



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP-3602

Submitted Department/Preparer: Health

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a \$176,423.33 grant award amendment from the Missouri Department of Health and Senior Services to provide funding for HIV prevention and risk reduction services in the Kansas City, Missouri area.

Discussion

Award enables the Kansas City Health Department's HIV Prevention program and sub recipient agencies to conduct outreach testing and education to high risk populations including African American Females, African American Men who Have Sex with Men, LatinX, and White Men who Have Sex with Men. In CY22 the HIV Prevention Program and sub recipient agencies conducted 205 testing events, tested or referred HIV testing to over 7,000 people in the community, distributed over 130,000 condoms, provided 145 presentations, conducted 156 community outreach activities, hosted 679 social media events, and participated in 75 community wide events to promote HIV testing, HIV prevention methods, and safe sex strategies and resources.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Health Grants Fund - 2480-505413-G50241925
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Maintain and increase affordable housing supply to meet the demands of a diverse population
 - Broaden the capacity and innovative use of funding sources for affordable housing
 - Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
 - Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
 - Address the various needs of the City's most vulnerable population
 - Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

Activities from the HIV Prevention grant reduce HIV related stigma and help provide education, resources, and tools that empower the community to protect themselves and others from HIV and other STIs. HIV testing efforts through the grant's outreach events and the Counseling Testing and Referral

programs help our community identify new cases of HIV and rapidly connect those persons newly diagnosed with HIV to core medical and support services.

Service Level Impacts

The HIV Prevention grant funds various Health Education and Risk Reduction programs that are specific to vulnerable populations that are at highest risk for HIV including African American Females, African American Men who Have Sex with Men, LatinX, and White Men who Have Sex with Men. Targeted outreach and testing to those communities helps address and reduce health disparities in our community.

Other Impacts

1. What will be the potential health impacts to any affected groups?

HIV Prevention activities reduce the spread of HIV in the community and improves quality of Kansas City Residents. The grant funds will help foster a healthier and safer community. Federal Investments in public health such as HIV Prevention grants also reduce the local burden to provide safetynet services and care.

2. How have those groups been engaged and involved in the development of this ordinance?

The Kansas City Region has an active Integrated Prevention and Care Planning Council with a HIV Prevention Subcommittee. The Planning Council and the Prevention Sub Committee meet monthly and members for both include various stakeholders and consumers. Furthermore, The specific contracts for the Health Education Risk Reduction activities mentioned above also often employ members of the target populations

3. How does this legislation contribute to a sustainable Kansas City?

Prevents the spread of HIV and improves quality of life for those living with HIV. Investments in public health such as this also reduce the local burden to provide safetynet services and care.

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This ordinance is seeking acceptance of a grant.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)