Catering Fund, \$816,001.00 due to lower projected Restaurant Tax collections, \$594,195.00 for the transfer from the General Fund, and \$165,631.00 due to lower projected Hotel/Motel Tax collections.

**Section 37-38.**

These sections reduce the appropriation in the Convention and Tourism Fund (2360) by \$816,001.00 for the transfer to the Convention and Sports Complex Fund (5370) and reduce the revenue estimate in the Convention and Sports Complex Fund (5370) related to the above revenue estimate decrease for lower Restaurant Tax collections. Additionally, the appropriation for the pass through to Visit KC is reduced pursuant to Ordinance 250950 and \$245,696 is reduced from Facility Maintenance wages to balance the fund considering the adjustments to revenues.

**Section 39-42.**

These sections related to the Convention Hotel Catering Fund (2361) reduce the appropriation for the Transfer to the Convention and Tourism Fund (2360) by \$535,930.00 due to the transfer no longer being contractually obligated, increases the revenue estimate by \$900,160.00 for Catering Fees due to higher than budgeted collections to date, reduces the revenue estimate for the transfer from the General Fund (1000) as the fund requires less supplement after removing the transfer to Convention and Tourism, and appropriates the sum of \$824,703.01 to satisfy the contractual obligations for catering services.

**Section 43.**

This section appropriates \$600,000.00 from the unappropriated fund balance of the Capital Improvements Sales Tax Fund (3090) to the District 4 PIAC Contingency pursuant to Ordinance No. 210514 requiring a repayment.

**Section 44.**

This section appropriates \$16,251.78 from the Unappropriated Fund Balance of the Downtown Arena Fund (5050) for the Visit KC pass through related to higher than budgeted Arena Car Rental revenue.

**Section 45-46.**

These sections estimate and appropriate \$17,750.47 in the Municipal Auditorium Maintenance User Fee Fund for Music Hall alarm and locks installation.

**Section 47-50.**

These sections adjust the Health Care Trust Fund (6640) to align revenue estimates and expenditures with projected actuals. Reductions in revenue estimates include \$258,480.00 for Retiree Contribution - Employee, \$3,274,951.00 for Retiree Contribution - Firefighter. Revenue estimate increases include \$8,732,959.00 for City Contribution, \$364,841.00 for Employee Contribution, and \$3,161,880.00 for the Contribution from the Health Care Association. \$9,394,399.00 is appropriated from the Unappropriated Fund Balance to the Health Care Trust Insurance Policy account, and the appropriations in the Health Care Trust - Claims account are reduced by \$3,078,175.00. The revenue estimates for the transfers in from the General Fund (1000), Water Fund (8010), Sewer Fund (8110), Stormwater Fund (8200), and the Aviation Fund (8300) are reduced to \$0 as the fund is not projected to need supplemental appropriations.

**Section 51-54.**

These sections reduce the appropriations for the transfers from the General Fund (1000), Water Fund (8010), Sewer Fund (8110), Stormwater Fund (8200), and the Aviation Fund (8300) related to the above revenue estimate decrease as the Health Care and Wellness Fund (6640) does not require a supplemental transfer.

**Section 55.**

This section appropriates the sum of \$4.7 million from the City Legal Expense Fund (7010) by \$225,000 for General Liability, \$4.2 million for Public Official Liability, and \$350,000 for Auto Liability claims anticipated expenses.

**Section 56.**

This section appropriates \$2,636,359.49 from the 2019 Airport Terminal Bond Fund (8560), Airport Improvement 2019B (8561), Airport Improvement 2019C Bond Fund (8562) IDA Series 2020A Airport Terminal Fund (8563), and IDA Series 2020B Airport Terminal Fund (8564) to fund KCI Capital Improvements.

**Section 57-87.**

These sections authorize the Director of Finance to roll forward unexpended and unencumbered balances in the listed funds.

**Section 88-89.**

These sections authorize the Director of Finance to roll forward all Grant funding and match revenues to expenditure.

**Section 90.**

This section establishes Fund 2495 - Parade Park Future Fund for the Parade Park redevelopment project.

**Section 91-93.**

These sections establish funds: 8025 - Water Grants Fund, 8125 - Sewer Grants Fund, and 8225 - Stormwater Grants Funds to ensure proper accounting of related Water Services Department grants.

**Section 94.**

This section authorizes the Director of Finance to close the books of the Clay Co COVID19 Fund (2581), Platte Co COVID19 Fund (2582), Cass Co COVID19 Fund (2583), Jackson Co Co COVID19 Fund (2584), and Inmate Canteen Fund (6980) to the General Fund (1000) as the funds are no longer utilized.

**Section 95.**

This section waives the fund balance and reserve policy for the use of the General Fund (1000).

**Section 96.**

This section contains the standard language recognizing the ordinance as having an accelerated effective date.

**Fiscal Impact**

1. Is this legislation included in the adopted budget?  Yes    No
2. What is the funding source?  
Various sources, see Discussion Section and Admin/Approp Sheet
3. How does the legislation affect the current fiscal year?  
The legislation estimates revenues and adjusts appropriations in various funds for the remainder of Fiscal Year 2025-2026
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This legislation rolls forward various appropriations for committed funding that has not been expended in the current year.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

## Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

## Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
  - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
  - Present a realistic view of financial indicators for improved communications on impact to the City.
  - 
  - 
  -

## Prior Legislation

Ord. 250863; Ord. 251050

## Service Level Impacts

This ordinance provides supplemental appropriations where necessary to ensure affected departments will have sufficient appropriations available through the end of the current fiscal year. The ordinance also proposes re-appropriating unexpended

and unencumbered funding to the next fiscal year related to on-going projects to ensure affected departments will be able to fulfill existing directives.

## Staff Recommendation

Finance Department

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

This legislation makes administrative adjustments based on the best professional judgement of the Finance Director and pursuant to the City Manager's duties as outlined by Charter and Code.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
N/A
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

[Click or tap here to enter text.](#)  
[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance does not seek to authorize an agreement for which CREO review is applicable

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



**File #: 260315**

ORDINANCE NO. 260315

Sponsor: Director of Finance Department

Authorizing the Director of Civil Rights and Equal Opportunity to accept a total of \$17,300.00 in federal awards from the U.S. Equal Employment Opportunity Commission (EEOC); estimating and appropriating \$17,300.00 in the General Grants Fund (2580); and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Civil Rights and Equal Opportunity Department ("Director") is authorized to accept a \$9,000.00 federal award and an \$8,300.00 federal award from the U. S. Equal Employment Opportunity Commission (EEOC) for the purpose of investigating discrimination complaints in employment.

Section 2. That the revenue estimate in the following accounts of the General Grants Fund, Fund No. 2580, is hereby increased by the following amounts:

26-2580-540001-479220-G54EEOC25	EEOC Grant	\$ 8,300.00
26-2580-540001-479220-G54EEOC26	EEOC Grant	<u>9,000.00</u>
	TOTAL	\$17,300.00

Section 3. That the sum of \$17,300.00 is hereby appropriated from the Unappropriated Fund Balance of the General Grants Fund, Fund No. 2580, to the following account:

26-2580-545210-B-G54EEOC25	EEOC Grant	\$ 8,300.00
26-2580-545210-B-G54EEOC26	EEOC Grant	<u>9,000.00</u>
	TOTAL	\$17,300.00

Section 4. That the Director of Civil Rights and Equal Opportunity is hereby designated as requisitioning authority for Account Nos. 26-2580-545210-B-G54EEOC25 and 26-2580-545210-B-G54EEOC26.

Section 5. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by

Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

...end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

William Choi  
Interim Director of Finance

Approved as to form:

---

Samuel Miller  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260315

Submitted Department/Preparer: CREO

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Director of Civil Rights and Equal Opportunity to accept a \$9,000.00 federal award from the U.S. Equal Employment Opportunity Commission (EEOC); estimating and appropriating \$9,000.00 in the General Grants Fund (2580); designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### Discussion

CREO partners with the Equal Employment Opportunity Commission via an ongoing worksharing agreement by which they provide training and resources and in exchange defer jurisdictionally cognizable complaints of discrimination to CREO for investigation. Due to staffing changes, the proceeds of this work were not accepted by the Director of CREO for two prior contract periods.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
General Grants Fund - 2580
3. How does the legislation affect the current fiscal year?  
This estimates and appropriates funding in this Fiscal Year for an award from the EEOC
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This is a one time payment acceptance and appropriation.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This is an award from the EEOC of the Federal Government.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
  - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
  - Present a realistic view of financial indicators for improved communications on impact to the City.
  - 
  - 
  -

## Prior Legislation

Ordinance No. 180777 and 210912

## Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## Staff Recommendation

Civil Rights and Equal Opportunity (CREO)

Select One:  Sponsored

Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend

Do Not Recommend

Not Applicable

Click or tap here to provide reasoning.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
No health impacts.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
N/A
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)





---

**File #: 260317**

---

ORDINANCE NO. 260317

Sponsor: Director of Finance Department

Increasing the revenue estimate in the General Fund by \$1,500,000.00 due to a contribution from the State of Missouri in connection to the Tri-Share Childcare program; appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the General Fund for the purpose of providing additional matching funding for the Tri-Share Childcare pilot program with the State of Missouri for first responders; and recognizing the ordinance as having an accelerated effective date.

WHEREAS, childcare costs can be especially burdensome for those that work nontraditional hours such as first responders; and

WHEREAS, in 2025, the State of Missouri appropriated \$3,000,000.00 to support a tri-share childcare model pilot program for first responders in Kansas City; and

WHEREAS, the tri-share model requires costs for childcare to be shared by the State, the City, and first responder employees; and

WHEREAS, tri-share models in other cities are reported to have successfully reduced the costs of childcare for families; and

WHEREAS, Section 4 of Committee Substitute for Ordinance No. 250419 directed the City Manager to identify a source of funds including department budget savings and salary savings; and

WHEREAS, Section 10 of Committee Substitute for Ordinance No. 250855 directed the City Manager to identify an additional amount up to \$1,500,000.00 in matching funds in the third quarterly budget update; and

WHEREAS, the FY 2025-26 Third Quarter Budget analysis indicates an appropriation to support this directive will require a drawdown of fund balance in the General Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue estimate in the following account of the General Fund, Fund No. 1000, is hereby increased by the following amount:

26-1000-141800-481000                      Misc Contributions                      \$1,500,000.00

Section 2. That the sum of \$3,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund, Fund No. 1000, to the following account:

26-1000-141800-B                      Tri-share Model Childcare Program                      \$3,000,000.00

Section 3. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

William Choi  
Interim Director of Finance

Approved as to form:

---

Samuel Miller  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260317

Submitted Department/Preparer: Finance

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the General Fund (1000) for the purpose of developing a tri-share childcare pilot program with the state of Missouri for first responders; designating requisitioning authority; recognizing the ordinance as having an accelerated effective date.

### Discussion

Childcare costs can be especially burdensome for those that work nontraditional hours such as first responders, in 2025, the State of Missouri appropriated \$3,000,000.00 to support a tri-share childcare model for first responders. The tri-share model requires costs for childcare to be shared by the State, the City, and first responder employees. Tri-share models in other cities are reported to have successfully reduced the costs of childcare for families; and

Section 1 of Committee Substitute for Ordinance No. 250419 directed the City Manager to include amounts sufficient to meet the City’s financial obligations toward the Tri-Share Childcare Program in the City Manager’s proposed budget for FY 2025-2026.

The City will use the General Fund to pay for the cost initially and then charge participating departments to reimburse the fund balance, and the departments will identify sources of funds, potentially to include departmental budgets and salary savings; and

The Tri-Share Childcare Program is a one-year pilot program, the City’s continued participation in this program shall be subject to availability of future appropriations budgets and salary savings

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
General Fund

26-1000-141800-B      Tri-share Model Childcare Program      \$3,000,000.00

3. How does the legislation affect the current fiscal year?  
This legislation would expend an additional \$3 million from the General Funds unappropriated fund balance, which would later be reimbursed by participating departments planned budgets.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Because this is a pilot program, this program may have continued fiscal impacts.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This ordinance would appropriate from the Unassigned General Fund balance, which currently has \$262.6 million available as of 03.30.2026. The three-month reserve target for Assigned General Fund balance is \$218.7 million. The two-month reserve target for Committed General Fund balance is \$145.8 million.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Engage the community and community partners to reimagine the system of public safety with a focus on evidence-based approaches for crime

prevention, treatment of mental health, emergency response time, and the criminal justice system.

- Focus on violence prevention among all age groups, placing an emphasis on youth.
- Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
- Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
- Enhance employee recruitment, succession planning, and retention in the police and fire departments with a continued emphasis on diversity.
- 

## Prior Legislation

Ordinance No. 250419,

## Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
n/A
3. How does this legislation contribute to a sustainable Kansas City?  
n/A
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)





**File #: 260318**

ORDINANCE NO. 260318

.Sponsor: Director of Finance Department

Estimating and appropriating \$500,000.00 from the Unappropriated Fund Balance of the Parking Fund (2160) for the Vine District Garage; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Committee Substitute for Ordinance No. 240346 directed the City Manager to identify City owned property that could facilitate transit-oriented development, including a parking facility, to service the 18th and Vine District and appropriated \$20,000,000.00 in the 2025A Taxable Special Obligation Bond Fund, Fund No. 3453, for the design and construction; and

WHEREAS, Committee Substitute for Ordinance No. 250216 reduced the available appropriations by \$500,000.00; and

WHEREAS, Ordinance No. 251052 appropriated \$440,640.00 from the Unappropriated Fund Balance of the Convention and Sports Complex Fund (5370) for inspections; and

WHEREAS, the Vine District Garage requires additional appropriations for signage, cameras, access control, and equipment; and

WHEREAS, the FY 2025-26 Third Quarter Budget analysis has identified surplus revenue in the Parking Fund (2160) to support this appropriation; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the revenue estimate in the following account of the Parking Garage Fund, Fund No. 2160, is hereby increased by the following amount:

26-2160-891296-458000	Rental from Parking Concession	\$500,000.00
-----------------------	--------------------------------	--------------

Section 2. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Parking Garage Fund, Fund No. 2160, to the following account:

26-2160-075110-B-07VGARAG	Vine District Garage	\$500,000.00
---------------------------	----------------------	--------------

Section 3. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

...end

---

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

William Choi  
Interim Director of Finance

Approved as to form:

---

Samuel Miller  
Assistant City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260318

Submitted Department/Preparer: Finance

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating and appropriating \$500,000.00 from the Unappropriated Fund Balance of the Parking Fund (2160) for the Vine District Garage; and recognizing this ordinance as having an accelerated effective date.

### Discussion

The Vine District Garage project is in need of additional funding for signage, cameras, internet access, parking equipment, and access control. The Third Quarter Budget Analysis identified surplus revenue in the Parking Fund (2160) sufficient to support this additional appropriation.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Parking Fund 2160
3. How does the legislation affect the current fiscal year?  
This legislation estimates and appropriates \$500,000.00 in the Parking Fund for additional equipment at the Vine District Garage.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This does not affect future years as it is a one time appropriation and the increased revenue estimate does not require a drawdown of the fund balance.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
  - Increase and support local workforce development and small and locally owned businesses.
  - Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
  - Implement an economic development and tourism strategy to attract major investment and visitors.
  -

**Prior Legislation**

Ordinance Nos. 240346, 250216, 251052

## Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## Staff Recommendation

Click or tap here to enter department.

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

Click or tap here to provide reasoning.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
N/A
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and

Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



---

**File #: 260320**

---

ORDINANCE NO. 260320

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a two-year \$655,000.00 Piggyback contract (EVP4497) with Remy Corporation to provide highly specialized project manager services to manage the City’s enterprise resource planning (“ERP”) Workday implementation project; authorizing the Manager of Procurement Services to amend and extend the contract; and designating requisitioning authority.

WHEREAS, a citywide replacement/upgrade of the City’s Enterprise Resource Plan (“ERP”) Peoplesoft system was included in the Citywide Business Plan passed by City Council on Resolution No. 240857 on October 31, 2024; and

WHEREAS, the City Council approved Ordinance No. 250175 on March 20, 2025, which authorized the appropriation of funds in the FY26 budget for an ERP upgrade/replacement system; and

WHEREAS, Ordinance No. 251030 authorized the Manager of Procurement Services to execute a \$25,405,195.00 ten-year contract (EV3002) with Iron Brick Associates, LLC to provide the Workday cloud-based SaaS ERP system; and

WHEREAS, an ERP Project Manager is critically important to manage the ERP replacement project as they provide the day-to-day leadership, coordination, and control needed to keep a complex, multi-year ERP replacement project on track and aligned to business objectives; and

WHEREAS, an ERP Project Manager is necessary to coordinate cross-functional teams, resolve conflicts between departments, manage scope and risk, and ensure critical activities such as data migration, integrations, testing, training, and change management are executed cohesively rather than in silos; and

WHEREAS, the Project Manager will serve as the central liaison between executive sponsors, departments, technical teams, and the external system integrator, ensuring schedules and budget are met; and

WHEREAS, without a strong ERP Project Manager, the City risks misalignment between business and technical workstreams, uncontrolled scope creep, delayed decision-making, and reduced user adoption; and

WHEREAS, after receiving recommendations for ERP project manager services from other entities that had used a project manager to implement the Workday ERP solution, the City solicited three proposals for a firm to provide ERP Project Manager Services; and

WHEREAS, after interviews and evaluation of the proposals, the City selected Remy Corporation to provide the services of a highly specialized ERP Project Manager on a Piggyback Contract; and

WHEREAS, pursuant to Section 3-41(a)(2) of the Code of Ordinances, the City Council must authorize contracts for services other than a sole source professional services in excess of \$400,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute a \$655,000.00 two-year Piggyback contract (EVP4497) with Remy Corporation to provide highly specialized project manager services to manage the City's enterprise resource planning (ERP) Workday implementation project. A copy of the contract is on file with the Manager of Procurement Services.

Section 2. That the Manager of Procurement Services is authorized to amend and extend the \$655,000.00 two-year contract (EVP4497) with Remy Corporation subject to available appropriations.

Section 4. That the Director of Finance is authorized to expend a maximum expenditure of \$655,000.00 from previously appropriated funds in Account No. AL-3457-127053-B-12WRKDYINT to satisfy the cost of this contract.

Section 5. That the Director of Finance is hereby designated as requisitioning authority for Account No. AL-3457-127053-B-12WRKDYINT.

..end

---

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of General Services certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

---

William Choi  
Interim Director of Finance

Approved as to form:

---

James M. Brady  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260320

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Manager of Procurement Services to execute a two-year \$655,000.00 contract (EVP4497) with Remy Corporation to provide the services of a highly specialized project manager to manage the City's enterprise resource planning (ERP) Workday implementation project; waiving solicitation advertising requirements; authorizing the Manager of Procurement Services to amend and extend the contract; and designating requisitioning authority.

### Discussion

Ordinance No. 251030 authorized the Manager of Procurement Services to execute a \$25,405,195.00 ten-year contract (EV3002) with Iron Brick Associates, LLC to provide the Workday cloud-based SaaS ERP system. An ERP Project Manager is critically important to manage the ERP replacement project as they provide the day-to-day leadership, coordination, and control needed to keep a complex, multi-year ERP replacement project on track and aligned to business objectives. ERP Project Manager is necessary to coordinate cross-functional teams, resolve conflicts between departments, manage scope and risk, and ensure critical activities such as data migration, integrations, testing, training, and change management are executed cohesively rather than in silos. Without a strong ERP Project Manager, the City risks misalignment between business and technical workstreams, uncontrolled scope creep, delayed decision-making, and reduced user adoption.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
SO Bond Series 2026B Projects  
AL-3457-127053-B-12WRKDYINT

3. How does the legislation affect the current fiscal year?  
Authorizes expenditure of previously appropriated funds.
  
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This contract is a one-time cost. Any future costs will require a contract amendment.
  
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes     No
  
2. This fund has a structural imbalance.  Yes     No
  
3. Account string has been verified/confirmed.  Yes     No

**Additional Discussion (if needed)**

None

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
  
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
  
3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
  - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
  - Present a realistic view of financial indicators for improved communications on impact to the City.
  -

- 
- 

## Prior Legislation

Funding appropriated in the Fiscal year 2025-2026 annual budget ordinance, number 250175.

## Service Level Impacts

The ERP Project Manager will serve as the central liaison between executive sponsors, departments, technical teams, and the external system integrator, ensuring schedules and budget are met.

## Staff Recommendation

General Services

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

This contract is important to manage the ERP replacement project.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
  
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
  
3. How does this legislation contribute to a sustainable Kansas City?  
N/A

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)

Please attach or copy and paste CREO's review.

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



---

**File #: 260321**

---

ORDINANCE NO. 260321

Sponsor: Director of General Services Department

Authorizing the Manager of Procurement Services to execute a \$16,472,592.00 nineteen-month contract (EVP4021) from previously appropriated funds with Accenture LLP to provide highly technical system integration services for the Workday SaaS enterprise resource planning (ERP) system; authorizing the Manager of Procurement Services to amend and extend the contract; and designating requisitioning authority.

WHEREAS, a citywide replacement/upgrade of our Enterprise Resource Planning (ERP) system was included in the Citywide Business Plan passed by City Council on Resolution No. 240857 on October 31, 2024; and

WHEREAS, City Council approved Ordinance No. 250175 on March 20, 2025, which authorized the appropriation of funds in the FY26 budget for an ERP upgrade/replacement system; and

WHEREAS, Ordinance No. 251030 authorized the Manager of Procurement Services to execute a \$25,405,195.00 ten-year contract (EV3002) with Iron Brick Associates, LLC to provide the Workday cloud-based SaaS ERP system; and

WHEREAS, having a dedicated system integrator is essential for an ERP system deployment because the integrator serves as the single point of accountability that translates business strategy into a technically sound, secure, and operationally viable solution across the entire organization; and

WHEREAS, the new Workday ERP system impacts finance, human resources, procurement, payroll, security, data governance, integrations, and change management all at once, and a system integrator brings proven methodology, cross-functional expertise, and disciplined governance to orchestrate these moving parts in a coordinated way; and

WHEREAS, as reflected in the City's ERP system integrator scope, the integrator is responsible for critical activities such as solution design, data migration, integration architecture, security role design, testing, and risk mitigation—areas where missteps can lead to cost overruns, compliance failures, or operational disruption if handled without integrator support; and

WHEREAS, most importantly, an ERP system integrator ensures the ERP system is implemented as an enterprise business transformation—not just a software installation—by aligning stakeholders, enforcing standards, and delivering a stable, scalable platform that can support the organization long after go-live; and

WHEREAS, the City issued a Request For Proposals (RFP) on May 6, 2025, and the evaluation committee recommended the contract be awarded to Accenture LLC; and

WHEREAS, Accenture LLC is the acquisition consultant who will provide the System Integrator Services for the Workday ERP system that the City selected after evaluating all proposals; and

WHEREAS, Ordinance No. 260238 appropriated \$20,000,000.00 towards the ERP system via the Special Obligation Series 2026 Bond Fund; and

WHEREAS, pursuant to Section 3-41(a)(2) of the Code of Ordinances, the City Council must authorize contracts for services other than sole source professional services in excess of \$400,000.00; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Manager of Procurement Services is authorized to execute a \$16,472,592.00 nineteen-month contract (EVP4021) with Accenture LLP to provide highly technical system integration services for the Workday SaaS enterprise resource planning (ERP) system. A copy of the contract is on file with the Manager of Procurement Services.

Section 2. That the Manager of Procurement Services is authorized to amend and extend the \$16,472,592.00 nineteen-month contract (EVP4021) with Accenture LLP subject to available appropriations.

Section 3. That the Director of Finance is authorized to expend \$16,472,592.00 from previously appropriated funds in Account No. AL-3457-127053-B-12WRKDYINT to satisfy the cost of this contract.

Section 4. That the Director of Finance is hereby designated as requisitioning authority for Account No. AL-3457-127053-B-12WRKDYINT.

..end

---

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of General Services certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

---

William Choi  
Interim Director of Finance

Approved as to form:

---

James M. Brady  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260321

Submitted Department/Preparer: General Services

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing the Manager of Procurement Services to execute a \$16,472,592.00 nineteen-month contract (EVP4021) from previously appropriated funds with Accenture LLP to provide highly technical system integration services for the Workday SaaS enterprise resource planning (ERP) system; authorizing the Manager of Procurement Services to amend and extend the contract; and designating requisitioning authority.

### Discussion

Ordinance No. 251030 authorized the Manager of Procurement Services to execute a \$25,405,195.00 ten-year contract (EV3002) with Iron Brick Associates, LLC to provide the Workday cloud-based SaaS ERP system. Having a dedicated system integrator is essential for an ERP system deployment because the integrator serves as the single point of accountability that translates business strategy into a technically sound, secure, and operationally viable solution across the entire organization. The new Workday ERP system impacts finance, human resources, procurement, payroll, security, data governance, integrations, and change management all at once, and a system integrator brings proven methodology, cross-functional expertise, and disciplined governance to orchestrate these moving parts in a coordinated way. As reflected in the City's ERP system integrator scope, the integrator is responsible for critical activities such as solution design, data migration, integration architecture, security role design, testing, and risk mitigation—areas where missteps can lead to cost overruns, compliance failures, or operational disruption if handled without integrator support.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
SO Bond Series 2026B Projects  
AL-3457-127053-B-12WRKDYINT
3. How does the legislation affect the current fiscal year?  
Authorizes expenditure of previously appropriated funds.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This contract is a one-time cost. Any future costs will require a contract amendment.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

None

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
  - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.

- Present a realistic view of financial indicators for improved communications on impact to the City.
- 
- 
- 

### **Prior Legislation**

Funding appropriated in the Fiscal year 2025-2026 annual budget ordinance, number 250175.

### **Service Level Impacts**

An ERP system integrator ensures the ERP system is implemented as an enterprise business transformation—not just a software installation—by aligning stakeholders, enforcing standards, and delivering a stable, scalable platform that can support the organization long after go-live.

### **Staff Recommendation**

General Services

- Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

- Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

This contract allows is for a successful ERP system deployment.

### **Other Impacts**

1. What will be the potential health impacts to any affected groups?  
N/A
  
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?  
N/A

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.  
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
No goals were set by CREO for this project

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.



---

**File #: 260326**

---

ORDINANCE NO. 260326

Sponsor: City Manager's Office

Acknowledging that the twenty-three-year statutory period for the capture of tax increment allocation financing within Project Area A, Project Area D, and the Plaza Library Project of the Brush Creek Corridor Tax Increment Financing Plan has expired; terminating the designation of Project Area A, Project Area D, and the Plaza Library Project of the Plan as redevelopment projects therein; declaring as surplus all funds related to Project Area A, Project Area D, and the Plaza Library Project; dissolving the special allocation funds established in connection with Project Area A, Project Area D, and the Plaza Library Project; and directing the City Clerk to send copies of this ordinance to Jackson County.

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the "Act"), the City Council of Kansas City, Missouri, by Ordinance No. 54556, passed on November 24, 1982, and thereafter amended in certain respects by Committee Substitute for Ordinance No. 911076, as amended, passed on August 29, 1991, Ordinance No. 100089, as amended, passed on January 28, 2010, Ordinance No. 130986, passed on December 19, 2013, Committee Substitute for Ordinance No. 140823, as amended on June 18, 2015, and Committee Substitute for Ordinance No. 230524, passed on June 22, 2023, created the Tax Increment Financing Commission of Kansas City, Missouri (the "Commission"); and

WHEREAS, the Council by passage of Ordinance No. 990251, on March 11, 1999, approved the Brush Creek Corridor Tax Increment Financing Plan (the "Plan"); and

WHEREAS, Project Area A of the Plan was approved by Committee Substitute for Ordinance No. 990252 on August 22, 2002, which was subsequently amended by Ordinance No. 050391 on April 14, 2005; and

WHEREAS, Project Area D of the Plan was approved by Ordinance No. 990255 on March 11, 1999; and

WHEREAS, the Plaza Library Project of the Plan was approved by Ordinance No. 000607 on June 8, 2000; and

WHEREAS, the twenty-three year statutory periods for the capture of tax increment allocation financing within Project Area A, Project Area D, and the Plaza Library Project of the Plan have expired; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Council hereby acknowledges that the twenty-three-year statutory periods for the capture of tax increment allocation financing within Project Area A, Project Area D, and the Plaza Library Project of the Plan have expired.

Section 2. That the designation of Project Area A, Project Area D, and the Plaza Library Project as redevelopment projects is hereby terminated.

Section 3. That all funds within any Special Allocation Fund established in connection with Project Area A, Project Area D, and the Plaza Library Project are hereby declared as surplus and shall be distributed in accordance with the Act and the provisions of this ordinance.

Section 4. That following the distribution of the surplus funds. The special allocation funds for Project Area A, Project Area D, and the Plaza library Project of the Brush Creek Corridor Tax increment Finance Plan shall be dissolved.

Section 5. That the City Clerk is hereby directed to send copies of this ordinance to Jackson County.

..end

---

Approved as to form:

---

Emalea Kohler  
Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260326

Submitted Department/Preparer: City Manager's Office

Revised 12/03/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Acknowledging that the twenty-three-year statutory period for the capture of tax increment allocation financing within Project Area A, Project Area D, and the Plaza Library Project of the Brush Creek Corridor Tax Increment Financing Plan has expired; terminating the designation of Project Area A, Project Area D, and the Plaza Library Project of the Plan as redevelopment projects therein; declaring as surplus all funds related to Project Area A, Project Area D, and the Plaza Library Project; dissolving the special allocation funds established in connection with Project Area A, Project Area D, and the Plaza Library Project; and directing the City Clerk to send copies of this ordinance to Jackson County.

### Discussion

The Project Areas A, D, and Library, of the Brush Creek TIF Plan have expired. This ordinance acknowledges that expiration, which is necessary for administration closeout.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
TIF
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

N/A

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development of new growth.
  - Increase and support local workforce development and minority, women, and locally owned businesses.
  - Create a solutions-oriented culture to foster a more welcoming business environment.
  - Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
  -

**Prior Legislation**

990251-000606-001378-031298-040101-040483-051325-060610-120732-201010-990252-050391-990253-050392-990254-990255-051359-051360-051361-051362-051363-051364-051365-051366-051367-051368-051369-051370-051371-051372-000607-000901-000902-000903-000904-001379-001380-001381-001382-041276

## Service Level Impacts

None Identified

## Staff Recommendation

Click or tap here to enter department.

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

Staff Recommends Approval

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
None Identified
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
Metro North Crossing is doing well, and extending the construction timeline allows for consistent, and quality development for the infill portion of the project site.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



---

**File #: 260277**

---

ORDINANCE NO. 260277

Sponsor: Councilmember Wes Rogers

Amending Chapter 50, Code of Ordinances, by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, for the purpose of enlarging the prohibition of street vending, including food items, to within 300 feet of related businesses open business hours.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 50, Code of Ordinances, is hereby amended by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, said section to read as follows:

**Sec. 50-453. Conditions.**

- (a) The following conditions are made applicable to street vending within the city:
- (1) Any lawful service or item may be sold, hawked or peddled, or offered for sale, hawking or peddling, except that any items other than newspapers, magazines, periodicals, flowers, food or beverage may be sold, hawked or peddled, or offered for sale, hawking or peddling only from a pushcart or from the street vendors person.
  - (2) Any person engaging in street vending must apply for and obtain all business licenses and permits required by Chapter 40 of this Code, and must maintain those licenses and permits in a current state.
  - (3) Any person engaging in street vending who offers to the public any food or beverage item must also apply for and obtain all licenses and permits required by Chapter 30 of this Code, and must maintain those licenses and permits in a current state.
  - (4) A vendor certificate including all required licenses and permits must be prominently displayed on the vehicle or pushcart from which the street vendor operates, and in a manner prescribed by the directors of the department of finance and department of health, or the department of parks and recreation, as applicable. If a street vendor vends without a pushcart or mobile unit, the street vendor must

prominently display a hanging street vendor certificate upon his or her person. It shall be a violation of this article to vend without a properly displayed vendor certificate.

- (5) Any person engaging in street vending shall have prominently displayed upon the side of the vehicle or pushcart from which the street vendor operates his or her name or the name of his or her business, if registered with the secretary of state, in letters not less than four inches in height.
- (6) Any street vendor who changes his or her place of residence or business, or who transfers ownership of the vehicle or pushcart from which the street vendor operates, shall notify the department of finance and department of health of the change or sale, as applicable, within 15 days.
- (7) Street vendors shall not sell or attempt to sell any item or attempt to make any sale within one block of a school on a day in which school is in session during the 30-minute period preceding school or the 30-minute period after adjournment.
- (8) No person under the age of 16 years, other than the street vendor or the street vendors employees, shall be allowed in or upon any vehicle or pushcart engaged in street vending.
- (9) No street, alley or way, public or private, shall be blocked by the street vendors vehicle or pushcart, or by anything being offered for sale, hawking or peddling.
- (10) Where the street vending occurs on a public sidewalk, a three-foot passageway for pedestrians shall be left open, and all merchandise shall be securely and adequately placed so as not to endanger a passerby or protrude into any street, alley or way.
- (11) Street vendors shall not sell, hawk or peddle, or offer to sell, hawk or peddle any service or item in a manner which causes a nuisance, creates a fire hazard, interferes with the flow of vehicular and pedestrian traffic, or interferes with ingress or egress to or from any occupied building.
- (12) Street vendors shall not sell, hawk or peddle, or offer to sell, hawk or peddle any service or item in a manner or location that would result in the street vendors violation of any ordinance, including but not limited to those ordinances pertaining to parking and traffic control.
- (13) Street vendors selling, hawking or peddling, or offering to sell, hawk or peddle any service or item must comply with all ordinances applicable to the business in which they are engaged and the services and items being offered to the public.
- (14) Street vendors offering food or beverage shall provide a trash receptacle and must clean the litter and food deposits from that receptacle as often as necessary to

ensure compliance with all applicable health code ordinances and regulations, but in no event less than once per day.

- (15) Street vendors shall not sell, hawk or peddle, or offer to sell, hawk or peddle any service or item within 300 feet of a public entrance of an established business primarily offering similar products to the public during the hours that the business is open to the public. For purposes of this article, one cannot sell, hawk or peddle food items within 300 feet of a restaurant, deli, cafeteria or other permitted food establishment selling food items during the time it is open for business.

(b) The failure of a street vendor to satisfy any of the conditions established by this article shall render the street vending unlawful.

..end

---

Approved as to form:

---

Joseph A. Guarino  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260277

Submitted Department/Preparer: Law

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 50, Code of Ordinances, by repealing Section 50-453, Conditions, and enacting in lieu thereof a new Section 50-453, for the purpose of enlarging the prohibition of street vending, including food items, to within 300 feet of related businesses open business hours.

### Discussion

This ordinance increases the distance a street vendor is allowed to sell or offer to sell similar non-food items or food items within a public entrance of an established business during operating hours. The increase is from 50 feet to 300 feet.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
This ordinance has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?  
This ordinance has no direct fiscal impact.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This ordinance has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This ordinance has no direct fiscal impact.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This ordinance has no direct fiscal impact.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [Adopted 2025-2029 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Ensure City Government is responsive, representative, engaged, and transparent; particularly when faced with unforeseen challenges.
  - Operate an efficient City government workforce through effective employee recruitment, development, retention, and engagement.
  - Present a realistic view of financial indicators for improved communications on impact to the City.
  - 
  - 
  -

**Prior Legislation**

Ord. No. 060056–Original street vending ordinance

**Service Level Impacts**

N/A

## Staff Recommendation

Law

Select One:  Sponsored  
 Directive: Res/Ord # 260277

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

N/A

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
N/A
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
N/A
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.  
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance does not seek to authorize an agreement for which CREO review is applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



---

**File #: 260282**

---

ORDINANCE NO. 260282

Sponsor: City Manager's Office

Waiving certain requirements of City Code Chapter 3 for the Columbus Park Tax Increment Financing Plan.

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the "Act"), the City Council of Kansas City, Missouri (the "City Council"), by Ordinance No. 54556 passed on November 24, 1982, and thereafter amended in certain respects by Committee Substitute for Ordinance No. 911076, as amended, passed on August 29, 1991, Ordinance No. 100089, as amended, passed on January 28, 2010, and Ordinance No. 130986, passed on December 19, 2013, Committee Substitute for Ordinance No. 230524, passed on June 22, 2023, created the Tax Increment Financing Commission of Kansas City, Missouri (the "Commission"); and

WHEREAS, the Columbus Park Tax Increment Financing Plan (the "Redevelopment Plan") was proposed to the Commission on September 10, 2025, which approved Resolution No. 9-7-25 recommending to the City Council the approval of the Redevelopment Plan; and

WHEREAS, on October 23, 2025, the City Council passed Ordinance No. 250892 approving the recommendations of the Commission and approving the Columbus Park Tax Increment Financing Plan; and

WHEREAS, the proposed Redevelopment Area described by the Redevelopment Plan in which the Project Improvements and Public Improvements shall be constructed is located in an area that is generally bounded by East 3rd Street to the north, Gillis Street on the East, East 5th Street on the south, and Cherry Street on the West in Kansas City, Jackson County, Missouri; and

WHEREAS, the Redevelopment Plan provides for the construction: of (1) new for-sale detached and attached housing in the Columbus Park Neighborhood, comprised of approximately 158 units of single-family homes and townhomes with related parking spaces and infrastructure improvements, including the remediation of site conditions to protect existing infrastructure and to remove environmental issues from previous ownerships (the "Project Improvements"); and (2) construction or reconstruction of public infrastructure improvements, including, but not limited to sanitary and storm sewer, utilities, sidewalks, streets, alleys, and any other required or desired infrastructure, that support and enhance the Project Improvements (the "Public Improvements", collectively the "Improvements"); and

WHEREAS, the City desires to encourage the redevelopment and revitalization of the Columbus Park neighborhood for the purpose of realizing public benefits that include, among other things, (i) the creation of new housing units, (ii) repair or replacement of aging public infrastructure, (iii) promoting economic development in the area of the City which this Redevelopment Plan is located, (iv) catalyzing additional investment in and further redevelopment and rehabilitation of the area of the City in which the Redevelopment Plan is located, and (v) furthering the City's policy of encouraging economic stability and growth; and

WHEREAS, the Developers have informed the City that full compliance with the City's Minority and Women Business Enterprise policy will not allow them to complete the Improvements; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. To the extent that the requirements are triggered by the Redevelopment Plan, Code §§ 3-421 – 3-469, Minority and Women's Business Enterprises, (the "MBE/WBE Requirements") are hereby waived for purposes of the Projects Improvements only of the Redevelopment Plan. The MBE/WBE requirements shall continue to apply to the Public Improvements.

Section 2. Nothing in this ordinance shall waive any Affirmative Action, Minority and Women's Business Enterprises, Prevailing Wage, or Quality Services Assurance Act requirement, or other City Code requirement, that may be made applicable as part of any other incentive or program other than the Redevelopment Plan.

..end

---

Approved as to form:

---

Emalea Kohler  
Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260282

Submitted Department/Preparer: City Manager's Office

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Waiving certain requirements of City Code Chapter 3 for the Columbus Park Tax Increment Financing Plan.

### Discussion

This ordinance will waive MBE/WBE requirements for the vertical construction of this development plan. MBE/WBE requirements will still apply to the public improvements.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
NA
3. How does the legislation affect the current fiscal year?  
NA
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No

#### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
  - Increase and support local workforce development and small and locally owned businesses.
  - Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
  - Implement an economic development and tourism strategy to attract major investment and visitors.
  -

**Prior Legislation**

250892, 250899, 250898, 250897, 250896, 250895, 250893

**Service Level Impacts**

None

## Staff Recommendation

City Manager's Office

Select One:  Sponsored

Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend

Do Not Recommend

Not Applicable

[Click or tap here to provide reasoning.](#)

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
NA
2. How have those groups been engaged and involved in the development of this ordinance?  
NA
3. How does this legislation contribute to a sustainable Kansas City?  
NA
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

[Click or tap here to enter text.](#)

[Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



---

**File #: 260286**

---

ORDINANCE NO. 260286

Sponsor: Mayor Quinton Lucas

Amending Chapter 3, Code of Ordinances, by repealing Section 3-622, Prevailing wage application to incentive plans, and enacting in lieu thereof a new Section 3-622, for the purpose of enlarging the establishing applicable prevailing wage policies for certain types of categories of incentive projects, amending Chapter 3, Code of Ordinances by repealing Section 3-437, Waiver of MBE/WBE goals, for the purpose of greater alignment and efficiency among any economic development agency created by the city, and amending Chapter 74, Code of Ordinances, by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new Section 74-11, for the purpose of right-sizing the Payment in Lieu fee to better reflect amount in subsidies provided per unit of affordable housing.

WHEREAS, the City of Kansas City, Missouri ("the City"), seeks to foster a robust and equitable economy through the strategic deployment of development incentives, infrastructure investment, and business attraction efforts; and

WHEREAS, the Economic Development Corporation of Kansas City ("EDC") serves as the primary portal for business recruitment and retention, providing a centralized point of entry for developers and businesses seeking to grow within the municipal boundaries; and

WHEREAS, the Port Authority of Kansas City ("Port KC") possesses unique statutory authority under Chapter 68 of the Revised Statutes of Missouri to catalyze development through the use of Port Improvement Districts, AIM Zones, and multi-modal logistics infrastructure; and

WHEREAS, a lack of coordination between separate development agencies can lead to inconsistent application of workforce standards, such as prevailing wage and minority-owned business (MBE/WBE) participation goals, thereby creating uncertainty in the marketplace; and

WHEREAS, the City of Kansas City's current affordable housing set aside policy and Payment in Lieu fee structure was calculated using the total cost of building a housing unit, rather than the subsidy necessary to make that unit affordable; and

WHEREAS, right-sizing the Payment in Lieu fee to align with the average Housing Trust Fund subsidy across development will ensure more consistent and effective PIL payments to support the production of affordable housing; and

WHEREAS, the alignment of the EDC and Port KC ensures that public incentives are used complementarily rather than competitively, preventing "agency shopping" by developers and ensuring the highest return on investment for Kansas City taxpayers; and

WHEREAS, consistent policy alignment regarding workforce protections, housing affordability requirements, and environmental sustainability allows the City to maintain a competitive edge against regional peers while upholding its commitment to social equity; and

WHEREAS, the unification of strategic goals—specifically in transit-oriented development and the revitalization of the Central Business Corridor—enables the City to streamline the public approval process, reducing bureaucratic delays for high-impact projects; and

WHEREAS, recent collaborative efforts, including the introduction of parallel legislation to standardize labor and apprenticeship requirements across both agencies, demonstrate that a unified front strengthens the City's negotiating position with private entities; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 3, Code of Ordinances, is hereby amended by repealing Section 3-622, Conditions, and enacting in lieu thereof a new section of like number and subject matter to read as follows:

**Sec. 3-622. Conditions.**

- (a) The following definitions shall apply to this section:
- (1) *Board* shall mean the fairness in construction board.
  - (2) *City* means the City of Kansas City, Missouri.
  - (3) *Director* means the director of the civil rights and equal opportunity department or such director's delegate.
  - (4) *Prevailing wage rate* shall mean the prevailing hourly rate of wages as set forth in RSMo §§ 290.210 to 290.340 and the annual wage order which is paid to a workman engaged in work of a similar character within the locality.
  - (5) *Wage theft* shall mean the withholding or denial of wages or employee benefits rightfully owed to a workman or employee.
  - (6) *Workman* means a person employed to perform labor for which a prevailing wage rate is applicable.

(b) Unless superseded by federal or state law, no less than the prevailing wage rate shall be paid to a workman performing work as part of the construction, reconstruction, improvement, enlargement, alteration, painting and decorating, or major repair on any of the following:

- (1) Projects in any of the following asset classes and for which the total estimated costs for construction equal or exceed \$3,000,000.00, as annually adjusted:
  - a. *Data Centers.* Those buildings or facilities primarily dedicated to housing IT infrastructure, including servers, data storage systems, and networking equipment, for the purpose of storing, processing, and disseminating data for applications, cloud computing, AI, and/ or daily business operations.
  - b. *Industrial and Manufacturing.* Those buildings or facilities in the nature of factories, plants, or warehouses primarily intended to be used for manufacturing, fabricating, repairing, processing, assembling, and/ or storing goods, commodities, and materials.
  - c. *Logistics.* Those buildings or facilities in the nature of warehouses, distribution centers, or fulfillment hubs that are designed to store, manage, and facilitate the distribution of goods from manufacturers to retailers or final consumers and which incorporate activities such as receiving, sorting, inventory control, packaging, and/or shipping.
  - d. *Office.* Those buildings or facilities designed to primarily house administrative, professional, and/or clerical worker and provide the necessary infrastructure for business operations.
- (2) Projects in any of the following asset classes and for which the total estimated costs for construction equal or exceed \$15,000,000.00, as annually adjusted:
  - a. *Hotels.* Those buildings or facilities providing lodging to transient guests on a short-term basis and having at least fifty (50) keys.
  - b. *Multifamily.* Those buildings or facilities housing more than one family within a single building or complex of interrelated buildings.
  - c. *Mixed Use.* Those buildings or facilities integrating multiple asset classes or elements within a defined geographical area.

(c) The foregoing dollar thresholds shall be adjusted annually, commencing in January 2027, by a percentage equal to the preceding 12-month change in the Consumer Price Index for All Urban Consumers (CPI-U), U.S. City Average (not seasonably adjusted), as published by the Bureau of Labor Statistics, or if the publication of such Consumer Price Index is discontinued, a comparable index similar in nature to the discontinued index which clearly reflects that diminution (or increase) in the real value of the purchasing power of the U.S. dollar reported for the calendar year in question.

(d) The director shall promulgate rules and regulations as are necessary to carry out the provisions of this section. All such rules and regulations shall be provided to the economic development agencies created by the city and authorized to approve tax abatement, exemption or redirection within ten days of their promulgation.

(e) Notwithstanding the foregoing provisions of this section, any economic development agency created by the City shall retain the discretion to waive the requirements of this section based on the following characteristics, regardless of estimated costs for construction:

(1) Hotel projects that:

- a. Are located in a severely distressed census tract that has continuously maintained such status for not less than ten years; or
- b. Involve the renovation or rehabilitation of a building that has been designated by a government entity as a local or national historic landmark, contributes to a historic district, or is the subject of a pending application with the National Park Service to be placed on the National Register of Historic Places.

(2) Multifamily projects that:

- a. are located in a severely distressed census tract that has continuously maintained such status for not less than ten years; or
- b. involve the renovation or rehabilitation of a building that has been designated by a government entity as a local or national historic landmark, contributes to a historic district, or is the subject of a pending application with the National Park Service to be placed on the National Register of Historic Places; or
- c. include an affordable housing set aside meeting the requirements of Section 74-11, Code of Ordinances, as the same is amended from time-to-time, or that contain a mixture of unit types and for which the rent and utilities will not collectively exceed 30% of the income of a household at or below eighty percent (80%) of the HUD MFI for all households within the Kansas City metropolitan area.

(3) Projects of any asset class that:

- a. are awarded an allocation of funds from the City of Kansas City, Missouri's Central City Economic Development Sales Tax.

(e) Any economic development agency created by the city may waive the requirements of this section on a case-by-case basis and enter into a development or financing agreement that

does not require compliance with this section regardless of asset class or estimated costs of construction. The developer, or the contractor acting on its behalf, shall bear the burden of requesting such a waiver and establishing, to the relevant economic development agency's satisfaction, the basis upon which such a waiver may be appropriate. Any such waiver shall be requested in writing, delivered to the economic development agency at least thirty (30) calendar days prior to the agency's adoption of a resolution authorizing the waiver. Such request shall include therein the rationale for the requested waiver. The economic development agency shall review the request, and the final determination shall be reserved solely for the agency. In the event the developer, or the contractor acting on its behalf, elects not to request a waiver within the time limits established herein, or timely requests a waiver which is subsequently denied by the economic development agency, then the prevailing wage requirements shall be applicable to the full extent required by this section. No subcontractors of any tier shall be permitted to request a waiver.

(f) Any contractor, subcontractor, developer or any other entity who performs work on a city contract, or receives tax incentive, abatement, redirection, contribution, grant, or other subsidy, from the city or an economic development agency created by the city, or contracts for the construction of a project or development on land owned by the city shall be subject to the following penalties if determined by the director to have not paid prevailing wage or otherwise engaged in wage theft:

- (1) Termination of contract; and
- (2) Loss of tax incentive, abatement, or redirection; and
- (3) Debarment from future work pursuant to section 3-321.

(g) Upon a finding of non-compliance with this section, the director has the discretion to impose any of the above penalties. Any entity subject to penalty may appeal the determination of the director to the board in conformance with the appeal process outlined in section 3-453.

(h) In addition to penalties imposed pursuant to RSMo § 290.340, any person who is found to have violated this section shall be guilty of an ordinance violation, punishable by a fine of not more than \$500.00, by imprisonment of not more than 180 days, or by such fine and imprisonment.

(i) This section shall apply only to projects that have not yet submitted an application for the abatement, redirection or exemption of taxes to the city or any economic development agency created by the city and shall not be construed in a manner as to apply to any tax abatement or transaction authorized by the city, any economic development agency created by the city, or any other public entity prior to May 14, 2021. Notwithstanding the foregoing, the requirements of this section shall be imposed on any project that has submitted to the city or any economic development agency created by the city an application for the abatement, redirection or exemption of taxes prior to its effective date but has not received final approval from the relevant authorizing body within three years of May 14, 2021.

Section 2. That Chapter 3, Code of Ordinances is hereby amended by repealing Section 3-437, Waiver of MBE/WBE goals, and enacting in lieu thereof a new section of like number and subject matter to read as follows:

**Sec. 3-437. Waiver of MBE/WBE goals.**

(a) When a request for waiver has been filed on a city contract, the director may grant a full or partial waiver of contract goals when the director has determined a bidder or proposer has not met the goals despite its good faith efforts, as defined in section 3-441. When a request for waiver been filed on an incentive agency contract, the director and incentive agency shall make a mutual determination as to whether the developer or its prime contractor has made good faith efforts, as defined in section 3-441 to meet the contract goals, and to the extent the director and incentive agency fail to mutually agree within 30 calendar days, the applicable board as determined by sections 3-449 and 3-451 shall determine whether good faith efforts were exerted and its determination shall be final, and upon such determination that the developer or its prime contractor has made good faith efforts with respect to such request for waiver, the request for waiver shall be deemed approved by the director. The process for such determination shall be as described in sections 3-450 and 3-453.

(b) Notwithstanding any other provision of this division, the city council or any economic development agency created by the city may waive the requirements of this article and award a city contract to a lowest and best bidder or a best proposer if the council or any economic development agency created by the city determines it is in the best interests of the city.

Section 3. That Chapter 74, Code of Ordinances, is hereby amended by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new section of like number and subject matter to read as follows:

**Sec. 74-11. Affordable housing set aside.**

(a) The following definitions shall apply to this section:

*Affordability offset value* means the estimated financial gap between revenues from market-rate units and affordable units. This amount shall be calculated annually by the city manager's office, by adjusting the current estimated \$5,000.00, by an amount equal to any increase in the construction cost index for Kansas City published by the Engineering News Record.

*Affordable housing* means housing that a household having an income at or below 60 percent of the HUD MFI ("60% MFI") for all households within the Kansas City metropolitan area would be able to afford if they were to expend not more than 30 percent of such income for the mortgage or rent, including utilities

*City incentives* means economic incentives granted by the city or any economic development agency created by the city, including Port KC, in the nature of the capture and

redirection, abatement, or exemption of taxes or the issuance of bonds or grants by the city or other city-backed financing.

*Deeper levels of affordability* means housing priced such that households at lower incomes than 60% MFI within the Kansas City metropolitan area would be able to afford it if they were to expend not more than 30 percent of such income for the mortgage or rent, including utilities.

*Sources of income* means the lawful manner by which an individual supports themselves and their dependents, including tenant-based rental assistance.

(b) For all development projects primarily providing multi-family housing available for rent and including 12 or more residential units across all sites and phases of the development project that are seeking city incentives, at least 20 percent of the total residential units shall be affordable housing.

(c) A project developer may make a payment to the city in lieu of the affordable housing unit provision in an amount equal to the affordability offset value multiplied by the number of units needed to meet the requirements of subsection (b). Such payment shall be deposited into the city's housing trust fund. For the purposes of calculating this payment, in any case where the number of units required by subsection (b) results in a number that is not a whole number, the number of units required shall be rounded down to the nearest whole number.

(d) That for purposes of this ordinance, affordable housing shall comply with the following criteria:

- (1) That all units qualifying as affordable housing shall be on the principal development project site and shall not be off site from the project.
- (2) That affordable housing units shall be mixed with, and not clustered together or segregated in any way, from market-rate units.
- (3) That all units qualifying as affordable housing shall either be at least one-bedroom units in size or be equal to or share the same size as at least 25 percent of units to be constructed on the project site.
- (4) That if the project development contains a phasing plan, the phasing plan shall provide for the development of affordable housing units concurrently with the market-rate units. No phasing plan shall provide that the affordable housing units built are the last units in a housing development.
- (5) That the quality and cost of in-unit finishes, systems, appliances, and square footage of all units deemed as affordable housing shall be comparable with that of the remaining units on the project site.

- (6) That the exterior appearance of affordable housing units shall be made similar to market-rate units by the provision of exterior building materials and finishes substantially the same in type and quality.
  - (7) That the project developer must covenant with the city and successors in interest that the designated units remain affordable for a period of not less than the period of the incentive awarded.
  - (8) That the project developer must covenant with the city and successors in interest that the appropriate number of units be rented to individuals or families whose household incomes are at or below 60% MFI, in accordance with subsection (b).
  - (9) That the project developer must covenant with the City and successors in interest that the developer will not engage in any discriminatory housing practices as defined in section 38-105(d) of the city's Code of Ordinances, including discrimination based on lawful sources of income.
  - (10) That the project developer must covenant with the city and successors in interest that developer will use a procedure deemed acceptable by the city to determine income eligibility of residents qualifying for the affordable housing units and that the city or its designee shall have the right to audit any such income verification procedure records. Any required determinations of income eligibility shall occur at the time an initial lease with the resident is entered into.
- (e) The following shall be exempt from the requirements of this section:
- (1) Any project that has been awarded federal or state low income housing tax credits from the Missouri Housing Development Commission; and
  - (2) Any project that involves the renovation or rehabilitation of a building that has been designated by a government entity as a local or national historic landmark.

..end

---

Approved as to form:

---

Emalea Kohler  
Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 260286

Submitted Department/Preparer: Law

Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 3, Code of Ordinances, by repealing Section 3-622, Prevailing wage application to incentive plans, and enacting in lieu thereof a new Section 3-622, for the purpose of enlarging the establishing applicable prevailing wage policies for certain types of categories of incentive projects, amending Chapter 3, Code of Ordinances by repealing Section 3-437, Waiver of MBE/WBE goals, for the purpose of greater alignment and efficiency among any economic development agency created by the city, and amending Chapter 74, Code of Ordinances, by repealing Section 74-11, Affordable housing set aside, and enacting in lieu thereof a new Section 74-11, for the purpose of right-sizing the Payment in Lieu fee to better reflect amount in subsidies provided per unit of affordable housing.

### Discussion

If adopted, the ordinance will enlarge the scope of prevailing wage policies applicable to development projects in the City; will align MBE/WBE goal determination between the City and its economic development agencies; and adjusts the payment in lieu fee for the housing set-aside to better reflect subsidy amounts in affordable housing projects.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
This ordinance has no direct fiscal impact.
3. How does the legislation affect the current fiscal year?  
This ordinance has no direct fiscal impact.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This ordinance has no direct fiscal impact.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This ordinance has no direct fiscal impact.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This ordinance has no direct fiscal impact.

**Citywide Business Plan (CWBP) Impact**

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Develop strategies focusing on areas traditionally underserved by economic development and redevelopment efforts.
  - Ensure quality, lasting development throughout the City; and continuing to grow the economy and the population of Kansas City in all areas.
  - Increase and support local workforce development and small and locally owned businesses.
  - Create a more efficient, solutions-oriented environment, making it easier to operate within the City.
  - Implement an economic development and tourism strategy to attract major investment and visitors.
  -

**Prior Legislation**

Ordinance No. 180535 (amending Code Sec. 3-437); Ordinance No. 240276 (amending Code Sec. 3-622); Ordinance No. 220700 (establishing Code Sec. 74-11)

## Service Level Impacts

This legislation is not anticipated to have a direct impact on City service levels.

## Staff Recommendation

Law Department review; sponsored by Mayor Lucas

Select One:  Sponsored  
 Directive: Res/Ord # [Click to enter Res/Ord. No.](#)

Select One:  Recommend  
 Do Not Recommend  
 Not Applicable

The Law Department is policy-neutral on all legislation and does not provide a recommendation on this ordinance

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Unknown
2. How have those groups been engaged and involved in the development of this ordinance?  
Unknown
3. How does this legislation contribute to a sustainable Kansas City?  
Increases scope of prevailing wage requirements on certain development projects
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance does not seek to authorize an agreement for which CREO review is applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)